

Department of the Interior
Freeze the Footprint
Real Property Cost Savings and Innovation Plan
For FY 2013 through FY 2015

Approved by:



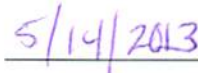
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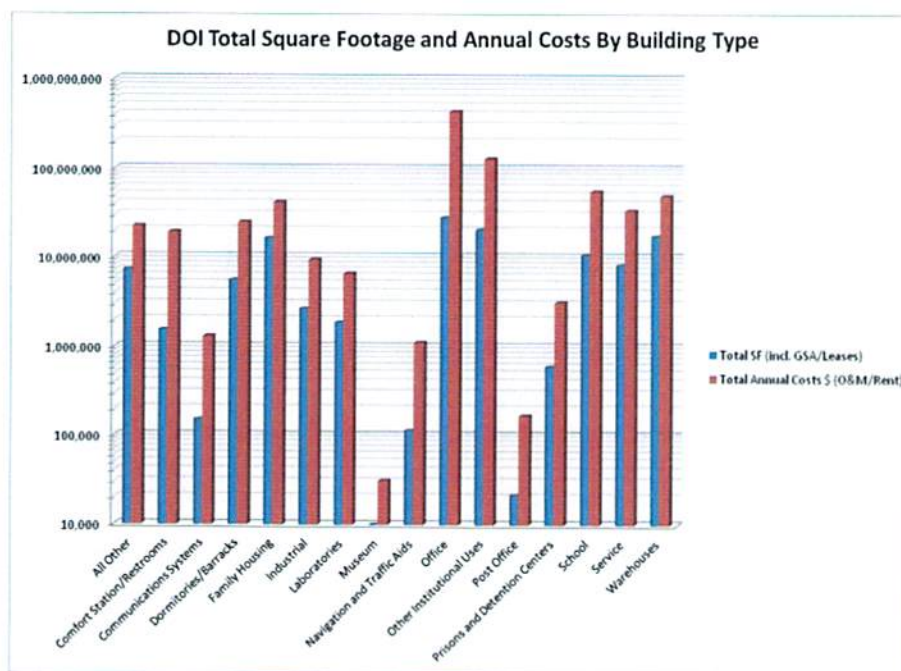
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1.0 Introduction

The Department of the Interior (DOI) has adopted the Office of Management and Budget's (OMB) Freeze the Footprint (FtF) directive, introduced in [OMB Memorandum M-12-12](#) (Section 3) and further detailed in [OMB Management Procedures Memorandum No.2013-02](#). These directives mandate that Executive agencies freeze the square footage of agency controlled office and warehouse space at Fiscal Year (FY) 2012 levels, seeking to improve utilization and control spending associated with real property. Changes in space for office and warehouse assets will be measured against the FY 2012 baseline. The FY 2012 assigned DOI baseline, which was calculated from data reported to the General Services Administration (GSA) Federal Real Property Profile (FRPP) database and Occupancy Agreements (OA), totals 45,183,929 (gross/rentable) square feet of office and warehouse space.

DOI supports the FtF initiative's primary focus on office and warehouse space, both of which provide *mission support* functions. These two predominant uses are most appropriate for promoting higher levels of efficiency and cost savings through consolidations and/or collocations. In contrast, identifying efficiencies at facilities that provide specific *mission delivery* functions such as visitor centers, schools, museums, laboratories, etc. can be more complex and must consider program needs and localized information such as stakeholders, management plans, and mission scope. Office and warehouse space represent more than 37% of the total DOI building portfolio square footage and 58% of the total reported annual operating and rental costs for buildings. Deliberate management controls placed on these two predominant use types will therefore result in program improvements for a large proportion of the portfolio. The overall relative distribution by building type is illustrated in the chart below.



This baseline limits the ability of the bureaus to add to their office or warehouse inventory in the future, and encourages compliance with the OMB directive to improve space efficiencies and achieve cost savings. Going forward, DOI bureaus must use equivalent consolidations, collocation or dispositions to offset any increases or additions to the owned, leased, or GSA-provided inventory. Exception requests are limited to certain events impacting the footprint, such as directed mission

expansion, new national monuments, park units, refuges or other acquisitions directed by the President or Congress.

This Real Property Cost Savings Plan details the DOI FY 2012 baseline, the strategies DOI will use to ensure compliance with the FtF directive, and analyses of anticipated changes to, or deviations from, the baseline on a year-to-year basis.

DOI, through the Assistant Secretary – Policy, Management, and Budget, has issued a [Freeze the Footprint Program policy](#) to bureaus/offices requiring actions and controls similar to those identified by OMB. The policy requires development of bureau/office Real Property Strategic Plans (Plans) with structured components which will be used to identify and promote strategies within the bureau/office, evaluate compliance and provide a framework for dialog between the DOI Senior Real Property Officer (SRPO) and the bureau Senior Asset Management Officers (SAMO) and Chief Financial Officers (CFO). The initial bureau/office Plans were submitted to DOI in May 2013 and have informed the development of this Real Property Cost Savings and Innovation Plan.

2.0 Roles and Responsibilities

Departmental leadership for the FtF program is provided by 1) the Assistant Secretary- Policy, Management, and Budget who also serves as the DOI CFO and 2) the Deputy Assistant Secretary- Budget, Finance, Performance, and Acquisition, who also serves as the SRPO. The Office of Acquisition and Property Management provides staff and technical support to the SRPO for the implementation and coordination of the FtF program across bureaus/offices.

Each bureau’s SAMO and CFO are the accountable executives responsible for implementation of FtF. The SAMOs are official members of the DOI Asset Management Team (AMT), which serves as an executive council for asset management issues. The AMT is chaired by the DOI SRPO.

In addition to the senior leadership mentioned above, the success of the Freeze the Footprint initiative depends on the active involvement and commitment of individuals at every level of the organization.

3.0 FY 2012 Baseline

The DOI FY 2012 final baseline was provided by GSA on March 29, 2013. This baseline was calculated using DOI data as reported to the GSA FRPP database as well as data contained in the Occupancy Agreements held by GSA. Table 1 details the components of the baseline. Square footage from the FRPP for owned buildings is measured as Gross Square Feet (GSF), while for GSA OAs, square footage is measured as Rentable Square Feet (RSF).

Table 1. FY 2012 DOI Office and Warehouse Baseline

Data Source	Measurement	Unit
FY 2012 Federal Real Property Profile (FRPP)	30,460,001	GSF
FY 2012 Occupancy Agreements (OAs) with GSA	14,723,928	RSF
Freeze the Footprint Baseline Totals	45,183,929	SF

3.1 Square Footage

The DOI square footage baseline can be detailed in three major categories as follows:

- **Owned-** According to FY 2012 FRPP data, DOI-owned space predominantly used as office and warehouse consisted of 11.7 million GSF of office space in 2,660 buildings and 15.4 million GSF of warehouse space in 9,855 buildings. Based on this information the average owned office building is approximately 4,390 GSF; the average owned warehouse building is approximately 1,560 GSF. These small average building sizes speak directly to the geographically dispersed nature of mission delivery activities across DOI, and the challenges associated with managing such a portfolio.
- **Direct Leases-** DOI occupies 191 offices and 85 warehouses that are acquired through direct leasing authority. The leased office space totals 3.3 million RSF; leased warehouse space totals 167,000 RSF. The average office under direct lease is approximately 17,050 RSF. The average warehouse under direct lease is 1,932 RSF.
- **GSA Provided-** DOI retains 815 OAs for office space with GSA totaling 12.9 million RSF. For warehouses, the 146 OAs total more than 1.7 million RSF. This equates to an average of 15,800 RSF per OA for office space and 11,200 RSF for warehouse space.

There are obvious differences between the average building sizes shown above by legal interest. These differences illustrate the nature of DOI's geographically dispersed organization throughout rural communities where DOI owns facilities. Large centralized functions exist in more urban environments, where commercial space and GSA/Federal buildings are more likely to be occupied by regional and national headquarter offices. The summary square footage information is also displayed in Table 2.

Table 2. DOI Square Footage Baseline Details

	FRPP Predominant Use	Owned		Direct Leased		GSA Provided		Total	
		GSF (million)	# of Records (assets)	RSF (million)	# of Records (Leases)	RSF (million)	# of Records (OAs)	SF (million)	# of Records (assets)
DOI/ Total RSF	Office	11.7	2,660	3.3	191	12.9	815	27.9	3,666
	Warehouse	15.4	9,855	0.167	85	1.7	146	17.2	10,086

3.2 O&M and Rental Costs

The total annual operation and maintenance (O&M) costs reported to the FRPP in FY 2012 for owned office buildings was \$72.3 million and \$30.6 million for owned warehouses. These totals translate to an average O&M cost per square foot of \$6.19/SF for office buildings and \$1.99/SF for warehouses.

Estimates show that DOI will spend a minimum of \$323 million in rent in FY 2013 for its 920 GSA-Provided office and warehouse occupancy agreements (OA), which translates to an average of \$23.00/RSF. GSA OAs are typically fully serviced, which means that operating costs are included in the annual rent.

For DOI direct-leased office and warehouse buildings, DOI estimates \$58 million in rent in FY 2013 for its 255 leases, which translates to an average of \$17.50/RSF. Some direct leases are not fully serviced. Bureaus may be paying for the O&M costs of such leases separately from the rent.

Table 3. Estimated Rent for Direct Leases and Occupancy Agreements in FY 2013

	FY 2013 RSF (millions)	FY 2013 # of Records (assets/leases/ OAs)	FY 2013 Total Cost (millions)	FY 2013 Estimated Cost per rentable square foot
Occupancy Agreements	14.0	920	\$323	\$23.00
Direct Leases	3.3	255	\$58	\$17.40

An analysis and discussion of these costs is included in Section 4.2 of this document.

3.3 Employee Counts

DOI has initiated an effort to capture employee counts for each of the facility use types managed through the FtF effort. While this information is not required through the FRPP, DOI believes it is a critical component for emergency response and the proper management of the portfolio. Previously, plans for employee count data capture in the FRPP omitted important users of DOI space, such as volunteers, on-site contractors, seasonal hires, and cooperators. DOI will include these important elements in the occupancy counts to ensure any analyses recognize their relative need for space and their value to the execution of DOI's mission.

4.0 Compliance and Efficiency Strategies

DOI has identified and initiated several strategies and actions to ensure compliance with the FtF effort, improve accountability, and promote real property cost savings. Many of these actions are included in the policy memorandum discussed earlier in this document. The primary implementation approach at DOI is to hold each bureau/office accountable for establishing and executing Real Property Strategic Plans (Plans) specific to each organization's structure, programs, and authorities. The Plans generally align with the structure of this document, and are certified by each bureau/office Senior Asset Management Officer (SAMO) and Chief Financial Officer (CFO). DOI policy increases oversight by requiring semi-annual reporting and analysis, supplementing the annual reviews required by the OMB directive. This will provide DOI with more opportunities to evaluate bureau performance and implement additional management controls or corrective actions as necessary.

4.1 Approaches to Baseline Management

DOI has sub-allocated the agency square footage baseline for office and warehouse to each bureau/office based on FRPP data and OA assignments. Bureaus are held accountable for remaining at or below the established baseline and must provide detailed accounting of offsets for any proposed expansions. To assist with this accountability, DOI has incorporated asset-management related performance measures in the agency's Strategic Plan, Annual Performance Plan and as a consideration for annual reviews of Executive performance. Additional details on the programmatic approaches are discussed in the following sections.

4.1.1 Acquisitions

Acquisition of any new facility or space is highly scrutinized both by each bureau and office and by DOI. Such scrutiny is not specific to office and warehouse space that supplements the Freeze the Footprint initiative. With multiple priorities competing for limited budgets, emphasis is given to maintaining, repairing, or, when appropriate, replacing assets in kind. For owned facilities, DOI manages this through a Capital Planning process that aligns with the annual budget formulation cycle. It includes development, review and approval of 5-year capital investment plans for each bureau that specifically identify and prioritize projects in accordance with DOI policy. The policy, commonly referred to as “Attachment G” establishes Department-wide criteria for project selection and reporting requirements. Beginning with the FY 2012 program, this policy has continued a moratorium on construction of new facilities without specific SRPO approval.

DOI continues to leverage this moratorium in support of the FtF initiative. The policy also requires that any replacement projects include the appropriate disposal of the existing asset in the scope and budget of the project. This offset requirement ensures that bureaus are not retaining the replaced facility, which otherwise would increase O&M liability. Beginning with the FY 2015 program, project selection criteria include an assessment of the project’s impact on O&M costs, with priority given to projects that demonstrate major and measurable net savings.

4.1.2 Management of Direct Leases and GSA-Provided Space

DOI utilizes a 5-year Space Management Plan as the primary tool for overseeing and managing space through direct leases or GSA OAs. Requirements and existing space are compared to the Departmental space utilization rate target and to Departmental and executive branch mandates. All existing DOI direct leases are monitored through Quarterly Direct Lease Reports while both direct leases and GSA provided space are monitored and justified through annual updates to the OMB Circular A-11 Exhibit 54, “Rental Payments for Space and Land”. These management tools document the location, cost, and size of the leased/GSA-provided space inventory for the current year as well as budgetary projections for the budget year and two out years. Moving forward, these tools will be reviewed against the bureau/office baselines to ensure compliance with the FtF initiative.

During the development of these reports, plans, and exhibits, bureaus/offices are encouraged to look first at solutions for moving to “owned” space, thereby reducing the square footage and cost of the leased space or eliminating the space altogether and optimizing the use of owned space.

In addition to the general management controls placed on all direct leases and OAs, additional controls are now implemented for direct leases/OAs equal to or greater than 50,000 rentable square feet. For such actions, bureaus/offices must certify to DOI on a transactional basis that corresponding offsets will keep them compliant with the FtF policy. Additionally, each transaction must be submitted to the DOI SRPO for review prior to implementation.

4.1.3 Collocation & Consolidations

The DOI has been proactive in promoting efficient space utilization. In August 2011 the DOI issued a policy memo which established a new utilization goal for office space of 180 Usable Square Feet (usf) per person. Bureaus are to incorporate this policy into any proposed construction, renovation or relocation and reevaluate all direct leases and GSA-provided space and commit to implementing the new space utilization goal. This policy encourages space utilization studies to facilitate reduction of leased space through collocation and consolidation in owned facilities. However, challenges remain in consolidating space due to the significant upfront costs required to retrofit or renovate space and

move offices. Funding necessary for such activities is scarce due to competing priorities in maintenance and repairs of other mission critical facilities.

DOI bureaus actively seek to collocate both internal and external functions whenever possible and appropriate, including opportunities to share space across DOI bureaus, other Federal entities (e.g., USDA Forest Service, Department of Defense) and other educational and nonprofit organizations (e.g. universities or the National Park Foundation). Many times DOI bureaus and offices leverage Service First authorities to collocate with other agencies and to streamline organizations in order to reduce costs. However, experience has shown that the potential savings from collocation may not always be fully realized and that the compatibility or differences in mission or office culture can have an impact on the success of a collocation. When considering collocation, these factors must be judged carefully and within the context of the bureau/office mission.

In response to the funding challenge discussed above, DOI continues to look toward innovative approaches to incentivize and achieve consolidations. DOI is investigating alternative authorities and funding mechanisms to achieve consolidations that result in costs savings. DOI is working with GSA to identify opportunities for collocation. As encouraged by the OMB directive, DOI looks forward to consulting with GSA on innovative ways to generate real property cost savings.

4.1.4 Telecommuting and Telework

The DOI established its telecommuting policy in 2005, which created the framework for bureau/office policies and practices. DOI continues to emphasize the benefits that a robust mobile workforce can have on space utilization and costs. Such activities, when appropriate, allow for significant efficiencies in space usage, if the need for permanent work space for each individual is eliminated. Over the past several years, DOI has increased the number of teleworkers and broadened its mobile workforce. While most of DOI employees have been determined as eligible for telework, DOI is currently identifying positions which are appropriate. The Department will continue to evaluate the teleworking impact on space utilization and to monitor trends within bureaus and offices.

4.1.5 Dispositions

The disposition of assets is a useful method for containing the DOI asset footprint insofar as completed dispositions reduce the square footage under management, eliminate O&M and security requirements, and reduce the deferred maintenance backlog. Disposals also provide natural resource/stewardship benefits. Many excess facilities within the DOI portfolio were originally acquired with stewardship land purchases, transfers, or creation of new national parks, refuges, or monuments through Presidential or Congressional action. The facilities on the land at the time of acquisition are often in poor condition and can present challenges to the stewardship mission for which the land was acquired.

