TITLE OPERATING/PROGRAM EXPENSE - POWER
PROJECT CENTRAL VALLEY PROJECT-CONSOLIDATED REGION MP

SGL	PROJECT TYP/CAT	DESCRIPTION	FISCAL YEAR THIS YEAR	FISCAL YEAR LAST YEAR
610A		OPERATING/PROGRAM EXPENSE-FUNDED		
	P 61B	OPERATION & MAINTENANCE EXPENSE-POWER		
		DELTA DIVISION (0863)		
		TRANSMISSION EXPENSES		
		TRACY SWITCHYARD		
	3326	OPERATION		
	560 00	Supervision & Engineering	$ 0.00	$ 59,860.11
		Total - Operation	0.00	59,860.11
		MAINTENANCE		
	562 00	Station Expense	0.00	14,746.76
	570 00	Station Equipment	0.00	99.98
		Total - Maintenance	0.00	14,846.74
		TOTAL TRACY SWITCHYARD	0.00	74,706.85
		TOTAL TRANSMISSION EXPENSE	0.00	74,706.85
		HYDRAULIC POWER GENERATION		
	5231	STORAGE SYSTEM		
	523 00	Joint Expense - Storage	1,540.82	96,393.84
		TOTAL HYDRAULIC POWER GENERATION	1,540.82	96,393.84
		CARRIAGE SYSTEM		
	5431	CARRIAGE SYSTEM		
	543 00	Joint Expense - Carriage	230,249.13	660,948.05
		TOTAL CARRIAGE SYSTEM	230,249.13	660,948.05
	P 61B	WATER MARKETING		
	5731	WATER MARKETING		
	573 00	Joint Expense - Water Marketing	171,312.44	43,764.60
		TOTAL WATER MARKETING	171,312.44	43,764.60
		ADMINISTRATIVE & GENERAL EXPENSES		
	5931	JOINT EXPENSE - DEBIT		
	593 00	Administrative & General Expense	0.00	0.00
		TOTAL DELTA DIVISION (0863)	403,102.39	875,813.34