



United States Department of the Interior

OFFICE OF THE ASSISTANT SECRETARY
POLICY, MANAGEMENT AND BUDGET
Washington, DC 20240



MAR 16 2007

The Honorable Peter J. Visclosky
Chairman, Subcommittee on Energy
and Water Development
Committee on Appropriations
House of Representatives
Washington, D.C. 20515

Dear Mr. Chairman:

On February 15, 2007, the Joint Resolution, Public Law 110-5 was enacted providing appropriations for Fiscal Year 2007. The Act required the submission of operating plans for Departments and agencies funded in the Joint Resolution within 30 days of enactment.

Enclosed, please find operating plans for the Bureau of Reclamation and the Central Utah Project. These plans are consistent with the direction contained in the Joint Resolution. They were formulated and approved consistent with guidance issued by the Office of Management and Budget as contained in Memorandum 07-10, which directed that we incorporate funding for programs and projects selected as a result of merit-based and competitive allocation processes.

Consistent with direction in the Joint Resolution, the plans display detail below the account level. For purposes of transparency and to promote communication, our plans provide detail at the program and project level, including 2006 programs and projects that are continued, discontinued, or reduced. Reclamation increased funding for a number of projects that had increases proposed on the 2007 President's budget (e.g. Savage Rapids). These decisions were made based on a thorough review at the regional, program and national level to ensure a balanced approach that considered programs and projects on the basis of mission priorities, relevance to strategic goals, new information, and program objectives.

If we can be of assistance to you in communicating the content of these plans or providing additional information, please let us know.

A similar letter is being sent to the Honorable David Hobson, Ranking Minority Member, Subcommittee on Energy and Water Development, Committee on Appropriations, House of Representatives; the Honorable Byron Dorgan, Chairman, Subcommittee on Energy and Water Development, Committee on Appropriations, United States Senate; and the Honorable Pete Domenici, Ranking Minority Member, Subcommittee on Energy and Water Development, Committee on Appropriations, United States Senate.

Sincerely,

R. Thomas Weimer
Assistant Secretary

Enclosures



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MAR 16 2007

The Honorable Byron Dorgan
Chairman, Subcommittee on Energy
and Water Development
Committee on Appropriations
United States Senate
Washington, D.C. 20510

Dear Senator Dorgan:

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MAR 16 2007

The Honorable Pete Domenici
Ranking Minority Member
Subcommittee on Energy
and Water Development
Committee on Appropriations
United States Senate
Washington, D.C. 20510

Dear Senator Domenici:

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Sincerely,

R. Thomas Weimer
Assistant Secretary

Enclosure

**Bureau of Reclamation
Account Level Detail
FY 2007 Spending Plan
(\$000)**

APPROPRIATION	FY 2006 Enacted	FY 2007 Spending Plan
Water & Related Resources 1/	874,679	878,623
Policy & Administration 2/	57,338	57,575
Central Valley Project Restoration Fund 3/	52,136	52,150
California Bay-Delta Ecosystem Restoration 4/	36,630	36,648
Total: Gross Current Authority	----- 1,020,783	----- 1,024,996

1/ FY 2006 includes rescission of \$8,835,140 authorized by P.L. 109-148. FY 2007 includes \$3,944,000 allowed for payraise.

2/ FY 2006 includes rescission of \$579,170 authorized by P.L. 109-148. FY 2007 includes \$237,000 allowed for payraise.

3/ FY 2006 includes rescission of \$83,010 authorized by P.L. 109-148. FY 2007 includes \$14,000 allowed for payraise.

4/ FY 2006 includes rescission of \$370,000 authorized by P.L. 109-148. FY 2007 includes \$18,000 allowed for payraise.