Recognizing the positive effects of dispositions, the DOI has directed bureaus to allocate 3 percent per year within Construction budgets for disposition activities.

4.1.6 Restriction on Offsets

DOI has directed bureaus and offices to achieve offsets through consolidation, collocation or disposition of office and warehouse space, including declarations of excess to the GSA. Bureaus and offices must offset any growth in combined office and warehouse space with reductions in combined office and/or warehouse space to ensure no increase in square footage compared to the baseline. To ensure the validity of these offsets, DOI has implemented the following exclusions on certain activities which cannot be claimed as offsets.

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1. A bureau shall not use properties the bureau has “mothballed” (i.e., put into a closed state where the property is vacant and incurs little to no costs to maintain) as an identified or realized offset.
 2. A bureau shall not use enhanced use leases and out-leases—properties that are being occupied by a nongovernment entity but remain titled to the federal government—to offset the agency’s growth in its real estate inventory. However, the declaration of a property as “excess” to the GSA will count as a disposition, since this action will result in the inevitable transfer of the property out of the bureau’s inventory.

4.1.7 Examples for Performance.gov

Section 2(a)iv of the OMB directive requires each agency to provide “three examples of planned consolidation, collocations, and disposals that can be updated and tracked publically”. Listed below are three examples that DOI will use to demonstrate achievements through the Freeze the Footprint effort. As no specific format was provided on this element, DOI will continue to work with OMB to provide the data elements necessary to appropriately demonstrate these projects.

1. BLM- Denver, CO National Operations Center – Denver Federal Center
2. FWS- Carlsbad, CA Regional Office
3. BIA- Billings, MT Regional Office

4.2 Evaluation and Analysis of O&M/Rental Costs

DOI continues to place emphasis on managing to mitigate the impacts of the continued escalating costs of leases and GSA provided space. These increases have to be absorbed within existing budgets that are declining through increasingly constrained budgets and sequestration. DOI managers are taking positive steps to reduce square footage to achieve cost reductions. However, as Table 4 shows in Section 5, the positive steps taken to date to reduce the direct leased and GSA provided space have not been sufficient to counter the cost increases projected by GSA. Even with an overall 7% reduction in space in direct-leased and GSA provided space of approximately 1.3 million rentable square feet, DOI anticipates an increase of 2% in rental costs over the next three years. In some cases, the increased costs for space could be as high as 6%.

DOI will continue emphasizing the impacts of such cost increases as the agency implements the FtF initiative and will evaluate bureau actions to limit these increases through lease cancellations, terminations, and returning space to GSA.

The DOI Operations & Maintenance (O&M) budget has historically been below recommended industry standards for appropriate management of a substantial inventory of assets. The National Research Council identified an appropriate level of investment for maintenance and repair of facilities as 2-4% of the Current Replacement Value (CRV). DOI estimates that current O&M investments are only 1% of CRV. DOI strives to optimize the available budget against O&M needs and asset priorities. Thus, DOI’s backlog of maintenance continues to increase. The most recent estimate in FY 2012 was a range of \$14 to \$20 billion. For this reason, O&M spending on each asset must be prioritized through bureau and office processes that balance the priority of the asset with the potential impact of deferring the necessary O&M.

Similarly, the Building Owners and Managers Association (BOMA) issues an annual report on industry averages for O&M in specific building types (Experience Exchange Report). For

Government sector office buildings that are 40-49 years old, the report documents a median investment of \$9.62 per SF for annual O&M to ensure appropriate performance. Comparatively, in FY 2012 DOI estimated that \$6.19 per SF was spent on annual O&M at office buildings. This shortfall compared to industry investment rates results in deferral of maintenance on critical systems and components, which continue to deteriorate over time.

To assist in addressing these challenges, DOI has emphasized shifting available resources away from high cost leases and OAs through consolidations, returning space to GSA, and where appropriate, cancellations. Savings generated from these actions can then be redirected to the owned portfolio, improving the investment rates and the overall performance of the portfolio.

DOI continues to take steps to improve the quality and accuracy of O&M data. As of the end of 2013, all bureaus and offices will have deployed the Financial and Business Management System (FBMS). This integrated system provides an important linkage between real property, financial, and procurement functions. FBMS will capture actual maintenance cost information at the constructed asset level. Prior to FBMS implementation, the DOI could not track actual cost data, so DOI bureaus typically used a model to assign O&M estimates across individual building assets.

The functionality provided by FBMS will prove critical in the future as DOI looks to evaluate areas of high costs, opportunities for efficiencies, and other strategic initiatives. DOI is also currently investigating whether FBMS functionality can be aligned with industry standard cost structures for O&M (e.g. BOMA). If such alignment is feasible, DOI would be able to capture actual O&M costs at the building component/activity level for evaluation and comparison across field units and bureaus.

5.0 Planned Expansions and Offsets (FY 2013- FY 2015)

DOI has identified activities that will increase or reduce the footprint over the next three fiscal years (FY 2013 – FY 2015). Table 4 displays the anticipated impact of those planned expansions and offsets on the FY 2012 baseline.

Table 4. Three Year Projection of DOI Footprint

Bureau	Description	End of FY 12 (Baseline)			End of FY 13 (Projected)			End of FY 14 (Projected)			End of FY 15 (Projected)		
		No. of Assets or Leases/OA	Sum of SF*	Annual Costs (000's)	No. of Assets or Leases/OA	Sum of SF*	Annual Costs (000's)	No. of Assets or Leases/OA	Sum of SF*	Annual Costs (000's)	No. of Assets or Leases/OA	Sum of SF*	Annual Costs (000's)
DOI	Owned Office Buildings	2,660	11,678,002	\$ 72,285	2,654	11,705,579	\$ 73,555	2,647	11,679,656	\$ 74,595	2,633	11,686,307	\$ 75,615
	Owned Warehouse Space	9,855	15,402,761	\$ 30,600	9,839	15,413,987	\$ 32,008	9,766	15,308,460	\$ 33,014	9,721	15,121,917	\$ 34,137
	Direct Leased Office Space	191	3,267,160	\$ 58,149	175	3,152,319	\$ 56,784	162	2,746,953	\$ 54,283	140	2,320,412	\$ 45,425
	Direct Leased Warehouse Space	85	167,219	\$ 980	80	160,118	\$ 1,042	79	156,918	\$ 1,005	79	156,918	\$ 1,007
	GSA Provided Office Space	815	12.9M (*)	\$ 300,449	780	12,548,603	\$ 305,919	784	12,442,147	\$ 305,208	802	12,826,823	\$ 319,985
	GSA Provided Warehouse Space	146	1.7M (*)	\$ 17,723	140	1,521,958	\$ 17,081	133	1,500,958	\$ 17,375	132	1,498,136	\$ 17,406
	TOTAL	13,754	45,183,929	\$ 480,187	13,668	44,502,564	\$ 486,390	13,571	43,835,092	\$ 485,480	13,507	43,610,513	\$ 493,576

(*) DOI distributed the baseline between office and warehouse space to provide additional granularity for analysis purposes.

The detailed listing of growth and offsets by fiscal year is attached as Appendix A. The appendix includes the data elements required by OMB's directive.

Owned Buildings

DOI anticipates that the footprint of owned office buildings will remain relatively flat compared to the FY 2012 baseline. The small increases in owned office space account for recordation of projects that were under construction at the time the baseline was established and other minor real property record improvements. DOI expects to significantly reduce the portfolio of owned warehouses over the three year plan period. More than 280,000 GSF of owned warehouse space is planned for disposal by the end of FY 2015.

While the overall square footage of owned office and warehouse space is expected to decrease by FY 2015, the total annual O&M costs are estimated to increase by a combined \$7 million. These estimated cost increases are partly due to inflation, but are also a result of improved investment in O&M resources to better align with the industry standards discussed in Section 4.2.

Leased and GSA-Provided Space

DOI plans significant reductions in the direct-leased and GSA-provided space footprint totaling 1.3 million rentable square feet for FY 2013-FY 2015. The majority of the reduction is through elimination of 51 direct leases for office space, which account for a reduction in costs of \$12.7 million. This significant cost savings, however, is offset by an estimated increase in rent for GSA-provided space of more than \$19.5 million.

Space Available to Others for Collocation

Through implementation of the FtF initiative, DOI has identified space that is or will be available for use by other agencies as a result of consolidation activities. By the end of 2014, DOI plans to release additional office space, raised access floor computer room space, and storage space at the USGS National Center in Reston, Virginia for potential use by other agencies, as shown below.

Space Type	Location	Size	Planned Date Available
Office Space	2nd Floor "B" Stack	23,000 USF	September 2013
	2nd Floor "D" Stack	23,000 USF	November 2013
	2nd Floor "C" Stack	26,000 USF	March 2014
	1st Floor "D" Stack	7,888 USF	September 2013
Raised Access Floor Space	1st Floor "P" Stack	15,175 USF	July 2014
	2nd Floor "P" Stack	5,750 USF	Currently available
Storage Space	1st Floor "P" Stack	6,450 USF	September 2013

6.0 Proposed Exceptions

There are certain activities required through the execution of DOI's mission which could potentially impact the baseline, yet the importance of the action or direction clearly justifies such impacts. When these activities are proposed by a bureau or office, DOI may propose exceptions to the Freeze the Footprint policies on a case-by-case basis. However, prior to submitting such proposals to OMB, DOI will consider these exception requests in the context of the organization's overall strategy to constrain the footprint and reduce spending on real property.

Listed below are certain categories of actions that because of their critical nature, may result in an exception request. A detailed listing of currently proposed exceptions is attached as Appendix B.

- Establishment of a new organizational unit;
- Expansion of the boundary of an existing field unit;
- Acquisition of properties within existing boundaries (inholdings);
- Construction projects/leases/OAs currently in progress but not yet reported to the FRPP;
- Expansion of square footage due to a re-measurement by GSA;
- Assets required through legal/statutory requirements or settlements;
- Mission-critical Law Enforcement or Fire Suppression related acquisitions;

7.0 Challenges

The items listed below are identified as potential challenges to successful implementation of the DOI Real Property Cost Savings Plan. They are unique situations that, left unresolved, could impact DOI's ability to remain at or below the FY 2012 baseline.

- Existing DOI agreements with universities and other partners for space usage, which are not in FRPP, that when terminated result in a potential increase in square footage.
- Service first or other collocations that are currently shown under the hosting agency's baseline. However, when these are renegotiated and/or reissued through GSA, each tenant may receive a separate OA, resulting in the appearance of an increase in space for the non-hosting tenant.
- GSA Predominant Use classifications of Occupancy Agreements that differ from building use.
- Process improvements for returning space to GSA.
- Data quality reviews that result in changes to square footage, predominant use, etc.
- Identification of previously unreported assets during program reviews, audits, etc.

While DOI anticipates the impact from these challenges to remain minimal for the near term, identifying them in the early stages of the effort will assist DOI in developing approaches to manage them.

8.0 Internal Controls

DOI has developed policies and procedures to provide controls over certain critical FtF components and activities. DOI will also leverage the Financial Business and Management System to report, evaluate, and track compliance. DOI has also required each bureau to identify, implement, and incorporate strategies, policies, methods, and procedures for complying with FtF into bureau plans.

8.1 Approval Process

DOI currently leverages multiple processes to ensure appropriate reviews and approvals are obtained for real property acquisitions, expansions, growth, and associated offsets. These processes include requirements for management review and approval of bureau 5-Year Construction Plans (owned assets) as well as 5-Year Space Management Plans (Leases/GSA-provided space).

In addition to the approval processes discussed above, DOI requires approval by the bureau Chief Financial Officer (CFO) or Senior Asset Management Officer (SAMO), for all new leases, acquisitions, expansions and additions (or increases) to bureau office and warehouse space before

they can be implemented. Requests for expansions must also identify the specific offsets that will be incorporated into the project scope to ensure the bureau baseline is not exceeded.

Furthermore, for owned assets equal to or greater than 100,000 square feet and for direct leased or GSA-provided space equal to or greater than 50,000 rentable square feet, additional requirements apply prior to acquisition. For these properties, bureaus/offices must certify to the Department, on a transactional basis, that they have identified a corresponding offset to keep the bureau compliant with the FtF policy. The DOI SRPO will review these requests before they are implemented. The DOI, in coordination with GSA, will ensure proper accounting for these acquisitions and offsets. Bureaus/offices will also include current and anticipated offsets for these properties in their real property strategic plans.

DOI recently identified a need for management controls associated with internal transfers of real property. When a bureau identifies administrative real property (not public domain land) no longer needed for mission execution, such property must be screened against the needs of other DOI bureaus before it can be reported as excess for appropriate disposal. The Department is sensitive to these internal real property transfers since such actions equate to new acquisitions by the receiving bureau. Therefore, DOI has instituted requirements for SAMO and SRPO review and approval of the business case justifying such acquisitions prior to execution. Such controls will ensure that these acquisitions are appropriately managed, similar to other capital investment strategies.

When an asset no longer supports the DOI mission, bureaus are required to follow applicable laws and procedures found in Federal Management Regulations (FMR) 41 CFR 102-75 to dispose of the asset. Disposition under DOI policy includes the transfer of excess real property to other Federal agencies and the disposition of surplus assets to state and local governments, eligible nonprofit organizations and the general public, as well as disposition by transfer, sale, demolition, deconstruction, off-site removal or termination of commercial lease agreements.

8.2 Monitoring and Tracking

A Freeze the Footprint tracking spreadsheet has been created to collate, analyze and compare current data to the FY 2012 baseline. This tool will be updated semi-annually and compared to data from bureau 5-Year Plans and financial management databases (FBMS) to evaluate planned and actual increases and offsets using the baseline of office and warehouse space.

There are limits on the access by FBMS users to add and remove building records in the FBMS. This administrative control ensures that only authorized personnel can modify records and ensure that only approved asset expansions and reductions that could officially impact the DOI baseline are executed and reported to the GSA FRPP.

9.0 Annual Updates

9.1 Analysis of Performance

Reserved.

9.2 Adjustments to Real Property Strategic Plans

Reserved.

