



United States Department of the Interior

BUREAU OF RECLAMATION

P.O. Box 25007

Denver, CO 80225-0007

JUL 30 2014

IN REPLY REFER TO:

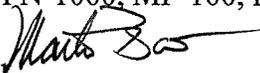
84-57000

PRJ-1.10

VIA ELECTRONIC MAIL ONLY

MEMORANDUM

To: Regional Directors
Attention: PN-1000, MP-100, LC-1000, UC-100, GP-1000

From: Martin Bauer 
Manager, Asset Management Division

Subject: Water Systems Operation and Maintenance (O&M) Cost Index for 2013

The Bureau of Reclamation has computed the Cost Index for 2013 to be 4.56. The computation is based on an extrapolation of the Cost Index that utilizes the corresponding average rate increase of the average annual Engineering News Record Construction Cost Index for the previous year.

Please refer to the attached table (Attachment 1) for a listing of historical indexes computed by Reclamation, as well as instructions on how to use the indices in estimating costs (Attachment 2).

If you have any questions regarding the methodology or the use of the index, please contact Mr. Reuben Vidaurrazaga of our Asset Management Division at 303-445-2786 (rvidaurrazaga@usbr.gov) or Mr. Darrel Krause at 303-445-2941 (dkrause@usbr.gov).

Attachments – 2

cc: 84-50000, 84-57000 (Bauer, Vidaurrazaga, Krause) (w/o att to each)
85-827000 (Christopherson), 86-68170 (Baumgarten)
PN-1000 (LSwanson), PN-3200 (Dean), MP-100 (ELewis), MP-400 (Hodapp),
LC-1000 (MLopez), LC-6010 (Tincher), UC-100 (LHutchinson), UC-1000 (Scott),
GP-1000 (MBuchholz), GP-2000 (Flanagan)
Area Managers (See attached list)
(w/att to each)

WBR:RVidaurrazaga:imurotake:07/28/2014:303-445-2786

P:\CURRENT\5700\Vidaurrazaga\Cost Trend Index\2013\O&M 2013 cost memo.docx

AREA MANAGERS LIST

Pacific Northwest Region

Manager, Grand Coulee, WA, Attention: GCP-1000
Manager, Boise, ID, Attention: SRA-1000
Manager, Yakima, WA, Attention: CCA-1000

Mid-Pacific Region

Manager, Sacramento, CA, Attention: BDO-100
Manager, Fresno, CA, Attention: SCC-100
Manager, Shasta Lake, CA, Attention: NC-100
Manager, Sacramento, CA, Attention: CVO-100
Manager, Klamath Falls, OR, Attention: KO-100
Manager, Folsom, CA, Attention: CC-100
Manager, Carson City, NV, Attention: LO-100
Manager, Willows, CA, Attention: MPC-100

Lower Colorado Region

Manager, Phoenix, AZ, Attention: PXAO-1000
Manager, Yuma, AZ, Attention: YAO-1000
Manager, Boulder City, NV, Attention: LCD-1000
Manager, Temecula, CA, Attention: SCAO-1000

Upper Colorado Region

Manager, Albuquerque, NM, Attention: ALB-100
Manager, Durango, CO, Attention: FCCD-100
Manager, Salt Lake City, UT, Attention: UC-600
Manager, Provo, UT, Attention: PRO-100
Manager, Grand Junction, CO, Attention: WCG-EWarner

Great Plains Region

Manager, Billings, MT, Attention: MT-100
Manager, Grand Island, NE, Attention: NK-100
Manager, Austin, TX, Attention: TX-Trevino
Manager, Bismarck, ND, Attention: DK-1000
Manager, Mills, WY, Attention: WY-1000
Manager, Loveland, CO, Attention: EC-1000