**Bureau of Reclamation
Water and Related Resources
FY 2007 Spending Plan
Summary by Project
(\$ in thousands)**

Water & Related Resources	Regions	States	FY 2006	FY 2007
			Enacted	Spending Plan
Ak Chin Water Rights Settlement Act Project	LC	AZ	6,890	7,920
Albuquerque Metro Area Water and Rec. Reuse	UC	NM	1,000	0
Animas-La Plata Project, CRSP Section 5 & 8	UC	CO	56,000	63,420
Arbuckle Project	GP	OK	191	188
Balmorea Project	UC	TX	23	42
Boise Area Projects	PN	ID	4,785	5,229
Cachuma Project	MP	CA	1,780	1,579
California Investigations Program	MP	CA	555	574
Calleguas Municipal Water District Recycling Plant	LC	CA	2,153	990
Canadian River Project	GP	TX	159	155
Carlsbad Project	UC	NM	2,985	3,635
Central Arizona Project, Colorado River Basin	LC	AZ	22,319	27,203
Central Valley Projects:				
American River Division	MP	CA	10,497	10,973
Auburn-Folsom South Unit	MP	CA	6,774	9,525
Delta Division	MP	CA	15,497	16,659
East Side Division	MP	CA	4,023	4,121
Friant Division	MP	CA	5,966	5,708
Miscellaneous Project Programs	MP	CA	15,640	15,417
Replacements, Additions, and Extraordinary Maint. Prog.	MP	CA	22,202	21,069
Sacramento River Division	MP	CA	3,999	4,185
San Felipe Division	MP	CA	810	1,015
San Joaquin Division	MP	CA	287	309
Shasta Division	MP	CA	8,284	8,427
Trinity River Division	MP	CA	11,724	10,697
Water and Power Operations	MP	CA	11,406	11,131
West San Joaquin Division, San Luis Unit	MP	CA	11,807	10,913
Yield Feasibility Investigation	MP	CA	479	792
Chimayo Water Plan	UC	NM	1,000	0
Collbran Project	UC	CO	1,381	1,540
Colorado Investigations Program	GP, UC	CO	191	396
Colorado River Basin Salinity Control Project, Title I	LC	AZ	10,214	11,566
Colorado River Basin Salinity Control, Title II	UC	CO	9,570	8,910
Grand Valley Unit, CRBSCP, Title II	UC	CO	870	1,049
Paradox Valley Unit, CRBSCP, Title II	UC	CO	2,026	2,127
Colorado River Front Work and Levee System	LC	AZ	7,200	5,495
Colorado River Storage Project, (CRSP), Section 5	UC	Various	9,273	7,246
Colorado River Storage Project, Section 8	UC	Various	3,857	4,455
Colorado River Water Quality Improvement Program	UC, LC	Various	445	401
Colorado-Big Thompson Project	GP	CO	15,876	15,195
Columbia and Snake River Salmon Recovery Project	PN	ID	16,748	17,325
Columbia Basin Project	PN	WA	11,162	10,154
Crooked River Project	PN	OR	1,060	941
Dakotas Investigations Program	GP	ND	227	378
Dakotas Tribes Investigations Program	GP	ND	80	0
Dallas Trinity River Wastewater Study	GP	TX	96	0
Dam Safety Program				
Department Dam Safety Program	Bureauwide	Various	1,500	1,485
Initiate SOD Corrective Action	Bureauwide	Various	42,661	49,203
Safety Evaluation of Existing Dams	Bureauwide	Various	17,705	18,315
Safety of Dams Corrective Action Studies	Bureauwide	Various	96	0
Departmental Irrigation Drainage Program	Bureauwide	Various	1,818	0
Deschutes Ecosystem Restoration Project	PN	OR	1,000	0
Deschutes Project	PN	OR	429	561
Drought Emergency Assistance	Bureauwide	Various	479	475
Eastern New Mexico Investigations Program	UC	NM	67	50

Bureau of Reclamation
Water and Related Resources
FY 2007 Spending Plan
Summary by Project
(\$ in thousands)