Department of the Interior
FtF-Appendix A
Detailed Listing of Growth and Offset

Fiscal Year Planned	Bureau	Region/State Office	Field Office	City	State Abbrev.	Zip Code	Project or Lease/OA Name (5-Yr Plan)	Planned Action (Growth/Offset)	Asset Real Property Unique Identifier (RPUID) or GSA OA #	Office or Warehouse	Legal Interest (Owned/Leased/GSA)	Number of Square Feet (+/-)	Estimated Date of Occupancy/Disposal
2013	BIA	8	BIA - OJS	Rapid City	SD		2026 Samco Rd	Growth	ASD02121	Office	GSA	1,825	06/01/2013
2013	BIA	7	BIA - OJS	Oklahoma City	OK	73127	5924 NW 2nd St, #650	Growth	BIAOJS1217	Office	Leased	3,734	04/03/2013
2013	BIA	7	BIA - OJS	Oklahoma City	OK	73127	1001 Enterprise, #13	Growth	BIAWHOJS1217	Warehouse	Leased	3,640	04/03/2013
2013	BIA	7	BIA - OJS	Muskogee	OK		2919 Peak Blvd	Offset	AOK02907	Warehouse	GSA	-5,000	07/21/2013
2013	BIA	7	BIA - OJS	McAlester	OK		C Albert FB / CTHSE	Offset	AOK00227	Office	GSA	-944	07/25/2012
2013	BIA	7	BIA - OJS	Tulsa	OK		1645 South	Offset	AOK00150	Office	GSA	-211	07/25/2012
2013	BIA	8	BIA - DESCRM	Aberdeen	SD		Aberdeen CTHSE	Offset	ASD01988	Office	GSA	-4,500	03/30/2013
2013	BIA	8	BIA - DESCRM	Aberdeen	SD		FB	Growth	ASD01466	Office	GSA	3,250	04/01/2013
2013	BIA	8	BIA - Sisseton Agency	Sisseton	SD		Sisseton Tribal Bldg	Offset	ASD00627	Office	GSA	-5,382	06/30/2013
2013	BIA	8	BIA - Sisseton Agency	Sisseton	SD		Sisseton Tribal Bldg	Growth	ASD02154	Office	GSA	4,485	07/01/2013
2013	BIA	7	BIA	El Reno	OK		Canadian Square	Growth	AOK00175	Office	GSA	2,872	09/01/2013
2013	BIA	7	BIA	Shawnee	OK		Independence W	Growth	AOK00130	Office and Warehouse	GSA	874	09/01/2013
2013	BIA	8	BIA - Rocky Mtn Reg Offc	Billings	MT		James Batten FB / CTHSE	Offset	AMT02640	Office	GSA	-49,595	04/30/2013
2013	BIA	8	BIA - WHSE	Billings	MT		1st Avenue South	Offset	AMT02824	Warehouse	GSA	-6,210	04/30/2013
2013	BIA	8	BIA - Roads & Facilities	Billings	MT		Hart Albin	Offset	AMT02825	Office	GSA	-11,802	04/30/2013
2013	BIA	8	BIA - IPSOD	Billings	MT		Transwestern II	Offset	AMT02757	Office	GSA	-1,262	04/30/2013
2013	BIA	8	BIA - OLES	Billings	MT		Transwestern II	Offset	AMT02758	Office	GSA	-5,142	04/30/2013
2013	BIA	8	BIA - OJS	Billings	MT		Transwestern II	Offset	AMT02797	Office	GSA	-948	04/30/2013
2013	BIA	8	BIA - Rocky Mtn Reg Offc	Billings	MT		BIA - Rocky Mtn Reg Offc	Growth	AMT02526	Office	GSA	72,691	05/01/2013
2013	BIA	10	BIA - W Central AK Fld Offc	Anchorage	AK		Frontier Bldg	Offset	AAK00924	Office	GSA	-16,808	11/30/2013
2013	BIA	10	BIA	Anchorage	AK		Frontier Bldg	Offset	AAK04137	Office	GSA	-6,680	11/30/2013
2013	BIA	10	BIA	Anchorage	AK		Frontier Bldg	Offset	AAK04141	Office	GSA	-3,961	11/30/2013
2013	BIA	10	BIA - Energy & Econ Dev	Anchorage	AK		Frontier Bldg	Offset	AAK04197	Office	GSA	-2,500	11/30/2013
2013	BIA	10	BIA	Anchorage	AK		BIA WHSE	Offset	AAK03729	Warehouse	GSA	-5,200	11/30/2013
2013	BIA	10	BIA - Juneau Reg Offc	Anchorage	AK		BIA - Juneau Reg Offc	Growth	AAK04159	Office and Warehouse	GSA	39,250	12/01/2013
2013	BIA	8	BIA	Saint George	UT		Industrial Park	Offset	AUT00093	Warehouse	GSA	-750	06/30/2013
2013	BIA	8	BIA	Saint George	UT		CTHSE Offc Plaza	Offset	AUT02896	Office	GSA	-3,364	06/30/2013
2013	BIA	8	BIA	Saint George	UT		TBD	Growth	AUT02887	Office and Warehouse	GSA	6,034	07/01/2013
2013	BIA	9	BIA - No CA Agency	Redding	CA		Shasta Center	Offset	ACA01571	Office	GSA	-6,108	10/14/2012
2013	BIA	9	BIA - No CA Agency	Redding	CA		Riverbluff	Growth	ACA10143	Office	GSA	5,307	10/15/2012
2013	BIA	9	BIA - Pac Reg Offc	Sacramento	CA		Northgate Industrial Pk	Offset	ACA01669	Warehouse	GSA	-3,450	08/30/2013
2013	BIA	9	BIA - WHSE	Sacramento	CA		TBD	Growth	ACA10494	Warehouse	GSA	11,960	09/01/2013
2013	BIA	7	BIA - No Pueblo Agency	San Juan Pueblo	NM		JFK Complex	Offset	ANM00317	Office	GSA	-14,677	12/31/2012
2013	BIA	7	BIA - No Pueblo Agency	San Juan Pueblo	NM		NPA Bldg	Growth	M25R14DL0001	Office	Leased	21,000	01/01/2013
2013	BIA	7	BIE	Wewoka	OK		120 North Virginia	Offset	AOK02955	Office	GSA	-1,500	02/04/2013
2013	BIA	7	BIA - Talihina Agency	Talihina	OK		302 Church Street	Offset	AOK02943	Office	GSA	-1,544	08/30/2013
2013	BLM	AZ	Tucson	Tucson	AZ	85748	Old Tucson Field Office	offset	1812049	Office	owned	-4,604	2013
2013	BLM	AZ	Tucson	Tucson	AZ	85748	Old Tucson Field Office	offset	1812050	Office	owned	-2,000	2013
2013	BLM	NV	Battle Mountain	Eureka	NV	89316	Eureka Fire Office	offset	3039	Office	owned	-1,200	2013
2013	BLM	OR	Umpqua	Coos Bay	OR	97459	Camp Creek Shop Office	offset	1440104	Office	owned	-1,256	2013
2013	BLM	CA	Eagle Lake	Susanville	CA	96130	Litchfield Corral Office	growth		Office	owned	1,440	2014
2013	BLM	CA	Eagle Lake	Susanville	CA	96130	Litchfield Corral Office	offset	1559	Office	owned	-1,320	2014
2013	BLM	AK	Anchorage	Juneau	AK	90507	Mayflower Island Office	offset	4979	Office	owned	-6,624	2014
2013	BLM	AZ	Cienegas	Sierra Vista	AZ	85653	Rose Tree Ranch Stable	offset	1834960	Warehouse	owned	-1,400	2013
2013	BLM	OR	Border	Spokane	WA	99212	Storage Building	offset	1220939	Warehouse	owned	-1,450	2013
2013	BLM	AZ	YUMA F O	Yuma	AZ	85365	YUMA F O	offset	L99PL00058	Office	Leased	-4,635	2013
2013	BLM	AZ	LAKE HAVASU F O	LAKE HAVASU CITY	AZ	86406	LAKE HAVASU F O	offset	L99PL00055	Office	Leased	-18,866	2014
2013	BLM	CA	ALTURAS F O	ALTURAS	CA	96101	ALTURAS F O	Offset	L99PL00146	Office	Leased	-9,014	2014
2013	BLM	CA	HOLLISTER F O	HOLLISTER	CA	95023	HOLLISTER F O	Offset	L99PL00127	Office	Leased	-6,419	2014
2013	BLM	OR	PRINEVILLE D O	PRINEVILLE	OR	97754	PRINEVILLE D O	Offset	L99PL00072	Office	Leased	-37,584	2014
2013	BLM	OR	Coos Bay District Office	North Bend	OR	97459	Coos Bay District Office	Offset	L99PL00094	Office	Leased	-53,400	2014
2013	BLM	UT	PRICE F O	PRICE	UT	84501	PRICE F O	Offset	L99PL00040	Office	Leased	-20,607	2014
2013	BLM	VA	EASTERN STATES OFFICE	SPRINGFIELD	VA	22153	EASTERN STATES OFFICE	Offset	L02PL00245	Office	Leased	-52,050	2014
2013	BLM	WY	WORLAND AIRPORT Suite 2-E	WORLAND	WY	82401	WORLAND AIRPORT Suite 2-E	Offset	L12PL00001	Office	Leased	-831	2014
2013	BLM	WY	WORLAND AIRPORT Suites 1, 2 & 3	WORLAND	WY	82401	WORLAND AIRPORT Suites 1, 2	Offset	L12PL00002	Office	Leased	-956	2014
2013	BLM	UT	MOAB F O	MOAB	UT	84532	MOAB F O	Offset	L99PL00110	Office	Leased	-28,477	2015

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2013	BLM	UT	MONTICELLO F O	MONTICELLO	UT	84535	MONTICELLO F O	Offset	L08PL00469	Office	Leased	-11,282	2015	
2013	BLM	CA	REDDING F O	REDDING	CA	96002	REDDING F O	Offset	L99PL00084	Office	Leased	-13,316	2015	
2013	BLM	CA	EAGLE LAKE F O	SUSANVILLE	CA	96130	EAGLE LAKE F O	Offset	L99PL00087	Office	Leased	-18,975	2015	
2013	BLM	ID	MARSING TRAILERS OWYHEE FO	MARSING	ID	83639	MARSING TRAILERS OWYHEE F	Offset	L04PL00319	Office	Leased	-3,708	2015	
2013	BLM	ID	TWIN FALLS D O	TWIN FALLS	ID	83301	TWIN FALLS D O	Offset	L05PL00339	Office	Leased	-8,625	2015	
2013	BLM	ID	TWIN FALLS RMP OFC	TWIN FALLS	ID	83301	TWIN FALLS RMP OFC	Offset	L06PL00414	Office	Leased	-3,458	2015	
2013	BLM	MS	JACKSON F O	JACKSON	MS	39206	JACKSON F O	Offset	L00PL00173	Office	Leased	-11,890	2015	
2013	BLM	NM	CARLSBAD F O	CARLSBAD	NM	88220	CARLSBAD F O	Offset	L99PL00030	Office	Leased	-30,196	2015	
2013	BLM	NM	HOBBS FO	HOBBS	NM	88240	HOBBS FO	Offset	L82PL00239	Office	Leased	-3,095	2015	
2013	BLM	NM	LAS CRUCES F O	LAS CRUCES	NM	88001	LAS CRUCES F O	Offset	L99PL00033	Office	Leased	-26,343	2015	
2013	BLM	NM	PECOS F O	ROSWELL	NM	88201	PECOS F O	Offset	L99PL00034	Office	Leased	-39,444	2015	
2013	BLM	NM	TAOS F O	TAOS	NM	87517	TAOS F O	Offset	L99PL00036	Office	Leased	-17,035	2015	
2013	BLM	NV	CARSON CITY F O	CARSON CITY	NV	89701	CARSON CITY F O	Offset	L99PL00090	Office	Leased	-33,000	2015	
2013	BLM	NV	ELY F O	ELY	NV	89301	ELY F O	Offset	L99PL00092	Office	Leased	-38,097	2015	
2013	BLM	NM	WINNEMUCCA F O	WINNEMUCCA	NV	89445	WINNEMUCCA F O	Offset	L99PL00095	Office	Leased	-39,158	2015	
2013	BLM	SD	BELLE FOURCHE	BELLE FOURCHE	SD	57717	BELLE FOURCHE	Offset	L10PL00010	Office	Leased	-546	2015	
2013	BLM	SD	BELLE FOURCHE STORAGE	BELLE FOURCHE	SD	57717	BELLE FOURCHE STORAGE	Offset	L09PL00009	Office	Leased	-3,200	2015	
2013	BLM	SD	SOUTH DAKOTA FACILITY	BELLE FOURCHE	SD	57717	SOUTH DAKOTA FACILITY	Offset	L99PL00037	Office	Leased	-2,248	2015	
2013	BLM	AZ	AZ STRIP FO & PINE VALLEY RA	ST GEORGE	UT	84532	AZ STRIP FO & PINE VALLEY RA	Offset	L99PL00042	Office	Leased	-33,836	2015	
2013	BLM	WA	SPOKANE D O	SPOKANE	WA	99212	SPOKANE D O	Offset	L03PL00263	Office	Leased	-20,470	2015	
2013	BLM	WA	WENATCHEE R A	WENATCHEE	WA		WENATCHEE R A	offset	L03PL00257	Office	Leased	-13,340	2015	
2013	BLM	WY	KEMMERER FO	KEMMERER	WY	83101	KEMMERER FO	Offset	L99PL00047	Office	Leased	-8,037	2015	
2013	BLM		FORT SMITH FACILITY	FORT SMITH	AR		Fort Smith Facility	Offset	GAAR00142	4874	GSA	-240	2013	
2013	BLM	10	FA NIFC NORTH & SOUTH WHSES	BOISE	ID	83705	FA NIFC NORTH & SOUTH WHSI	Offset	GAID02232	Warehouse	GSA	-4,500	2013	
2013	BLM	10	NIFC 715 DIAMOND WAREHOUSE	BOISE	ID	83705	NIFC 715 DIAMOND WAREHOU	Offset	GAID00069	Warehouse	GSA	-13,588	2013	
2013	BLM	10	NATURAL RESOURCE CENTER NIFC	BOISE	ID	83705	NATURAL RESOURCE CENTER N	Offset	GAID02218	Warehouse	GSA	-2,511	2013	
2013	BLM	10	ORSO WHSE FACILITY	PORTLAND	OR	97230	ORSO WHSE FACILITY	Offset	GAOR03180	Warehouse	GSA	-8,087	2013	
2013	BLM	9	LAKE HAVASU F O	LAKE HAVASU CITY	AZ	86406	LAKE HAVASU F O	Growth	GAAZ04582	Office	GSA	14,467	2014	
2013	BLM	9	ALTURAS F O	ALTURAS	CA	96101	ALTURAS F O	Growth	GACA10796	Office	GSA	9,263	2014	
2013	BLM	9	MARINA	MARINA	CA	95023	MARINA	Growth	GACA10727	Office	GSA	9,545	2014	
2013	BLM	8	DFC BLDG 40	LAKEWOOD	CO	80225	DFC BLDG 40	Offset	GAC004008	Office	GSA	-41,226	2014	
2013	BLM	11	EASTERN STATES OFFICE	WASHINGTON	DC	20003	EASTERN STATES OFFICE Histori	Growth	GADC07355	Office	GSA	4,300	2014	
2013	BLM	8	GREAT FALLS F O	GREAT FALLS	MT	59401	GREAT FALLS F O	Growth	GAMT02846	Office	GSA	4,076	2014	
2013	BLM	10	PRINEVILLE D O	PRINEVILLE	OR	97754	PRINEVILLE D O	Growth	GAOR04053	Office	GSA	37,584	2014	
2013	BLM	10	Coos Bay District Office	North Bend	OR	97459	Coos Bay District Office	Growth	TBD		GSA	39,185	2014	
2013	BLM	10	OREGON S O	PORTLAND	OR	97230	OREGON S O	Offset	OR00173	Robert Dun	Office	GSA	-73,079	2014
2013	BLM	10	OREGON SO	PORTLAND	OR	97230	OREGON SO	Growth	.04124	Edith Green '	Office	GSA	88,695	2014
2013	BLM	8	PRICE F O	PRICE	UT	84501	PRICE F O	Growth	GAUTO2944	Office	GSA	16,210	2014	
2013	BLM	11	EASTERN STATES 20 M ST SE	WASHINGTON	DC	20003	EASTERN STATES 20 M ST SE	Growth	GADC07302	Office	GSA	10,064	2014	
2013	BLM	8	MOAB F O	MOAB	UT	84532	MOAB F O	Growth	GAUT02902	Office	GSA	28,476	2015	
2013	BLM	8	SAN LUIS VALLEY F O	ALAMOSA	CO		SAN LUIS VALLEY F O	Growth	GAC006100	Office	GSA	9,866	2015	
2013	BLM	8	MONTICELLO F O	MONTICELLO	UT	84535	MONTICELLO F O	Growth	TBD	Office	GSA	11,916	2015	
2013	BLM	9	REDDING F O	REDDING	CA	96002	REDDING F O	Growth	TBD	Office	GSA	13,316	2015	
2013	BLM	10	MARSING FO	MARSING	ID	83639	MARSING FO	Offset	GAID02180	Office	GSA	-1,380	2015	
2013	BLM	10	MARSING FO	MARSING	ID	83639	MARSING FO	Growth	GAID02313	Office	GSA	8,855	2015	
2013	BLM	9	TWIN FALLS	TWIN FALLS	ID	83301	TWIN FALLS	Growth	GAIS02314	Office	GSA	22,112	2015	
2013	BLM	7	JACKSON F O	JACKSON	MS	39206	JACKSON F O	Growth	TBD	Office	GSA	11,890	2015	
2013	BLM	7	CARLSBAD F O	CARLSBAD	NM	88220	CARLSBAD F O	Growth	GANM02532	Office	GSA	31,195	2015	