Water & Related Resources	Regions	States	FY 2006	FY 2007
			Enacted	Spending Plan
Eastern Oregon Projects	PN	OR	867	1,026
El Paso Water Reclamation and Reuse	UC	TX	103	0
Emergency Planning & Disaster Response Program	Bureauwide	Various	1,360	1,346
Endangered Species Recovery Implementation	Bureauwide	Various	9,315	11,299
Environmental & Interagency Coordination Activities	Bureauwide	Various	1,713	1,695
Environmental Program Administration	Bureauwide	Various	924	836
Espanola Water Diversion	UC	NM	1,000	0
Examination of Existing Structures	Bureauwide	Various	5,454	6,098
Federal Building Seismic Safety Program	Bureauwide	Various	1,507	1,559
Fort McDowell Settlement Act	LC	AZ	383	0
Fort Peck Reservation/Dry Prairie Rural Water System	GP	MT	16,000	7,000
Fruitgrowers Dam Project	UC	CO	141	225
Fryingpan-Arkansas Project	GP	CO	8,376	7,064
General Planning Studies	Bureauwide	Various	1,920	1,986
Halfway Wash Project Study	LC	NV	957	198
Hawaiian Reclaim and Reuse Study	LC	HI	500	0
Hungry Horse Project	PN	MT	317	990
Huntley Project	GP	MT	145	181
Hyrum Project	UC	UT	149	151
Idaho Investigations Program	PN	ID	524	574
Jicarilla Apache Res. Rural Water System	UC	NM	250	0
Kansas Investigations Program	GP	KS	144	150
Kendrick Project	GP	WY	3,886	4,374
Klamath Project	MP	OR	21,054	24,750
Lahontan Basin Project	MP	NV	7,446	7,789
Lake Mead /Las Vegas Wash Program	LC	NV	2,656	476
Lake Tahoe Regional Wetlands Development	MP	CA	3,000	200
Land Resources Management Program	Bureauwide	Various	6,699	8,461
Leadville/Arkansas River Recovery	GP	CO	2,222	2,044
Lewis and Clark Rural Water System	GP	Various	17,500	21,000
Lewiston Orchards Project	PN	ID	0	370
Long Beach Area Water Reclamation and Reuse Project	LC	CA	622	743
Long Beach Desalination Project	LC	CA	1,250	750
Lower Colorado River Investigations Program	LC	CO	287	297
Lower Colorado River Operations Program	LC	Various	17,125	20,000
Lower Rio Grande Valley Water Resources	GP	TX	1,475	950
Lower Yellowstone Project	GP	ND	0	94
Makah Indian Community Water Supply Feas. Study	PN	WA	300	40
Mancos Project	UC	CO	166	135
McGee Creek Project	GP	OK	528	571
Mid-Dakota Rural Water Project	GP	SD	414	15
Middle Rio Grande Project	UC	NM	28,076	27,620
Milk River Project	GP	MT	1,250	1,586
Minidoka Area Projects	PN	ID	5,559	6,204
Minidoka Northside Drain Water Management Program	PN	ID	191	114
Minidoka, Grassy Lake	PN	ID	297	0
Mirage Flats Project	GP	NE	79	113
Miscellaneous Flood Control Operations	Bureauwide	Various	604	653
Mission Springs Water Reuse, Desert Hot Springs, CA	LC	CA	150	0
Mni Wiconi Project	GP	SD	29,557	37,860
Montana Investigations	PN, GP	MT	368	318
Moon Lake Project	UC	UT	38	32
Mountain Park Project	GP	OK	339	376
NAPA - Sonoma-Marin Agric. Reuse Proj.	MP	CA	120	0
Native American Affairs Program	Bureauwide	Various	8,125	6,307
Natural Resources Damage Assessment	Bureauwide	Various	287	0
Navajo Gallup Water Supply	UC	NM, TX	479	600

Bureau of Reclamation
Water and Related Resources
FY 2007 Spending Plan
Summary by Project
(\$ in thousands)

Water & Related Resources	Regions	States	FY 2006	FY 2007
			Enacted	Spending Plan
Navajo Nation Investigations Program	UC	NM	172	50
Nebraska Investigations Program	GP	NE	122	129
Negotiation & Administration of Water Marketing	Bureauwide	Various	1,670	1,492
Newton Project	UC	UT	63	80
Norman Feasibility Study	GP	OK	144	0
Norman Project	GP	OK	383	344
North Central Montana Rural Water Project	GP	MT	5,750	800
North Las Vegas Water Reuse	LC	NV	1,000	0
North Platte Project	GP	WY	1,815	2,774
North San Diego County Area Water Recycling Project	LC	CA	1,875	1,238
Northern Arizona Investigations Program	LC	AZ	239	297
Northern Utah Investigations Program	UC	UT	387	74
Nueces River	GP	TX	515	515
Ogden River Project	UC	UT	251	269
Oklahoma Investigations Program	GP	OK	148	25
Operations and Program Management	Bureauwide	Various	996	1,176
Orange County Regional Water Reclamation Project, Phase I	LC	CA	2,250	1,238
Oregon Investigations Program	PN	OR	431	389
Orland Project	MP	CA	919	688
Park City Feasibility Study	UC	UT	479	200
Pasadena Reclaimed Water Project	LC	CA	77	0
Pecos River Basin Water Salvage Project	UC	NM	173	189
Perkins County Rural Water District	GP	SD	957	200
Phoenix Metropolitan Water Reuse Project	LC	AZ	250	198
Pick-Sloan Missouri Basin - Garrison Diversion Unit	GP	ND	27,597	27,600
Pick-Sloan Missouri Basin - Other Projects	GP	Various	40,280	41,850
Pine River Project	UC	CO	231	307
Placer County Sub-regional Wastewater Treatment Proj.	MP	CA	2,000	0
Power Program Services	Bureauwide	Various	1,179	931
Provo River Project	UC	UT	1,161	1,119
Provo River Project, Deer Creek	UC	UT	4,689	0
Public Access and Safety Program	Bureauwide	Various	726	771
Rapid Valley Project, Deerfield Dam	GP	SD	48	54
Reclamation Law Administration	Bureauwide	Various	2,266	1,965
Reclamation Recreation Management - Title XXVIII	Bureauwide	Various	557	0
Recreation & Fish & Wildlife Program Administration	Bureauwide	Various	1,502	1,201
Research and Development				
Science and Technology	Bureauwide	Various	9,268	8,514
Desalination and Water Purification Program	Bureauwide	Various	7,025	2,025
Rio Grande Project	UC	NM	4,499	4,524
Rogue River Basin Project, Talent Division	PN	OR	959	1,174
Sacramento River Diversion Study	MP	CA	1,000	0
Salt River Project	LC	AZ	287	297
Salton Sea Research Project	LC	CA	4,828	1,243
San Angelo Project	GP	TX	345	373
San Carlos Apache Tribe Water Settlement Act	LC	AZ	100	297
San Diego Area Water Reclamation and Reuse Program	LC	CA	3,350	3,465
San Gabriel Basin Project	LC	CA	479	743
San Gabriel Basin Restoration Project	LC	CA	10,000	0
San Jose Water Reclamation and Reuse Program	MP	CA	422	495
San Juan River Basin Investigations Program	UC	NM	144	149
San Luis Valley Project	UC	CO	5,521	5,433
Santa Margarita River Conj. Use Project	LC	CA	500	0
Savage Rapids Dam Removal	PN	OR	1,500	13,000
Scofield Project	UC	UT	108	105
Shoshone Project	GP	WY	767	822
Site Security	Bureauwide	Various	40,000	39,600

**Bureau of Reclamation
Water and Related Resources
FY 2007 Spending Plan
Summary by Project
(\$ in thousands)**

Water & Related Resources	Regions	States	FY 2006	FY 2007
			Enacted	Spending Plan
Soil and Moisture Conservation	Bureauwide	Various	280	0
Solano Project	MP	CA	4,177	3,845
South/Central Arizona Investigations Program	LC	AZ	1,154	1,074
Southern Arizona Water Rights Settlement Act Project	LC	AZ	4,522	4,713
Southern California Investigations Program	LC	CA	766	406
Southern Nevada Water Recycling Project	LC	NV	3,423	0
Southern New Mexico/West Texas Investigations Program	UC	NM	220	179
Southern Utah Investigations Program	UC	UT	0	149
St. Mary's Facilities Rehabilitation Evaluation	GP	MT	500	500
Storage Dam Fish Passage Feasibility Study	PN	WA	746	693
Strawberry Valley Project	UC	UT	177	213
Sun River Project	GP	MT	231	347
Technical Assistance to States	Bureauwide	Various	1,803	1,832
Texas Investigations Program	GP	TX	205	204
Title XVI, Water Reclamation and Reuse Program	Bureauwide	Various	3,729	990
Tres Rios Wetlands Demonstration	LC	AZ	287	223
Tualatin Project	PN	OR	596	381
Tualatin Valley Water Supply Feasibility Study	PN	OR	287	250
Tucumcari Project	UC	NM	61	36
Umatilla Basin Project, Phase III Study	PN	OR	191	0
Umatilla Project	PN	OR	3,761	3,727
Uncompahgre Project	UC	CO	286	290
United States/Mexico Border Issues - Technical Support	UC	Various	77	89
Upper Rio Grande Basin Investigations	UC	NM	0	99
Ventura River Project	MP	CA	570	824
W.C. Austin Project	GP	OK	503	432
Washington Area Projects	PN	WA	0	109
Washington Investigations Program	PN	WA	718	352
Washita Basin Project	GP	OK	1,134	1,197
Water 2025	Bureauwide	Various	5,000	14,500
Water Conservation Field Service Program	Bureauwide	Various	10,043	7,221
Watsonville Area Water Recycling Project	MP	CA	957	0
Weber Basin Project	UC	UT	2,104	1,527
Weber River Project	UC	UT	116	112
Wetlands Development	Bureauwide	Various	718	0
Wichita Project	GP	KS	570	451
Williamson County Water Recycling Project	GP	TX	96	0
Wyoming Investigations Program	PN	WY	38	0
Yakima Project	PN	WA	7,581	9,157
Yakima River Basin Water Enhancement Project	PN	WA	8,500	11,484
Yakima River Basin Water Storage Project	PN	WA	1,500	1,500
Yuma Area Projects	LC	AZ	22,019	22,732
Subtotal: Water and Related Resources			883,514	878,623
Rescission 1/			(8,835)	
TOTAL WATER AND RELATED RESOURCES			874,679	878,623