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2013	BLM	7	HOBBS F O	HOBBS	NM	88240	HOBBS F O	Growth	GANM02533	Office	GSA	3,369	2015
2013	BLM	7	LAS CRUCES F O	LAS CRUCES	NM	88001	LAS CRUCES F O	Growth	GANM02535	Office	GSA	29,332	2015
2013	BLM	7	ROS WELL F O	ROSWELL	NM	88201	ROSWELL F O	Growth	GANM02537	Office	GSA	22,944	2015
2013	BLM	7	TAOS F O	TAOS	NM	87517	TAOS F O	Growth	GANM02536	Office	GSA	16,405	2015
2013	BLM	9	CARSON CITY F O	CARSON CITY	NV	89701	CARSON CITY F O	Growth	TBD	Office	GSA	35,990	2015
2013	BLM	9	ELY F O	ELY	NV	89301	ELY F O	Growth	GANV02910	Office	GSA	39,233	2015
2013	BLM	9	WINNEMUCCA F O	WINNEMUCCA	NV	89445	WINNEMUCCA F O	Growth	TBD	Office	GSA	37,328	2015
2013	BLM	10	BAKER CITY F O	BAKER CITY	OR	97814	BAKER CITY F O	Growth	GAOR04205	Office	GSA	7,452	2015
2013	BLM	8	BELLE FOURCHE FO	BELLE FOURCHE	SD	57717	BELLE FOURCHE FO	Growth	GASD02043	Office	GSA	5,964	2015
2013	BLM	8	AZ STRIP FO & PINE VALLEY RA	ST GEORGE	UT	84790	AZ STRIP FO & PINE VALLEY RA	Growth	TBD	Office	GSA	29,423	2015
2013	BLM	10	SPOKANE D O	SPOKANE	WA	99212	SPOKANE D O	Growth	TBD	Office	GSA	13,965	2015
2013	BLM	10	WENATCHEE R A	WENATCHEE	WA		WENATCHEE R A	Growth	TBD	Office	GSA	13,340	2015
2013	BLM	8	KEMMERER F O	KEMMERER	WY	83101	KEMMERER F O	Growth	GAWY01733	Office	GSA	8,765	2015
2013	BOR	PN	Upper Snake Field Office	Heyburn	ID	83318	Upper Snake Field Office	Growth	R1510050300B	Office	Owned	11,674	2013
2013	BOR	LC	LC Regional Office	Boulder City	NV	89006	Date 200	Growth	R1510301200B	Office	Owned	12,230	2013
2013	BOR	UC	Four Corners Construction Office	Farmington	NM	87401	FCCO - Farmington Durango (O	Growth	N/A	Office	Owned	22,040	2013
2013	BOR	PN	Upper Snake Field Office	Heyburn	ID	83319	Upper Snake Field Office	Growth	R1510050400B	Warehouse	Owned	1,979	2013
2013	BOR	MP	Central California Area Office	Folsom	CA	95630	Folsom Civil Maintenance Build	Growth	R035300100B	Warehouse	Owned	22,813	2013
2013	BOR	UC	Western Colorado Area Office	Bayfield	CO	81303	Pine River Storage Shed	Offset	R0191000700B	Warehouse	Owned	-96	2013
2013	BOR	UC	Western Colorado Area Office	Bayfield	CO	81303	Pine River Storage Shed II	Offset	R0191000600B	Warehouse	Owned	-60	2013
2013	BOR	MP	South Central California Area Office	Concord	CA	93721	Martinez Warehouse	Growth	R0863004800B	Warehouse	Owned	4,641	2013
2013	BOR	DO	Management Services Office	Denver	CO	80225	Building 56 Denver Federal Cen	Offset	ACO01030	Office	GSA	-1,400	2013
2013	BOR	DO	Management Services Office	Denver	CO	80225	755 Parfet	Offset	ACO05595	Office	GSA	-2,141	2013
2013	BOR	DO	Management Services Office	Denver	CO	80225	Building 53 Denver Federal Cen	Offset	ACO05817	Warehouse	GSA	-4,443	2013
2013	BOR	UC	Western Colorado Area Office	Durango	CO	81303	WCAO - Durango	Growth	TBD	Office	GSA	8,900	2013
2013	BOR	PN	Bend Field Office	Bend	OR	97702	PN OA Remeasure	Offset	AOR00114	Office	GSA	-120	2013
2013	BOR	GP	GP Regional Office	Billings	MT	59101	C&D Warehouse	Offset	AMT02814	Warehouse	GSA	-15,455	2013
2013	BOR	GP	GP Regional Office	Billings	MT	59101	New GSA Warehouse OA	Growth	TBD	Warehouse	GSA	15,000	2013
2013	BOR	GP	GP Regional Office	Billings	MT	59101	James F. Battin FB/CT	Offset	AMT02639	Office	GSA	-67,018	2013
2013	BOR	GP	GP Regional Office	Billings	MT	59101	New GSA Office OA	Growth	TBD	Office	GSA	54,044	2013
2013	BOR	GP	Nebraska-Kansas Area Office	Grand Island	NE	68801	Federal Building, Grand Island, I	Offset	ANE00017	Office	GSA	-8,138	2013
2013	BOR	PN	Columbia Snake River Salmon Recovery	Wenatchee	WA	98801	GSA OA Wenatchee, WA	Growth	AWA00665	Office	GSA	368	2013
2013	BOR	PN	Columbia Snake River Salmon Recovery	Moscow	ID	83843	GSA OA Moscow, ID	Offset	AID02256	Office	GSA	-397	2013
2013	BOR	UC	UC Regional Office	Salt Lake City	UT	84111	Bennett Building Return space	Offset	AUT02894	Office	GSA	-2,516	2013
2013	BSEE	7		Harahan	LA	70123	990 N Corporate Dr	Offset	ALA01209	Office	GSA	-15,881	08/01/2013
2013	BSEE	7		Lake Chas	LA	70607	Petro Point 5000	Offset	ALA01188	Office	GSA	-7,120	09/01/2013
2013	BSEE	7		Lake Chas	LA	70607	Lakeshore Drive	Growth	ALA03742	Office	GSA	10,350	09/01/2013
2013	BSEE	7		Lafayette	LA	70508	201 Energy Parkway	Growth	ALA01160	Office	GSA	3,414	04/01/2013
2013	FWS	6	OFFICE	LAKEWOOD	CO	42240	DAYCARE CTR	GROWTH	ACO01230	OFFICE	GSA	818	COMPLETE
2013	FWS	6	IMWJV	MISSOULA	MT			GROWTH	NEW	OFFICE	GSA	830	
2013	FWS	9	DETSU	JACKSONVILLE	FL	2207-8175		GROWTH	AFL05467	OFFICE	GSA	722	SUMMER 2013
2013	FWS	1		PORTLAND	OR	7232-4128		OFFSET	AOR00131	OFFICE	GSA	-1,007	SUMMER 2013
2013	FWS	5	FISHERIES	AMHERST	NY	4228-201	AMHERST	OFFSET	ANY01164	OFFICE	GSA	-4,048	MARCH 2013
2013	FWS	9		FORT COLLINS	CO	0525-6267		OFFSET	ACO05948	OFFICE	GSA	-561	SEPTEMBER 2013
2013	FWS	1	PACIFIC ISLANDS F&W OFFICE	ROTA			ROTA	GROWTH	NEW	OFFICE	LEASED	180	JUNE 2013
2013	FWS	6	LE	WASHINGTON	KS			GROWTH		OFFICE	LEASED	180	
2013	FWS	6	LE	FREMONT	KS			GROWTH		OFFICE	LEASED	180	
2013	FWS	7		KING SALMON	AK	99613	AK101	GROWTH	AK101	OFFICE	LEASED	1,654	COMPLETE
2013	FWS	7		ARCTIC VILLAGE	AK	99722	AK128	GROWTH	AK128	OFFICE	LEASED	305	COMPLETE
2013	FWS	8		STOCKTON	CA	95205	CA11	OFFSET	CA11	OFFICE	LEASED	-3,150	COMPLETE
2013	FWS	8		VALLEJO	CA	94592	CA16	OFFSET	CA16	OFFICE	LEASED	-100	COMPLETE
2013	FWS	9		FORT COLLINS	CO	80526	CO20	OFFSET	CO20	OFFICE	LEASED	-144	COMPLETE
2013	FWS	4		BABSON PARK	FL	33827	FL38 F1000198020000024	OFFSET	FL38 F1000198020000024	OFFICE	LEASED	-96	COMPLETE

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Detailed Listing of Growth and Offset

Fiscal Year Planned	Bureau	Region/State Office	Field Office	City	State Abbrev.	Zip Code	Project or Lease/OA Name (5-Yr Plan)	Planned Action (Growth/Offset)	Asset Real Property Unique Identifier (RPUID) or GSA OA #	Office or Warehouse	Legal Interest (Owned/Leased/GSA)	Number of Square Feet (+/-)	Estimated Date of Occupancy/Disposal
2013	FWS	1		HILO	HI	96720	HI02	OFFSET	HI02	OFFICE	LEASED	-1,792	COMPLETE
2013	FWS	1		HONOLULU	HI	96850	HI03	OFFSET	HI03	OFFICE	LEASED	-2,943	COMPLETE
2013	FWS	8		LAS VEGAS	NV	89130	NV01	OFFSET	NV01	OFFICE	LEASED	-7,666	COMPLETE
2013	FWS	8		RENO	NV	89509	NV02	OFFSET	NV02	OFFICE	LEASED	-10,105	COMPLETE
2013	FWS	6		JACKSON	WY	83001	WY03	OFFSET	WY03	OFFICE	LEASED	-6,450	COMPLETE
2013	FWS	6	LE	FREMONT	KS			GROWTH		WAREHOUSE	LEASED	400	
2013	FWS	7		GALENA	AK	99741	AK113	GROWTH	AK113	WAREHOUSE	LEASED	8,118	COMPLETE
2013	FWS	4		WETUMPKA	AL	36092	AL07	GROWTH	AL07	WAREHOUSE	LEASED	450	COMPLETE
2013	FWS	6		LEWISTOWN	MT	59457	MT04	GROWTH	MT04	WAREHOUSE	LEASED	600	COMPLETE
2013	FWS	6		GRAND ISLAND	NE	68801	NE01 8	GROWTH	NE01 8	WAREHOUSE	LEASED	20	COMPLETE
2013	FWS	7		TETLIN	AK	99779	AK107	OFFSET	AK107	WAREHOUSE	LEASED	-5,400	COMPLETE
2013	FWS	7		NOME	AK	99762	AK139	OFFSET	AK139	WAREHOUSE	LEASED	-5,400	COMPLETE
2013	FWS	7		ANCHORAGE	AK	99501	AK144	OFFSET	AK144	WAREHOUSE	LEASED	-1,750	COMPLETE
2013	FWS	4		DAPHNE	AL	36526	AL03	OFFSET	AL03	WAREHOUSE	LEASED	-1,200	COMPLETE
2013	FWS	2		WEBSTER	TX	77598	F1000202120000022	OFFSET	F1000202120000022	WAREHOUSE	LEASED	-1,550	COMPLETE
2013	FWS	4		CAPE CORAL	FL	33914	FL26	OFFSET	FL26	WAREHOUSE	LEASED	-1,290	COMPLETE
2013	FWS	4		VERO BEACH	FL	32960	FL33	OFFSET	FL33	WAREHOUSE	LEASED	-560	COMPLETE
2013	FWS	4		JACKSONVILLE	FL	34736	FL34	OFFSET	FL34	WAREHOUSE	LEASED	-200	COMPLETE
2013	FWS	4		TAYLORSVILLE	KY	40071	KY01	OFFSET	KY01	WAREHOUSE	LEASED	-372	COMPLETE
2013	FWS	4		BREAUX BRIDGE	LA	70517	LA06	OFFSET	LA06	WAREHOUSE	LEASED	-420	COMPLETE
2013	FWS	6		GRAND ISLAND	NE	68801	NE01	OFFSET	NE01	WAREHOUSE	LEASED	-660	COMPLETE
2013	FWS	2		LAS CRUCES	NM	88001	NM06	OFFSET	NM06	WAREHOUSE	LEASED	-250	COMPLETE
2013	FWS	4		ALCOA	TN	37701	TN04	OFFSET	TN04	WAREHOUSE	LEASED	-400	COMPLETE
2013	FWS	2		MCALLEN	TX	78504	TX01	OFFSET	TX01	WAREHOUSE	LEASED	-800	COMPLETE
2013	FWS	6		JACKSON	WY	83001	WY02	OFFSET	WY02	WAREHOUSE	LEASED	-480	COMPLETE
2013	FWS	3	Leopold WMD	Portage	WI	53901	Replace Deteriorated Headquar	GROWTH	10011350	Bldg Office	G	2,100	2013
2013	FWS	7	Fort Yukon AS	Fort Yukon	AK	99740	Replace Fort Yukon Cabin	N/A	10035717	Bldg Office	G	0	2013
2013	FWS	6	Baca NWR	Saguache	CO	81149	Replace Office-Baca	GROWTH	10054391	Bldg Office	G	942	2013
2013	FWS	1	Midway Atoll NWR	N/A	MQ	96850	Replace Cold Storage Building 3	N/A	10002010	Bldg Warehouse	G	0	2013
2013	FWS	3	Middle Mississippi	Rockwood	IL	62280	Replace Deficient Equipment St	N/A	10055419	Bldg Warehouse	G	0	2013
2013	FWS	6	Marais des Cygnes	Pleasanton	KS	66075	Replace Murray Storage Buildin	OFFSET	10032864	Bldg Warehouse	G	-28	2013
2013	FWS	6	Charles M. Russell	Lewistown	MT	59457	Remove Lewistown HQ Building	OFFSET	10025041	Bldg Office	G	-3,028	2013
2013	FWS	6	Charles M. Russell	Lewistown	MT	59457	Remove Lewistown Technical A	OFFSET	10025042	Bldg Office	G	-2,250	2013
2013	NPS	AKR	DENA				Kantishnia Fire Storage Shed	Growth	TBD	Warehouse	Owned	288	2013
2013	NPS	AKR	DENA	DENALI	AK	99755	Poly-Chrome Office Conversion	Growth	46498	Office	Owned	329	2013
2013	NPS	IMR	LYJO	GILLESPIE	TX	78671	Construct New Hazmat Building	Growth	236733	Warehouse	Owned	120	2012
2013	NPS	MWR	NICO				New Office Space	Growth	TBD	Office	Leased	2,222	2013
2013	NPS	MWR	SCBL	SCOTTS BLUFF	NE	69341	Construct Shelter for Shuttle Bu	Growth	235815	Warehouse	Owned	286	2013
2013	NPS	PWR	NPSA				Build shed for boat	Growth	TBD	Warehouse	Owned	1,500	2013
2013	NPS	WASO					SROC New Space requirement	Growth	TBD	Office	Leased	2,600	2013
2013	NPS	AKR	KEFJ	KENAI PENINSULA	AK	99664	Petro Marine Lease	Offset	231924	Office	Leased	-4,245	2013
2013	NPS	AKR	KEFJ	KENAI PENINSULA	AK	99664	Rea Building	Offset	92231	Office	Leased	-1,706	2013
2013	NPS	IMR	PISP	MOHAVE	AZ	86022	Baseline data incorrectly report	Offset	106102	Office	Leased	-5,766	2013
2013	NPS	MWR	APIS	Ashland	WI	54806	Relocation of Two Hansen Site I	Offset	108953	Warehouse	Owned	-720	2012
2013	NPS	MWR	BUFF	HARRISON	AR	72601	GSA Assignment OA AAR01797	Offset	AAR01797	Warehouse	GSA	-4,000	2013
2013	NPS	MWR	IATR				Downsize contents	Offset	TBD	Warehouse	Leased	-400	2013
2013	NPS	MWR	OZAR	Shannon	MO	65466	Demolish and Dispose of 2 Obsr	Offset	64768	Warehouse	Owned	-200	2013
2013	NPS	MWR	VOYA	St. Louis	MN	55771	Remove and Replace with singl	Offset	18366	Warehouse	Owned	-64	2013
2013	NPS	MWR	VOYA	St. Louis	MN	55771	Remove and Replace with singl	Offset	18367	Warehouse	Owned	-64	2013
2013	NPS	NCR	ANTI	WASHINGTON	MD	21756	Remove Non-Historic Structure:	Offset	44039	Warehouse	Owned	-322	2013
2013	NPS	NCR	ANTI	WASHINGTON	MD	21756	Remove Non-Historic Structure:	Offset	44038	Warehouse	Owned	-276	2013
2013	NPS	NCR	ANTI	WASHINGTON	MD	21756	Remove Cunningham (Parks) Fa	Offset	97794	Warehouse	Owned	-1,535	2013
2013	NPS	NCR	ANTI	WASHINGTON	MD	21782	Remove Non-Historic Cunningh	Offset	97795	Warehouse	Owned	-1,190	2013
2013	NPS	NCR	CHOH	WASHINGTON	MD	21740	Destroyed by Fire 4/5/13	Offset	230718	Warehouse	Owned	-200	2013
2013	NPS	NCR	HAFE	JEFFERSON	WV	25425	Demolition of Hockensmith Res	Offset	105858	Warehouse	Owned	-500	2013
2013	NPS	NCR	WOTR	FAIRFAX	VA	22182	Demolish Two Unutilized Traile	Offset	44125	Office	Owned	-840	2013
2013	NPS	NER	ALPO	CAMBRIA	PA	16641	Demolish Former Housing Unit	Offset	22126	Office	Owned	-1,548	2013

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2013	NPS	NER	FRSP	FREDERICKSBURG (VA	22405	Demolish and Remove Non-Hist	Offset	114738	Warehouse	Owned	-2,238	2013
2013	NPS	NER	FRSP	FREDERICKSBURG (	VA	22405	Demolish and Remove Non-Hist	Offset	101025	Warehouse	Owned	-1,620	2013
2013	NPS	NER	FRSP	FREDERICKSBURG (	VA	22405	Demolish and Remove Non-Hist	Offset	101027	Warehouse	Owned	-2,340	2013
2013	NPS	NER	FRSP	FREDERICKSBURG (	VA	22405	Demolish and Remove Non-Hist	Offset	101028	Warehouse	Owned	-100	2013
2013	NPS	NER	FRSP	FREDERICKSBURG (	VA	22405	Demolish and Remove Non-Hist	Offset	101032	Warehouse	Owned	-768	2013
2013	NPS	NER	NERI	RALEIGH	WV	0	Remove Excess Houses Parkwid	Offset	108944	Warehouse	Owned	-1,500	2013
2013	NPS	NER	NERI	RALEIGH	WV	0	Remove Excess Houses Parkwid	Offset	108946	Warehouse	Owned	-1,564	2013
2013	NPS	NER	NERI	RALEIGH	WV	0	Remove Excess Houses Parkwid	Offset	109456	Warehouse	Owned	-1,160	2013
2013	NPS	NER	BOHA	BOSTON	MA	2110	Termination of OA	Offset	AMA00023	Office	GSA	-569	2013
2013	NPS	NER	VAFO	MONTGOMERY	PA	19406	Wagonseller	Offset	91833	Warehouse	Owned	-1,200	2013
2013	NPS	NER	ASIS	WORCESTER	MD	21811	Demo the North Beach Ranger '	Offset	47234	Office	Owned	-1,600	2013
2013	NPS	PWR	HAVO	HAWAII	HI	96718	Demolish Buildings 165 & 166 a	Offset	231523	Office	Owned	-1,839	2013
2013	NPS	PWR	HAVO	HAWAII	HI	96718	Demolish Buildings 165 & 166 a	Offset	231529	Office	Owned	-1,993	2013
2013	NPS	MWR	OZAR	Shannon	MO	65466	Demolish and Dispose of 2 Obsr	Offset	64776	Warehouse	Owned	-200	2013
2013	OFAS	10		Portland	OR	97204	AOR02823	Offset	OR6485	Office	GSA	-2,330	08/31/2013
2013	OFAS	10		Portland	OR	97204	TBD	Growth	TBD	Office	GSA	2,950	09/01/2013
2013	OFAS	9		Phoenix	AZ	85012	AAZ02429	Offset	AZ7353	Office	GSA	-2,069	01/25/2013
2013	OFAS	8		BILLINGS	MT	59101	AMT02722	Offset	MT0002	Office	GSA	-255	10/01/2012
2013	OFAS	4		Atlanta	GA	30308	AGA03968	Growth	GA0087AD	Office	GSA	2,563	04/01/2013
2013	OFAS	9		Honolulu	HI	96813	AHI00246	Offset	HI6930	Office	GSA	-2,388	05/01/2013
2013	OFAS	9		Honolulu	HI	96813	AHI02808	Growth	HI6781ZZ	Office	GSA	2,864	05/01/2013
2013	OFAS	9		Albuquerque	NM	87110	ANM02315	Offset	NM1428	Office	GSA	-4,528	03/20/2013
2013	OFAS	8		Lakewood	CO	80228	ACO05893	Offset	CO1821	Office	GSA	-85	09/30/2012
2013	OFAS	11		Washington	DC	20004	ADC05035	Offset	DC0029	Office	GSA	-3,035	10/01/2012
2013	OFAS		transferred from 1424 (IBC) to 1425 OS.	Boise	ID	83706	AID02078	Growth	ID4358	Office	GSA	24,714	05/01/2013
2013	OSM	4	AR	Madisonville	KY	42431	GSA Office Building	Offset	KY2018	Office	GSA	-760	01/31/2013
2013	OSM	3	AR	Johnstown	PA	15904	Richland Professional Building	Offset	PA0627	Office	GSA	-1,633	03/31/2013
2013	OSM	7	WR	Albuquerque	NM	87102	Compass Bank Building	Offset	NM1254	Office	GSA	-3,904	12/21/2012
2013	USGS	er Federal C	Denver Federal Center	Lakewood	CO	80225	ACO00853	Offset	CO0659AA	Office	GSA	-10,000	10/01/2012
2013	USGS	er Federal C	Denver Federal Center	Lakewood	CO	80225	ACO04547	Offset	CO0652AA	Office	GSA	-5,660	10/01/2012
2013	USGS	er Federal C	Denver Federal Center	Lakewood	CO	80225	ACO04204	Offset	CO0624AA	Office	GSA	-4,750	10/01/2012
2013	USGS	PACIFIC	Menlo Park Campus	Menlo Park	CA	94025	ACA00598	Growth	CA091500	Office	GSA	208	10/01/2012
2013	USGS	er Federal C	Denver Federal Center	Lakewood	CO	80225	ACO04204	Offset	CO0624AA	Warehouse	GSA	-15,010	10/12/2012
2013	USGS	NORTHEAST MA/RI	Water Sci Ctr	Lincoln	RI	2865	ARI00881	Offset	RI7149ZZ	Office	GSA	-2,332	10/15/2012
2013	USGS	ALASKA	Alaska Water Sci Ctr	Anchorage	AK	99508	AAK01188	Growth	AK3214ZZ	Office	GSA	1,708	10/31/2012
2013	USGS	er Federal C	Denver Federal Center	Lakewood	CO	80225	ACO04204	Offset	CO0624AA	Warehouse	GSA	-47,641	11/01/2012
2013	USGS	MENLO PARK	Menlo Park	Menlo Park	CA	94025	ACA00570	Offset	CA090300	Office	GSA	-38,327	11/01/2012
2013	USGS	PACIFIC	Western Ecological Research Ctr	Dixon	CA	95620	ACA00600	Offset	CA4218ZZ	Office	GSA	-1,691	11/16/2012
2013	USGS	NORTHWEST	Forest and Rangeland Ecosystem Sci Ctr	Corvallis	OR	97331	AOR04091	Offset	OR6473ZZ	Office	GSA	-6,009	11/30/2012
2013	USGS	SOUTHWEST	Texas Water Sci Ctr	Houston	TX	77385	ATX03751	Offset	TX2577ZZ	Office	GSA	-3,889	12/01/2012
2013	USGS	NORTHWEST	Forest and Rangeland Ecosystem Sci Ctr	Corvallis	OR	97333	AOR04091	Offset	OR6473ZZ	Office	Lease	-283	12/01/2012
2013	USGS	PACIFIC	Western Ecological Research Ctr	Irvine	CA	92602	MP-541	Offset	7001158	Office	Lease	-1	12/17/2012
2013	USGS	NORTHEAST	Geospatial Liaison	Berlin	VT	5602	AVT01316	Offset	VT8099ZZ	Office	GSA	-255	12/31/2012
2013	USGS	MIDWEST	Wisconsin Water Sci Ctr	Rice Lake	WI	54868	WI1611ZZ	Growth	WI1611ZZ	Office	GSA	684	12/31/2012
2013	USGS	MIDWEST	South Central Regional Office	Columbia	MO	65201	USGS-CR-0803	Offset	USGS-CR-0803	Office	Lease	-2,300	01/01/2013
2013	USGS	MIDWEST	Denver Federal Center	Rolla	MO	65401	AMO05346	Offset	MO1591ZZ	Office	GSA	-9,521	01/03/2013
2013	USGS	er Federal C	Denver Federal Center	Lakewood	CO	80225	ACO05137	Offset	CO0530AA	Office	GSA	-33,461	01/10/2013
2013	USGS	SOUTHEAST	Florida Water Sci Ctr	Tallahassee	FL	32301	AFL04648	Offset	FL3281ZZ	Office	GSA	-19,880	01/31/2013
2013	USGS	SOUTHEAST	George Water Sci Ctr	Atlanta	GA	30360	AGA03314	Offset	GA2055ZZ	Office	GSA	-10,608	01/31/2013
2013	USGS	MIDWEST	SPN & CSS	Madison	WI	53711	AWI02704	Offset	WI1746ZZ	Office	GSA	-3,315	01/31/2013
2013	USGS	NORTHWEST NW	Regional Director & WA Water Sci C	Sedro-Woolley	WA	98104	AWA06434	Offset	WA0036ZZ	Office	GSA	-519	02/01/2013
2013	USGS	NORTHWEST NW	Regional Director & WA Water Sci C	Sedro-Woolley	WA	98104	AWA06436	Offset	WA0036ZZ	Office	GSA	-499	02/01/2013
2013	USGS	NORTHWEST NW	Regional Director & WA Water Sci C	Sedro-Woolley	WA	98104	AWA06437	Offset	WA0036ZZ	Office	GSA	-483	02/01/2013
2013	USGS	SOUTHEAST	Southeast Ecological Sci Ctr	Gainsville	FL	32605	AFL03626	Offset	FL3110ZZ	Office	GSA	-1,000	03/01/2013
2013	USGS	NATIONAL CEN	National Center	Reston	VA	20192	AVA06641	Offset	VA1468BR	Office	GSA	-19,319	03/15/2013
2013	USGS	NORTHEAST	New Jersey Water Sci Ctr	Trenton	NJ	8628	ANJ00008	Offset	NJ4502ZZ	Office	GSA	-2,031	03/24/2013
2013	USGS	SOUTHWEST	Oklahoma Water Sci Ctr	Norman	OK	73102	AOK02904	Offset	OK1347ZZ	Office	GSA	-5,066	04/14/2013

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2013	USGS	er Federal C	Denver Federal Center	Lakewood	CO	80225	ACO05137	Offset	C00530AA	Office	GSA	-1,856	05/01/2013
2013	USGS	er Federal C	Denver Federal Center	Lakewood	CO	80225	ACO04204	Offset	C00624AA	Office	GSA	-1,134	05/23/2013
2013	USGS	TIONAL CENT	National Center	Reston	VA	20192	AVA06641	Offset	VA1468BR	Office	GSA	-8,300	06/01/2013
2013	USGS	PACIFIC	Geology Minerals Energy & Geophysics	Menlo Park	CA	94025	ACA02039	Offset	CA5149Z2	Warehouse	GSA	-1	06/17/2013
2013	USGS	SOUTHWEST	Texas Water Sci Ctr	San Antonio	TX	78216	ATX01334	Offset	TX2398Z2	Office	GSA	-5,474	07/01/2013
2013	USGS	ALASKA	Alaska Water Sci Ctr	Anchorage	AK	99501	AAK04119	Offset	AK3351Z2	Office	GSA	-3,859	07/31/2013
2013	USGS	er Federal C	Denver Federal Center	Lakewood	CO	80225	ACO05137	Offset	C00530AA	Office	GSA	-31,906	08/01/2013
2013	USGS	TIONAL CENT	National Center	Reston	VA	20192	AVA06641	Offset	VA1468BR	Office	GSA	-10,650	08/01/2013
2013	USGS	PACIFIC	California Water Sci Ctr	Henderson	NV	89074	ANV00100	Growth	NV7435Z2	Warehouse	GSA	6,158	08/04/2013
2013	USGS	PACIFIC	Salton Sea Science Office	Palms Spring	CA	92253	MP-542	Offset	7001159	Office	Lease	-250	08/31/2013
2013	USGS	TIONAL CENT	National Center	Reston	VA	20192	AVA06641	Offset	VA1468BR	Office	GSA	-33,704	09/01/2013
2013	USGS	SOUTHEAST	Caribbean Water Sci Ctr	San Juan	PR	934	APR00775	Offset	PRO521FP	Office	GSA	-128	09/15/2013
2014	BIA	5	BIA - Minnesota Agency	Bemidji	MN		FB	Offset	AMN02742	Office	GSA	-15,059	10/01/2013
2014	BIA	5	BIA - Minnesota Agency	TBD	MN		TBD	Growth	TBD	Office	GSA	13,339	10/01/2013
2014	BIA	9	BIE	Phoenix	AZ		2901 N Central Avenue	Offset	AAZ04015	Office	GSA	-2,684	12/01/2013
2014	BIA	10	BIA - Olympic Peninsula Agency	Aberdeen	WA		1216 Skyview Lane	Offset	AWA06269	Office	GSA	-20,229	01/01/2014
2014	BIA	10	BIA - Taholah	Taholah	WA		Taholah Field Offc	Growth	TBD	Office	GSA	5,000	01/01/2014
2014	BIA	10	BIA - No Idaho Agency	Lapwai	ID		Phinney Bldg	Offset	AID02198	Office	GSA	-1,493	10/01/2013
2014	BOR	PN	Upper Snake Field Office	Boise	ID	83318	Upper Snake Field Office	Offset	R0017050100B	Office	Owned	-4,608	2014
2014	BOR	PN	Upper Snake Field Office	Boise	ID	83319	Upper Snake Field Office	Offset	R0017050200B	Warehouse	Owned	-5,220	2014
2014	BOR	PN	Columbia-Cascades Area Office	Sunnyside	WA	98901	Sunnyside Valley ID Lumber Slu	Offset	R0033006500B	Warehouse	Owned	-800	2014
2014	BOR	PN	Columbia-Cascades Area Office	Sunnyside	WA	98901	Sunnyside Valley ID Lumber Sto	Offset	R0033005600B	Warehouse	Owned	-4,400	2014
2014	BOR	PN	Snake River Area Office	Boise	ID	83702	Storage Building diversion Dam	Offset	R0004020500B	Warehouse	Owned	-1,150	2014
2014	BOR	UC	Western Colorado Area Office	Grand Junction	CO	81506	Western Colorado Area Office L	Offset	ZZZ000500B	Office	Leased	-13,682	2014
2014	BOR	UC	Western Colorado Area Office	Durango	CO	81303	Western Colorado Area Warehc	Offset	ZZZ000600B	Warehouse	Leased	-3,200	2014
2014	BOR	UC	Four Corners Construction Office	Durango	CO	81303	FCCO - Durango	Offset	ZZZ000300B	Office	Leased	-6,688	2014
2014	BOR	UC	Four Corners Construction Office	Farmington	NM	87401	FCCO - Farmington	Offset	ZZZ000400B	Office	Leased	-19,597	2014
2014	BOR	UC	Western Colorado Area Office	Grand Junction	CO	81506	Western Colorado Area Office C	Growth	TBD	Office	GSA	12,751	2014
2014	BOR	UC	Western Colorado Area Office	Durango	CO	81303	Western Colorado Area Office C	Growth	TBD	Warehouse	GSA	3,200	2014
2014	BOR	UC	UC Regional Office	Salt Lake City	UT	84111	Bennett Building Return space	Offset	AUT00168	Office	GSA	-11,075	2014
2014	BSEE	7		Lafayette	LA	70508	201 Energy Parkway	Offset	ALA01160	Office	GSA	-10,173	03/01/2014
2014	BSEE	7		Lafayette	LA	70508	TBD	Growth	ALA03740	Office	GSA	10,868	03/01/2014
2014	BSEE	11		Herndon	VA	20170	Atrium Building	Offset	AVA03275	Office	GSA	-120,009	04/15/2014
2014	BSEE	11		TBD	VA		TBD	Growth	AVA07709	Office	GSA	100,000	04/16/2014
2014	BSEE	9		Camarillo	CA	93010	Paseo Camarillo	Offset	ACA01448	Office	GSA	-24,860	01/31/2014
2014	BSEE	9		Camarillo	CA		TBD	Growth	ACA01448	Office	GSA	23,959	02/01/2014
2014	FWS	3	QUINCY	IL		2301-3317		OFFSET	AIL06043	OFFICE	GSA	-1,458	
2014	FWS	3	INDEPENDENCE	MO		4050-3711		OFFSET	AIM05226	OFFICE	GSA	-624	
2014	FWS	6	CODY	WY		2414-8411		OFFSET	AWY01736	OFFICE	GSA	-100	
2014	FWS	6	SCOTTSBLUFF	NE		9361-3177		OFFSET	ANE00111	OFFICE	GSA	-200	
2014	FWS	4	Pee Dee NWR	WADESBORO	NC	28170	Replace Office	N/A	10016618	Bldg Office	G	0	2014
2014	FWS	1	Kootenai NWR	BONNERS FERRY	ID	83805	Repair Metal Maintenance Sho	OFFSET	10005496	Bldg Warehouse	G	-808	2014
2014	FWS	8	Kern NWR	DELANO	CA	93215	Replace Equipment Storage Bld	N/A	10000140	Bldg Warehouse	G	0	2014
2014	FWS	3	Big Muddy National	Boonville	MO	65233	Replace Building Office Refuge l	GROWTH	10058405	Bldg Office	G	1,191	2014
2014	FWS	3	Boyer Chute National Wildlife Refuge	FORT CALHOUN	NE	68023	Demolish as offset for replacing	OFFSET	10032931	Bldg Office	G	-4,406	2014
2014	FWS	1	Kootenai NWR	Bonnors Ferry	ID	83805	Replace 1,728 square foot agric	N/A	10005439	Bldg Warehouse	G	0	2014
2014	FWS	7	Alaska Peninsula/B	King Salmon	AK	99613	Demolish and mitigation Buildir	OFFSET	10034923	Bldg Warehouse	G	-2,116	2014
2014	FWS	4	D'Arbonne National	Farmerville	LA	71241	Replace Maintenance Shop	N/A	10017659	Bldg Warehouse	G	0	2014
2014	FWS	6	Lacreek NWR	Martin	SD	57551	Replace Quonset,	N/A	10031113	Bldg Warehouse	G	0	2014
2014	FWS	5	Seatuck NWR	Islip	NY	11751	Remove L-Shaped Barn (Built in	OFFSET	10022839	Bldg Office	G	-4,150	2014
2014	FWS	4	Pocosin Lakes NWR	Creswell	NC	27925	Replace Pungo Shop Office	OFFSET	10040603	Bldg Office	G	-3,845	2014
2014	FWS	6	John W. and Louise Seier NWR	Bassett	NE	68714	Demolish	OFFSET	10030750	Bldg Warehouse	G	-2,400	2014
2014	FWS	6	Valentine NWR	Valentine	NE	69201	Demolish	OFFSET	10030558	Bldg Warehouse	G	-2,400	2014
2014	FWS	2	Brazoria NWR	Freeport	TX	77541	Replace deteriorated wood/me	N/A	10056341	Bldg Warehouse	G	0	2014
2014	IBC			Herndon	VA	20170	IBC Vacates the ESC	Offset	AGL2003K003	Office	Leased	-60,767	04/29/2013
2014	IBC			Albuquerque	NM	87109	OST vacates for new GSA lease	Offset	NBC-OST-01-04	Office	Lease	-160,455	11/14/2013
2014	NPS	IMR	GLAC	FLATHEAD	MT	59936	Convert House 41 to the Univer	Growth	7804	Office	Owned	1,220	2014