1/ Reflects the FY 2006 project funding after an Across-the-Board rescission of -1.0 percent authorized by P.L. 109-148.

Bureau of Reclamation Central Valley Project Restoration Fund FY 2007 Spending Plan (in thousands of dollars)		
Program/Project	FY 2006 Enacted	FY 2007 Spending Plan
Anadromous Fish Restoration Program	5,000	4,200
Other Central Valley Project Impacts	2,500	1,500
Dedicated Project Yield	900	900
Flow Fluctuation Study	50	50
Refugee Wheeling Conveyance	7,800	8,608
Refuge Water Supply, Facility Construction	3,500	2,900
Ecosystem/Water Systems Operations Model	6,434	7,134
Water Acquisition Program	9,952	11,758
San Joaquin Basin Action Plan	7,583	1,400
Land Retirement Program	1,500	1,500
San Joaquin River Basin Resource Management Initiative	0	3,000
Clear Creek Restoration	300	800
Coleman Fish Hatchery	200	200
Trinity River Restoration	2,000	1,000
Restoration of Riparian Habitat and Swaning Gravel	500	800
Central Valley Comprehension Assessment/Monitoring Program	500	400
Anadromous Fish Screen Program (AFSP)	3,500	6,000
Subtotal	52,219	52,150
Rescission (P.L. 109-148)	-83	
Total	52,136	52,150

**Bureau of Reclamation
California Bay-Delta Restoration Fund
FY 2007 Spending Plan
(in thousands of dollars)**

Activity	FY 2006 Enacted	FY 2007 Spending Plan
Environmental Water Account	8,700	8,000
Water Use Efficiency	5,830	1,747
Water Quality	0	3,990
Storage	11,500	11,385
Conveyance	6,600	4,360
Ecosystem Restoration	2,500	1,980
Science	1,000	2,970
Planning & Mgmt. Activities	500	2,216
Total	36,630	36,648

**2007 Operating Plan
Central Utah Completion Act**

(dollars in thousands)

Account/Activity/ Subactivity/Budget Element	2006 Enacted	50% of 2007 Pay as per 2007 Joint Res.	2007 Operating Plan Level (2007 Enacted)	Operating Plan vs. 2006 Enacted	Explanatory Comments
CUP Completion Acct					
Water Conservation Dist.	30,958		30,958	0	
Fish & Wildlife Cons Proj	393		393	0	
Program Oversight & Admin	1,719	4.56	1,724	5	
Subtotal	33,070	4.56	33,075	5	
Mitig & Cons. Commission	937	8.27	945	8	
CUPCA total	34,007	12.83	34,020	13	
Funding as per appropriations language					
CUPCA	32,288	12.83	32,296	8	Clarification for subcommittee
transfer to Mitigation Commission	[-937]	[-8.27]	[-945]		Clarification for subcommittee
Interior - Oversight and Admin	1,719	[-4.56]	1,724	5	Clarification for subcommittee
CUPCA total	34,007	12.83	34,020	13	Clarification for subcommittee