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2014	NPS	MWR	HOSP	GARLAND	AR	71901	New office space	Growth	97279	Office	Owned	2,955	2014
2014	NPS	NER	APPA	JEFFERSON	WV	25425	Rehabilitate Appalachian Trail	Growth	81341	Office	Owned	1,053	2014
2014	NPS	PWR	SEKI	TULARE	CA	93271	Convert Cedar Grove Transient	Growth	65193	Office	Owned	823	2014
2014	NPS	AKR	KEFJ	KENAI PENINSULA	AK	99664	Construct New Public and Trans	Offset	99897	Warehouse	Owned	-1,070	2014
2014	NPS	AKR	KEFJ	KENAI PENINSULA	AK	99664	Construct New Public and Trans	Offset	110492	Warehouse	Owned	-340	2014
2014	NPS	IMR	PAAL	BROWNSVILLE	TX	78520	Renew Renegotiate	Offset	ATX00920	Office	GSA	-2,766	2014
2014	NPS	IMR	SAAN	SAN ANTONIO	TX	78210	Renegotiate Lease	Offset	ATX00807	Warehouse	GSA	-23,000	2014
2014	NPS	MWR	BUFF	Marion	AR	72687	Demolish and Recycle Excess Bl	Offset	70417	Warehouse	Owned	-96	2014
2014	NPS	MWR	CUVA	CUYAHOGA	OH	44141	Demolish Five Structures, Aban	Offset	236486	Warehouse	Owned	-448	2014
2014	NPS	MWR	GRPO	COOK	MN	55605	Replace Structurally Deficient a	Offset	101886	Warehouse	Owned	-198	2014
2014	NPS	MWR	GRPO	COOK	MN	55605	Replace Structurally Deficient a	Offset	101883	Warehouse	Owned	-201	2014
2014	NPS	MWR	GRPO	COOK	MN	55605	Replace Structurally Deficient a	Offset	101894	Warehouse	Owned	-149	2014
2014	NPS	MWR	GRPO	COOK	MN	55605	Replace Structurally Deficient a	Offset	101875	Warehouse	Owned	-179	2014
2014	NPS	MWR	GRPO	COOK	MN	55605	Replace Structurally Deficient a	Offset	101868	Warehouse	Owned	-265	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	112648	Warehouse	Owned	-1,180	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	115436	Warehouse	Owned	-1,571	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	115438	Warehouse	Owned	-1,372	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	115439	Warehouse	Owned	-2,496	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	115442	Warehouse	Owned	-1,736	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	115443	Warehouse	Owned	-2,970	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	115447	Warehouse	Owned	-2,304	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	115454	Warehouse	Owned	-903	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	115456	Warehouse	Owned	-1,600	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	115459	Warehouse	Owned	-2,688	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	115460	Warehouse	Owned	-810	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	225325	Warehouse	Owned	-2,640	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	225338	Warehouse	Owned	-1,170	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	225339	Warehouse	Owned	-1,152	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	225351	Warehouse	Owned	-781	2014
2014	NPS	MWR	VOYA	St. Louis	MN	55771	Remove all Structures at Cabin :	Offset	106521	Warehouse	Owned	-420	2014
2014	NPS	MWR	VOYA	St. Louis	MN	55771	Remove all Structures at Cabin :	Offset	106522	Warehouse	Owned	-420	2014
2014	NPS	MWR	APIS	BAYFIELD	WI	54814	Terminate lease, move to new l	Offset	AWI00081	Office	GSA	-25,105	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	112629	Warehouse	Owned	-2,046	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	112641	Warehouse	Owned	-1,305	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	112645	Warehouse	Owned	-1,026	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	115437	Warehouse	Owned	-1,176	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	115441	Warehouse	Owned	-1,056	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	115445	Warehouse	Owned	-2,660	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	115446	Warehouse	Owned	-2,178	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	115448	Warehouse	Owned	-2,473	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	115453	Warehouse	Owned	-3,006	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	115457	Warehouse	Owned	-2,548	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	115461	Warehouse	Owned	-1,360	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	115469	Warehouse	Owned	-2,217	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	225308	Warehouse	Owned	-1,600	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	225326	Warehouse	Owned	-1,152	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	225330	Warehouse	Owned	-1,133	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	225331	Warehouse	Owned	-2,604	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	225332	Warehouse	Owned	-1,152	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	225333	Warehouse	Owned	-1,404	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	225336	Warehouse	Owned	-1,170	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	225345	Warehouse	Owned	-2,165	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	225348	Warehouse	Owned	-840	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	225349	Warehouse	Owned	-2,400	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	236534	Warehouse	Owned	-1,500	2014
2014	NPS	MWR	INDU	PORTER	IN	46304	Remove Hazardous Structures f	Offset	55052	Warehouse	Owned	-1,900	2014
2014	NPS	MWR	MIMI	JACKSON	SD	57543	Transfer or sell trailer	Offset	97390	Office	GSA	-1,280	2014

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2014	NPS	MWR	MIMI	JACKSON	SD	57543	Transfer or sell trailer	Offset	70878	Office	GSA	-1,280	2014
2014	NPS	MWR	OZAR	Shannon	MO	65466	Demolish and Dispose of Obsol	Offset	76764	Office	Owned	-1,920	2014
2014	NPS	NCR	PRWI	PRINCE WILLIAM	VA	22172	Demolish Pump House Bldg # 3:	Offset	46237	Warehouse	Owned	-67	2014
2014	NPS	NCR	PRWI	PRINCE WILLIAM	VA	22172	Demolish Turkey Run Pump Hou	Offset	51337	Warehouse	Owned	-49	2014
2014	NPS	NCR	PRWI	PRINCE WILLIAM	VA	22172	Demolish Telegraph Pump Hou:	Offset	51368	Warehouse	Owned	-47	2014
2014	NPS	NCR	PRWI	PRINCE WILLIAM	VA	22172	Demolish Camp 3 Pump House	Offset	51378	Warehouse	Owned	-300	2014
2014	NPS	NCR	PRWI	PRINCE WILLIAM	VA	22172	Demolish Williams Ballfield Pun	Offset	51392	Warehouse	Owned	-100	2014
2014	NPS	NER	FONE	FAYETTE	PA	15437	Demolish Old Headquarters Bui	Offset	16496	Office	Owned	-3,600	2014
2014	NPS	NER	FRSP	FREDERICKSBURG (	VA	22405	Demolish WBF Williams Proper	Offset	52181	Warehouse	Owned	-500	2014
2014	NPS	NER	FRSP	FREDERICKSBURG (	VA	22405	Richardson	Offset	24241	Warehouse	Owned	-4,648	2014
2014	NPS	NER	FRSP	FREDERICKSBURG (	VA	22405	Richardson Garage	Offset	35886	Warehouse	Owned	-588	2014
2014	NPS	NER	ASIS	WORCESTER	MD	21811	GSA Auction/Sale	Offset	81043	Warehouse	GSA	-200	2014
2014	NPS	NER	ASIS	WORCESTER	MD	21811	GSA Auction/Sale	Offset	81044	Warehouse	GSA	-200	2014
2014	NPS	NER	ASIS	WORCESTER	MD	21811	GSA Auction/Sale	Offset	81045	Warehouse	GSA	-200	2014
2014	NPS	NER	ASIS	WORCESTER	MD	21811	GSA Auction/Sale	Offset	81046	Warehouse	GSA	-200	2014
2014	NPS	NER	ASIS	WORCESTER	MD	21811	GSA Auction/Sale	Offset	81047	Warehouse	GSA	-200	2014
2014	NPS	NER	ASIS	WORCESTER	MD	21811	GSA Auction/Sale	Offset	81048	Warehouse	GSA	-200	2014
2014	NPS	NER	NERI	FAYETTE	WV	25846	Burnwood Interp Office	Offset	3164	Office	Owned	-1,280	2014
2014	NPS	NER	NERI	FAYETTE	WV	25846	Burnwood Ranger Storage Shed	Offset	3165	Warehouse	Owned	-336	2014
2014	NPS	NER	NERI	FAYETTE	WV	25846	Burnwood Ranger Storage Builc	Offset	3166	Warehouse	Owned	-1,224	2014
2014	NPS	NER	NERI	FAYETTE	WV	25846	Burnwood Maintenance Stora	Offset	3168	Warehouse	Owned	-620	2014
2014	NPS	NER	NERI	RALEIGH	WV	0	Grandview Resource Stewardsh	Offset	3298	Warehouse	Owned	-1,012	2014
2014	NPS	NER	NERI	FAYETTE	WV	25846	Dun Glen Ark	Offset	3367	Warehouse	Owned	-3,276	2014
2014	NPS	NER	NERI	FAYETTE	WV	25846	Dun Glen Mini Ark	Offset	3368	Warehouse	Owned	-984	2014
2014	NPS	NER	NERI	FAYETTE	WV	25846	Dun Glen Boat Storage Rack	Offset	3369	Warehouse	Owned	-224	2014
2014	NPS	NER	NERI	FAYETTE	WV	25846	Burnwood Boathouse	Offset	239483	Warehouse	Owned	-1,008	2014
2014	NPS	PWR	REDW	HUMBOLDT	CA	95555	Demolish Buildings	Offset	11057	Office	Owned	-460	2014
2014	NPS	PWR	REDW	HUMBOLDT	CA	95555	Demolish Buildings	Offset	11059	Office	Owned	-1,512	2014
2014	NPS	PWR	REDW	HUMBOLDT	CA	95555	Demolish Buildings	Offset	11061	Office	Owned	-880	2014
2014	NPS	WASO					Reduction of office space.	Offset	ADC06460	Office	GSA	-61,750	2014
2014	OFAS	11		Washington	DC	20004	ADC05035	Offset	DC0029	Office	GSA	-17,538	02/01/2014
2014	OFAS	8		Lakewood	CO	80228	ACO04520	Offset	CO1829	Office	GSA	-4,526	2014
2014	OFAS	8		Lakewood	CO	80228	ACO01379	Offset	CO1829	Office	GSA	-7,672	2014
2014	OFAS	8		Lakewood	CO		ACO06112	Growth	CO2109ZZ	Office	GSA	10,578	2014
2014	ONRR	VII		Tulsa	OK	74128		Offset	AOK00087	Office	GSA	-4,774	04/01/2014
2014	ONRR	VII		Tulsa	OK	74133		Growth	AOK03187	Office	GSA	6,624	04/01/2014
2014	OSTAI	7		Albuquerque	NM	87109	Masthead Project	Growth	ANM02462	Office	GSA	75,796	11/01/2013
2014	USGS		er Federal Cr Denver Federal Center	Lakewood	CO	80225	ACO01074	Offset	CO0511AA	Office	GSA	-12,527	10/01/2013
2014	USGS		er Federal Cr Denver Federal Center	Lakewood	CO	80225	ACO01074	Offset	CO0530AA	Office	GSA	-8,185	10/01/2013
2014	USGS		MIDWEST South Dakota Water Sci Ctr	Huron	SD	57350	ASD00635	Offset	SD1282ZZ	Office	GSA	-7,000	10/01/2013
2014	USGS		SOUTHWEST Meeker Field Office	Meeker	CO	81641	USGS-CR-0802	Offset	7001250	Office	Lease	-3,700	10/01/2013
2014	USGS		SOUTHWEST Colorado Water Sci Ctr	Grand Junction	CO	81506	ACO00891,ACO04358	Growth	CO1637ZZ	Office	GSA	2,199	10/01/2013
2014	USGS		NORTHEAST Federal Children's Center	Herndon	VA	20170	AVA00137	Offset	VA0334ZZ	Office	GSA	-11,555	10/28/2013
2014	USGS		TIONAL CEN1 National Center	Reston	VA	20192	AVA06641	Offset	VA1468BR	Office	GSA	-27,783	11/01/2013
2014	USGS		er Federal Cr Denver Federal Center	Lakewood	CO	80225	ACO05137	Offset	CO0530AA	Office	GSA	-12,717	01/01/2014
2014	USGS		PACIFIC Modoc Hall	Sacramento	CA	95819	MP-517	Offset	7001064	Office	Lease	-1,067	03/14/2014
2014	USGS		TIONAL CEN1 National Center	Reston	VA	20192	AVA06641	Offset	VA1468BR	Office	GSA	-31,759	04/01/2014
2014	USGS		TIONAL CEN1 National Center	Reston	VA	20192	AVA06641	Offset	VA1468BR	Office	GSA	-18,650	04/01/2014
2014	USGS		PACIFIC AEI / WERC / CAWSC / WGSC	Sacramento	CA	95819	ACA10163	Offset	G1000012320000001	Office	GSA	-5,503	04/01/2014
2014	USGS		SOUTHWEST Texas Water Sci Ctr	Fort Worth	TX	76133	ATX01075	Growth	TX2276ZZ	Office	GSA	1,071	05/09/2014
2014	USGS		er Federal Cr Denver Federal Center	Lakewood	CO	80225	ACO04619	Offset	CO0643AA	Office	GSA	-22,303	06/01/2014
2014	USGS		er Federal Cr Denver Federal Center	Lakewood	CO	80225	ACO01320	Offset	CO0512AA	Office	GSA	-458	06/01/2014
2014	USGS		NORTHEAST Virginia Water Sci Ctr	Richmond	VA	23060	ER-09-002	Offset	7000647	Office	Lease	-150	09/30/2014
2015	BOR	GP	Nebraska-Kansas Area Office	Grand Island	NE	68802	Federal Building, Grand Island, I	Offset	ANE00018	Office	GSA	-1,546	2015
2015	FWS	6		SLC				OFFSET		OFFICE	GSA	-1,500	
2015	FWS	6		DEVILS LAKE	ND	8301-2902		OFFSET	AND00261	OFFICE	GSA	-200	
2015	FWS	1	Tualatin River NWR	Sherwood	OR	97140	Replace 900 square foot Dennis	GROWTH	10004622	Bldg Warehouse	G	725	2015

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2015	FWS	6	Audubon NWR	Coleharbor	ND	58531	Replace Deteriorated Vehicle St	GROWTH	10027783	Bldg Warehouse	G	1,756	2015
2015	FWS	6	Audubon NWR	Coleharbor	ND	58531	Demolish boat shed as offset fo	OFFSET	10027821	Bldg Warehouse	G	-392	2015
2015	FWS	1	Bandon Marsh	Bandon	OR	97411	Replace Fleetwood manufactur	N/A	10045293	Bldg Office	G	0	2015
2015	FWS	4	Cabo Rojo NWR	Boqueron	PR	00622	Replace Hazardous Material Bu	GROWTH	10014451	Bldg Warehouse	G	21	2015
2015	FWS	4	Okefenokee NWR	Folkston	GA	31537	Replace Pole Shed	N/A	10014819	Bldg Warehouse	G	0	2015
2015	FWS	5	Great Bay NWR	Newington	NH	03801	Remove Building #437	OFFSET	10024310	Bldg Warehouse	G	-5,100	2015
2015	FWS	2	San Andres NWR	Las Cruces	NM	88012	Replace the old oil and paint st	N/A	10009353	Bldg Warehouse	G	0	2015
2015	IBC			Reston	VA	20191	OIG vacates for new GSA lease	Offset	NBC-03-04-OIG	Office	Lease	-18,064	09/30/2014
2015	NPS	AKR	DENA				Automotive Receiving and Stor	Growth	TBD	Warehouse	Owned	2,000	2015
2015	NPS	IMR	GLAC	FLATHEAD	MT	59936	Convert Apgar Visitor Center to	Growth	7610	Office	Owned	1,550	2015
2015	NPS	IMR	GRTE				Relocate operation support acti	Growth	TBD	Warehouse	Owned	1,600	2015
2015	NPS	MWR	ISRO	HOUGHTON	MI	49931	Replace Isle Royale National Pa	Growth	225283	Office	Owned	11,800	2015
2015	NPS	MWR	SLBE	LEELANAU	MI	49630	Rehab & Expand Maint Storage	Growth	1969	Warehouse	Owned	750	2015
2015	NPS	MWR	WICL				New office space	Growth	TBD	Office	Leased	1,000	2015
2015	NPS	NER	GETT	ADAMS	PA	17325	Gettysburg Armory	Growth	240724	Office	Owned	14,750	2015
2015	NPS	NER	GETT	ADAMS	PA	17325	Armory Storage	Growth	240733	Warehouse	Owned	3,750	2015
2015	NPS	NER	NERI				Zickafoose Boathouse	Growth	TBD	Warehouse	Owned	1,200	2015
2015	NPS	NER	NERI				Burnwood Boathouse	Growth	TBD	Warehouse	Owned	864	2015
2015	NPS	PWR	SEKI	TULARE	CA	93271	Ash Mtn. Fire Management Opt	Growth	66911	Office	Owned	3,240	2015
2015	NPS	PWR	WHIS				Add five Warehouse to park prc	Growth	TBD	Warehouse	Owned	13,160	2015
2015	NPS	PWR	WHIS				Add two offices to park invento	Growth	TBD	Office	Owned	4,550	2015
2015	NPS	SER	BICY	COLLIER	FL	34141	OH - Ranger Storage, Concrete l	Growth	115497	Warehouse	Owned	2,000	2015
2015	NPS	SER	BICY	COLLIER	FL	34141	OH - Interpretation Storage, Co	Growth	115501	Warehouse	Owned	2,700	2015
2015	NPS	SER	BICY	COLLIER	FL	34141	OH - Maintenance Storage, Con	Growth	19376	Warehouse	Owned	6,500	2015
2015	NPS	SER	BICY	COLLIER	FL	34141	OA - Oasis Storage Bldg. A174	Growth	229198	Warehouse	Owned	3,000	2015
2015	NPS	SER	BICY	COLLIER	FL	34141	OH - LE Ranger Vehicle Storage	Growth	236666	Warehouse	Owned	3,500	2015
2015	NPS	SER	BICY	COLLIER	FL	34141	OH - Maint. Appliance Shed #11	Growth	241653	Warehouse	Owned	360	2015
2015	NPS	SER	BICY	COLLIER	FL	34141	OH - Maint Appliance Shed #12	Growth	241654	Warehouse	Owned	360	2015
2015	NPS	SER	BICY	COLLIER	FL	34141	OH - Ranger Station Storage Bld	Growth	241655	Warehouse	Owned	360	2015
2015	NPS	SER	CAHA	DARE	NC	27954	OI Ranger Station (PLANNED)	Growth	241921	Office	Owned	1,500	2015
2015	NPS	SER	CAHA	DARE	NC	27954	BI BD Garage Building PLANNEC	Growth	241940	Warehouse	Owned	5,000	2015
2015	NPS	SER	CAHA	DARE	NC	27954	HI BD Garage Building PLANNEI	Growth	241941	Warehouse	Owned	5,000	2015
2015	NPS	SER	CAHA	DARE	NC	27954	OI BD Garage Building PLANNE	Growth	241942	Warehouse	Owned	5,000	2015
2015	NPS	SER	CANA	BREVARD	FL	32796	Convert Existing Ranger Garage	Growth	60219	Office	Owned	445	2015
2015	NPS	SER	CANA	VOLUSIA	FL	32169	Reconstruct AD Resource Mana	Growth	65910	Office	Owned	1,200	2015
2015	NPS	SER	CHAT	FULTON	GA	30350	Planned Maintenance equipme	Growth	236393	Warehouse	Owned	2,000	2015
2015	NPS	SER	CUGA	BELL	KY	40965	Planned Expansion of Fire Cach	Growth	114101	Warehouse	Owned	1,360	2015
2015	NPS	SER	EVER	DADE	FL	33187	Conversion of House to Office S	Growth	87150	Office	Owned	3,347	2015
2015	NPS	SER	EVER	DADE	FL	33194	Shark Valley Visitor Center	Growth	228683	Office	Owned	387	2015
2015	NPS	SER	FORA	DARE	NC	27954	FR BD Garage Building PLANNEI	Growth	241939	Warehouse	Owned	5,000	2015
2015	NPS	SER	GUIS				Planned Construction of Mainte	Growth	TBD	Warehouse	Owned	34,362	2015
2015	NPS	SER	KIMO	CHEROKEE	SC	29702	Addition to Carpenter Shop/Fir	Growth	42932	Warehouse	Owned	2,400	2015
2015	NPS	SER	OVVI				New lease, Temporary HQ for C	Growth	TBD	Office	GSA	1,777	2015
2015	NPS	SER	VIIS				Conversion of a Retained Use E:	Growth	TBD	Office	Owned	11,322	2015
2015	NPS	SER	VIIS				Conversion of a Retained Use E:	Growth	TBD	Warehouse	Owned	11,800	2015
2015	NPS	SER	WRBR	DARE	NC	27954	WB BD Eastern National Wareh	Growth	239806	Office	Owned	3,044	2015
2015	NPS	SER	WRBR	DARE	NC	27954	WB BD Interpretation Offices (I	Growth	241916	Office	Owned	1,440	2015
2015	NPS	SER	WRBR	DARE	NC	27954	WB BD Eastern National Offices	Growth	241917	Office	Owned	720	2015
2015	NPS	AKR	DENA	DENALI	AK	99755	Demo Bldg 141	Offset	1513	Office	Owned	-1,045	2015
2015	NPS	AKR	DENA	DENALI	AK	99755	Demo Bldg 99	Offset	1529	Office	Owned	-289	2015
2015	NPS	AKR	DENA				Demo Storage Shed (Concessio	Offset	1261077	Warehouse	Owned	-1,200	2015
2015	NPS	AKR	DENA				Demo Storage Shed (Concessio	Offset	1261076	Warehouse	Owned	-960	2015
2015	NPS	AKR	DENA				Demo Storage Shed (Concessio	Offset	1261075	Warehouse	Owned	-320	2015
2015	NPS	IMR	YELL	TETON	WY	83013	Rehab the Lake Fish Hatchery G	Offset	10750	Warehouse	Owned	-1,920	2015
2015	NPS	MWR	IRSO	HOUGHTON	MI	49931	Deferred maintenance on Houg	Offset	99492	Office	Owned	-2,100	2015
2015	NPS	MWR	ISRO	HOUGHTON	MI	49931	Deferred maintenance on Houg	Offset	99495	Office	Owned	-2,100	2015
2015	NPS	MWR	ISRO	HOUGHTON	MI	49931	Deferred maintenance on Houg	Offset	99496	Office	Owned	-2,100	2015

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2015	NPS	MWR	ISRO	HOUGHTON	MI	49931	Deferred maintenance on Hough	Offset	99497	Office	Owned	-1,800	2015
2015	NPS	MWR	SLBE	LEELANAU	MI	49630	Demo Carmichael House & Gar	Offset	12528	Office	Owned	-3,193	2015
2015	NPS	MWR	SLBE	LEELANAU	MI	49630	Demo Carmichael House & Gar	Offset	12529	Warehouse	Owned	-828	2015
2015	NPS	MWR	TAPR				GSA AKS 01906. Park has move	Offset	AKS01906	Office	Owned	-2,818	2015
2015	NPS	NCR	HAFE	JEFFERSON	WV	25425	Demolish and Remove Non-Hist	Offset	105863	Warehouse	GSA	-700	2015
2015	NPS	NCR	HAFE	JEFFERSON	WV	25425	Milk House	Offset	108713	Warehouse	Owned	-200	2015
2015	NPS	NCR	HAFE	JEFFERSON	WV	25425	Jelly Stone Rock Shop	Offset	228229	Warehouse	Owned	-2,000	2015
2015	NPS	NCR	NCR0	DISTRICT OF COLUI	DC	20024	Change designation with GSA fr	Offset	114121	Warehouse	Owned	-51,630	2015
2015	NPS	NCR	WHHO	DISTRICT OF COLUI	DC	20024	Change designation with GSA fr	Offset	241839	Warehouse	Owned	-101,000	2015
2015	NPS	NER	GETT	ADAMS	PA	17325	Convert from office space	Offset	62436	Office	Owned	-6,210	2015
2015	NPS	NER	GETT	ADAMS	PA	17325	Convert from office space	Offset	67644	Office	Owned	-2,544	2015
2015	NPS	NER	GETT	SKAGWAY-HOONA	AK	99840	Convert from office space	Offset	68753	Office	Owned	-3,065	2015
2015	NPS	NER	GETT	ADAMS	PA	17325	Convert from office space	Offset	69593	Office	Owned	-4,658	2015
2015	NPS	NER	APPA	JEFFERSON	WV	25425	Demolish Non-Historic Incident	Offset	81224	Warehouse	Owned	-900	2015
2015	NPS	NER	APPA	JEFFERSON	WV	25425	Demolish Non-Historic Incident	Offset	89685	Warehouse	Owned	-608	2015
2015	NPS	NER	APPA	JEFFERSON	WV	25425	Demolish Non-Historic Incident	Offset	89686	Warehouse	Owned	-1,000	2015
2015	NPS	NER	APPA	JEFFERSON	WV	25425	Demolish Non-Historic Incident	Offset	81121	Warehouse	Owned	-200	2015
2015	NPS	NER	APPA	JEFFERSON	WV	25425	Demolish Non-Historic Incident	Offset	81199	Warehouse	Owned	-910	2015
2015	NPS	NER	APPA	JEFFERSON	WV	25425	Demolish Non-Historic Incident	Offset	89653	Warehouse	Owned	-64	2015
2015	NPS	NER	APPA	JEFFERSON	WV	25425	Demolish Non-Historic Incident	Offset	81212	Warehouse	Owned	-3,768	2015
2015	NPS	NER	APPA	JEFFERSON	WV	25425	Demolish Non-Historic Incident	Offset	91202	Warehouse	Owned	-284	2015
2015	NPS	NER	APPA	JEFFERSON	WV	25425	Demolish Non-Historic Incident	Offset	81127	Warehouse	Owned	-936	2015
2015	NPS	NER	APPA	JEFFERSON	WV	25425	Demolish Non-Historic Incident	Offset	91203	Warehouse	Owned	-120	2015
2015	NPS	NER	APPA	JEFFERSON	WV	25425	Demolish Non-Historic Incident	Offset	91204	Warehouse	Owned	-96	2015
2015	NPS	NER	APPA	JEFFERSON	WV	25425	Demolish Non-Historic Incident	Offset	81214	Warehouse	Owned	-900	2015
2015	NPS	NER	APPA	JEFFERSON	WV	25425	Demolish Non-Historic Incident	Offset	91205	Warehouse	Owned	-36	2015
2015	NPS	NER	GOIS	NEW YORK	NY	10004	Demolish Non-Historic Incident	Offset	70145	Warehouse	Owned	-4,800	2015
2015	NPS	NER	GOIS	NEW YORK	NY	10004	Demolish Non-Historic Incident	Offset	70156	Warehouse	Owned	-17,424	2015
2015	NPS	NER	GOIS	NEW YORK	NY	10004	Demolish Non-Historic Incident	Offset	70158	Warehouse	Owned	-17,424	2015
2015	NPS	NER	GOIS	NEW YORK	NY	10004	Demolish Non-Historic Incident	Offset	70160	Warehouse	Owned	-17,424	2015
2015	NPS	NER	GOIS	NEW YORK	NY	10004	Demolish Non-Historic Incident	Offset	70164	Warehouse	Owned	-8,721	2015
2015	NPS	NER	GETT	ADAMS	PA	17325	Wright House	Offset	67623	Office	Owned	-4,100	2015
2015	NPS	NER	FRSP	FREDERICKSBURG (	VA	22405	Demolish and Remove Building:	Offset	83295	Warehouse	Owned	-968	2015
2015	NPS	PWR	MIIN	GOODING	ID	83332	Donate or demolish building	Offset	109044	Warehouse	Owned	-1,116	2015
2015	NPS	PWR	MIIN	GOODING	ID	83332	Donate or demolish building	Offset	108342	Warehouse	Owned	-1,612	2015
2015	NPS	PWR	WHIS				Demolish 5 Warehouse, 2 office	Offset	TBD	Warehouse	Owned	-13,160	2015
2015	NPS	PWR	WHIS				Demolish 5 Warehouse, 2 office	Offset	TBD	Office	Owned	-4,550	2015
2015	NPS	PWR	LARO	LINCOLN	WA	99122	Demolish Fort Spokane Quonse	Offset	9979	Warehouse	Owned	-765	2015
2015	NPS	SER	EVER	DADE	FL	33187	PIEE 702 EE Ranger Station	Offset	72922	Office	Owned	-1,340	2015
2015	NPS	SER	EVER	DADE	FL	33034	PILP 152 Long Pine Camp Tende	Offset	70516	Office	Owned	-832	2015
2015	NPS	SER	EVER	Monroe	FL	33034	FLVC 468 Old Service Station	Offset	67204	Warehouse	Owned	-1,416	2015
2015	NPS	SER	EVER	Monroe	FL	33034	FLMY 426 Flamingo Pesticide St	Offset	67274	Warehouse	Owned	-1,120	2015
2015	NPS	SER	EVER	Monroe	FL	33034	FLMY 420 Flamingo Paint Storaj	Offset	67272	Warehouse	Owned	-150	2015
2015	NPS	SER	EVER	LARUE	KY	42748	FLVC 470 Tour Boat Rental Offic	Offset	67273	Office	Owned	-240	2015
2015	NPS	SER	EVER	DADE	FL	33194	Shark Valley Visitor Center	Offset	73247	Office	Owned	-150	2015
2015	NPS	SER	FODO	STEWART	TN	37058	Planned removal of abandoned	Offset	241863	Warehouse	Owned	-1,920	2015
2015	NPS	SER	FODO	STEWART	TN	37058	Planned removal of abandoned	Offset	241864	Warehouse	Owned	-980	2015
2015	NPS	SER	FODO	STEWART	TN	37058	Planned removal of abandoned	Offset	241865	Warehouse	Owned	-968	2015
2015	NPS	SER	FODO	STEWART	TN	37058	Planned removal of abandoned	Offset	241881	Warehouse	Owned	-1,920	2015
2015	NPS	SER	FODO	STEWART	TN	37058	Planned removal of abandoned	Offset	241882	Warehouse	Owned	-2,592	2015
2015	NPS	SER	MACA	EDMONSON	KY	42259	Building Demolition Of Bldg 035	Offset	47317	Office	Owned	-1,342	2015
2015	NPS	SER	HOBE	TALLAPOOSA	AL	36256	Planned removal of existing HO	Offset	101802	Warehouse	Owned	-144	2015
2015	NPS	SER	HOBE	TALLAPOOSA	AL	36256	Planned removal of existing HO	Offset	101805	Warehouse	Owned	-259	2015
2015	NPS	SER	HOBE	TALLAPOOSA	AL	36256	Planned removal of existing HO	Offset	101807	Warehouse	Owned	-1,345	2015
2015	NPS	SER	HOBE	TALLAPOOSA	AL	36256	Planned removal of existing HO	Offset	101808	Warehouse	Owned	-764	2015
2015	NPS	SER	CASA/FOMA	ST JOHNS	FL	32084	Planned removal of Fire Cache	Offset	117042	Warehouse	Owned	-450	2015
2015	NPS	SER	CHAT	GWINNETT	GA	30097	Removal of Ranger operations t	Offset	54446	Office	Owned	-2,780	2015

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2015	NPS	SER	CHAT	GWINNETT	GA	30097	Removal of horse barn	Offset	54447	Warehouse	Owned	-768	2015
2015	NPS	SER	BICY	COLLIER	FL	34141	Removal of storage barn	Offset	12344	Warehouse	Owned	-6,000	2015
2015	NPS	SER	BICY	COLLIER	FL	34141	Removal of storage barn	Offset	1764	Warehouse	Owned	-5,980	2015
2015	NPS	SER	BICY	COLLIER	FL	34141	Removal of storage bldg.	Offset	1775	Warehouse	Owned	-2,800	2015
2015	NPS	SER	BICY	COLLIER	FL	34141	Removal of storage bldg.	Offset	2634	Warehouse	Owned	-3,000	2015
2015	NPS	SER	BICY	COLLIER	FL	34141	Removal of storage barn	Offset	12421	Warehouse	Owned	-1,800	2015
2015	NPS	SER	BICY	COLLIER	FL	34141	Removal of storage bldg.	Offset	12877	Warehouse	Owned	-2,000	2015
2015	NPS	SER	BICY	COLLIER	FL	34141	Removal of storage garage	Offset	12881	Warehouse	Owned	-3,600	2015
2015	NPS	SER	GUIS	SANTA ROSA	FL	32563	Naval Live Oaks Temporary Mai	Offset	101733	Warehouse	Owned	-288	2015
2015	NPS	SER	GUIS	SANTA ROSA	FL	32563	Naval Live Oaks Temporary Mai	Offset	101734	Warehouse	Owned	-160	2015
2015	NPS	SER	GUIS	SANTA ROSA	FL	32563	Naval Live Oaks Temporary YCC	Offset	101735	Warehouse	Owned	-160	2015
2015	NPS	SER	GUIS	SANTA ROSA	FL	32563	Naval Live Oaks Temporary Firs	Offset	101736	Warehouse	Owned	-240	2015
2015	NPS	SER	GUIS	SANTA ROSA	FL	32563	Naval Live Oaks Temporary Res	Offset	101737	Warehouse	Owned	-140	2015
2015	NPS	SER	GUIS	SANTA ROSA	FL	32563	Naval Live Oaks ASU/SHRO/MA	Offset	110090	Office	Owned	-840	2015
2015	NPS	SER	GUIS	SANTA ROSA	FL	32563	Naval Live Oaks Temporary Mai	Offset	112028	Warehouse	Owned	-240	2015
2015	NPS	SER	GUIS	JACKSON	MS	39564	Horn Island Maintenance Pole	Offset	86843	Warehouse	Owned	-1,500	2015
2015	NPS	SER	GUIS	ESCAMBIA	FL	32561	Fort Pickens Carpentry Shop Te	Offset	59628	Office	Owned	-1,920	2015
2015	NPS	SER	GUIS	JACKSON	MS	39564	Davis Bayou Administration/Riv	Offset	113825	Office	Owned	-120	2015
2015	NPS	SER	GUIS	SANTA ROSA	FL	32563	Naval Live Oaks IT Temporary O	Offset	113824	Warehouse	Owned	-120	2015
2015	NPS	SER	WRBR	DARE	NC	27954	WB BD Interpretation Trailer	Offset	241918	Office	Owned	-1,200	2015
2015	NPS	SER	CAHA	DARE	NC	27954	OI BD Ranger Station (triple wid	Offset	113494	Office	Owned	-1,770	2015
2015	NPS	SER	CAHA	DARE	NC	27954	BI BD Storage Trailer (Circus Tra	Offset	241914	Warehouse	Owned	-240	2015
2015	NPS	SER	CAHA	DARE	NC	27954	BI BD Storage Trailer#2	Offset	241915	Warehouse	Owned	-240	2015
2015	NPS	SER	FORA	DARE	NC	27920	FR BD Preservation Storage Buil	Offset	29855	Warehouse	Owned	-128	2015
2015	NPS	SER	CAHA	HYDE	NC	27960	OI BD Turtle Patrol Storage She	Offset	29696	Warehouse	Owned	-68	2015
2015	NPS	SER	CAHA	HYDE	NC	27960	OI BD Turtle Patrol Storage She	Offset	29698	Warehouse	Owned	-85	2015
2015	NPS	SER	CANA	BREVARD	FL	32796	Reduce Ranger Station Office Sp	Offset	60218	Office	Owned	-445	2015
2015	NPS	SER	CANA	VOLUSIA	FL	32169	Demolish AD Life Guard Buildin	Offset	60167	Office	Owned	-591	2015
2015	NPS	SER	CANA	VOLUSIA	FL	32169	Demolish AD Ranger Beach Gar	Offset	65908	Office	Owned	-576	2015
2015	NPS	SER	CANA	VOLUSIA	FL	32169	Demolish /Reconstruct AD Resc	Offset	65910	Office	Owned	-744	2015
2015	OIG		Various				Relocation out of IBC OA Space	Increase		Office	Leased	18,680	2015
2015	USGS	MIDWEST	Great Lakes Sci Ctr	Ashland	WI	54806	AWI02948	Offset	WI1583ZZ	Office	GSA	-200	01/08/2015
2015	USGS	SOUTHWEST	Oklahoma Water Sci Ctr	Oklahoma	OK	73102	AOK02904	Offset	OK1347ZZ	Office	GSA	-5,066	07/03/2015
2015	USGS	SOUTHWEST	New Mexico Water Sci Ctr	Albuquerque	NM	87109	ANM00406	Offset	NM1502ZZ	Office	GSA	-4,477	09/01/2015
2015	USGS	SOUTHWEST	New Mexico Water Sci Ctr	Albuquerque	NM	87104	ANM00482	Offset	NM0511AA	Warehouse	GSA	-2,822	09/01/2015
TBD	OFAS	9		Phoenix	AZ	85012	AAZ03811	Offset	AZ7353	Office	GSA	-6,122	TBD
TBD	OFAS	10		Portland	OR	97232	AOR01616	Offset	OR6661	Office	GSA	-4,311	TBD
TBD	OFAS	5		Bloomington	MN	55425	AMN03943	Offset	MN1604	Office	GSA	-1,779	TBD

Exceptions

1. The DOI is dedicated to maintaining its FY 2012 baseline, but it is not uncommon for the Interior Bureaus to acquire land, with or without improvements (i.e., buildings), through a multitude of actions outside of normal construction programs. These actions can fall into one or more of the following categories:

- Establishment of a new field unit
- Expansion of the boundary of an existing field unit
- Acquisition of properties within existing boundaries as authorized by Congress
- Land donations by private parties
- Federal land transfer from another agency (e.g. BRAC action)

These acquisitions are often outside DOI control and should be considered as exceptions or baseline adjustments to the Freeze the Footprint directive. A few examples of recent acquisitions include the following:

- **NPS Paterson Great Falls National Historical Park – Paterson, NJ.** An agreement was reached between the DOI and the City of Paterson, NJ, in 2011 that paved the way for the transfer of land and property and the establishment of easements to fulfill the requirements of the 2009 law authorizing the establishment of the new national park, as signed by President Obama in March 2009. The FY 2012 Freeze the Footprint baseline for the NPS may be significantly affected if any of the acquired assets were to be classified as office buildings or warehouses.
 - **NPS Fort Monroe National Monument – Fort Monroe, VA.** Fort Monroe was decommissioned on September 15, 2011, and in November 2011, President Obama proclaimed Fort Monroe a national monument under the Antiquities Act. Under this proclamation, a significant number of buildings were transferred to NPS stewardship. When condition assessments have been completed on these buildings and/or final uses for the buildings have been determined (e.g., predominant use changed from barracks to, possibly, offices or warehouses), the baseline may be significantly impacted.
 - **NPS Fort Vancouver National Historic Site – Vancouver, WA.** As a result of the 2005 Base Closure and Realignment (BRAC) commission's recommendations, the final remaining 33-acres of the US Army's Vancouver Barracks, which had been an in-holding with the existing National Historic Site, were announced for closure. In May 2012 the Army land and 27 buildings, the majority of which are historic were transferred from the Army to the NPS. The majority of these buildings are offices and warehouses, and with one omitted exception were included in the 2012 baseline.
 - **Several National Monuments were recently designated, including Harriet Tubman National Monument and First State National Monument.** Office and warehouse space requirements have not yet been determined.
2. Another exception category that DOI requests is due to uncontrollable increases in the footprint from GSA re-measurements, and changes to our rentable/useable (R/U) ratio that increase our rentable footprint (and rental payments) with no real increase in space. At GSA owned locations each new occupancy agreement includes a re-measurement and appraisal. At the National USGS Science Center in Reston, GSA recently informed us that they will be adjusting the R/U ratio in

the succeeding Occupancy Agreement (OA), adding an additional 27,000 rsf which is estimated to increase the Bureau rent by \$500K when the new OA is signed in early 2017. These re-measurements and changes to the R/U ratio increase in our rental costs, erode our available offsetting space, negatively impact our utilization rate and result in a virtual increase in the overall bureau footprint.

3. A third exception category is Construction Work in Progress (CWIP) or Lease Acquisition in Progress (LAIP) over the span of time that the Freeze the Footprint policy was being developed by OMB.

In total, this current exception request is for 8 offices and 9 warehouses, if approved, would add 36,654 square feet of office space and 56,879 square feet of warehouse space to the FY 2012 baseline.

Bureau	Field Unit	Asset Description	Predominant Use	Area (sf)	Status	Justification
NPS	Mesa Verde National Park	Fee Office at Entrance Area	Office	420	Owned	Construction Work in Progress
NPS	Buffalo National River	Additional Office space	Office	3,500	GSA Lease	Lease Acquisition in Progress
NPS	River Raisin National Battlefield Park	Administrative Space - Historic Sawyer House Building	Office	3,600	Owned	Acquired with Land Donation
NPS	River Raisin National Battlefield Park	Gazebo - Sawyer House	Warehouses	1,200	Owned	Acquired with Land Donation
NPS	Voyageurs National Park	Replacement	Warehouses	394	Owned	Construction Work in Progress
NPS	TB Wind Cave National Park D	B-51 Metal Ag. Building	Warehouses	4,900	Owned	Acquired with Land Purchase
NPS	Wind Cave National Park	B-50 Shelter	Warehouses	2,300	Owned	Acquired with Land Purchase
NPS	Wind Cave National Park	B-52 Tack Building	Warehouses	268	Owned	Acquired with Land Purchase
NPS	Acadia National Park	Planned Fire Station Buildings	Warehouses	672	Owned	Construction Work in Progress
NPS	Acadia National Park	Fire Storage	Warehouses	672	Owned	Construction Work in Progress
NPS	Rosie the Riveter WWII Home Front National	Office and storage	Office	2,000	Management Agreement with City of	Baseline recorded the square feet for this building at 3,500 square feet; this was entered before details of the agreement were

	Historical Park				Richmond, CA.	finalized. The actual square footage is 5,500; the remaining 2,000 square feet is added here. The park has an agreement (non-lease) with the City of Richmond, CA, for use of this space.
BOR	Upper Snake Field Office	Heyburn Idaho Field Office Building	Office	11,674	Owned	Construction Work in Progress
BOR	Lower Colorado Regional Office	Boulder City Regional Office	Office	12,230	Owned	Construction Work in Progress
BOR	Quincy Columbia Basin Irrigation District	Quincy Irrigation District Office	Office	2,555	Owned	Acquired with Land Purchase
BOR	Grand Coulee Dam	Grand Coulee Dam Materials Storage Building	Warehouse	22,460	Owned	Construction Work in Progress
BOR	Ririe Idaho Field Office	Ririe Equipment Shed	Warehouse	1,200	Owned	Construction Work in Progress
BOR	Folsom Dam	Folsom Civil Maintenance Building	Warehouse	22,813	Owned	Construction Work in Progress
BOR	LaGrand Field Office	LaGrand Island City, OR office	Office	675	Direct Lease	Lease Acquisition in Progress

Errors and Omissions Corrections

Errors and Omissions, which are not exceptions, will account for an increase of 8 offices and 11 warehouses, which will add 14,844 square feet of office space and 17,172 square feet of warehouse space to the FY 2012 baseline.

Bureau	Field Unit	Asset Description	Use	Area (sf)	Status	Justification
NPS	Glen Canyon Nat. Rec. Area	BF Fuel Dock (BF11) Office/Retail	Office	618	Owned	Data Omissions and Error Corrections
NPS	Glen Canyon Nat. Rec. Area	HC Fuel Dock Office (HC6)	Office	120	Owned	Data Omissions and Error Corrections
NPS	Glen Canyon Nat. Rec. Area	BF Fuel Dock (BF11) Utility Rm. Restroom, Mech Room	Warehouse	336	Owned	Data Omissions and Error Corrections

NPS	Glen Canyon Nat. Rec. Area	HC Administration office/Marine Retail(HC8)	Office	1,708	Owned	Data Omissions and Error Corrections
NPS	Glen Canyon Nat. Rec. Area	HC Harbor Building	Office	1,000	Owned	Data Omissions and Error Corrections
NPS	Glen Canyon Nat. Rec. Area	BF Boat Rental Complex Offices	Office	4,000	Owned	Data Omissions and Error Corrections
NPS	Glen Canyon Nat. Rec. Area	BF Trailer Village Post Office/Laundry/ Upholstery	Office	3,600	Owned	Data Omissions and Error Corrections
NPS	Saguaro National Park	RMD Fire Module Building	Office	528	Owned	Data Omissions and Error Corrections
NPS	Yellowstone National Park	02-121-SHED MHS Snow Mobile Hut Storage Shed	Warehouse	50	Owned	Data Omissions and Error Corrections
NPS	Yellowstone National Park	14-002 BB Marina Storage Shed Dock A	Warehouse	40	Owned	Data Omissions and Error Corrections
NPS	Yellowstone National Park	01-YGS Lake Storage Shed	Warehouse	25	Owned	Data Omissions and Error Corrections
NPS	Yellowstone National Park	SC1356 Bison Capture Quarantine Shed	Warehouse	540	Owned	Data Omissions and Error Corrections
NPS	Zion National Park	MAYA B088 Cap House Maintenance	Warehouse	150	Owned	Data Omissions and Error Corrections
NPS	Herbert Hoover National Historic Site	HS-06 Labin Miles House	Office	3,270	Owned	Data Omissions and Error Corrections
NPS	Fort Vancouver National Historic Site	Warehouse	Warehouse	4,830	Owned	Data Omissions and Error Corrections
BOR	Martinez Dam, Concord CA	Contra Costa Water District Warehouse	Warehouse	4,641	Owned	Data Omissions and Error Corrections

BOR	Palisades Dam, Palisades ID	Palisades Camp Garage	Warehouse	4000	Owned	Data Omissions and Error Corrections
BOR	Lahontan Basin Area Office	Boca Dam Maintenance Garage	Warehouse	1,600	Owned	Data Omissions and Error Corrections
BOR	Millerton Lake Dam, Friant, CA	CA DOR Millerton Lake Storage/Lunch Building	Warehouse	960	Owned	Data Omissions and Error Corrections