

**Date: March 11, 2008**

**From:** Water Resources Group, Salt Lake City  
All Colorado River Annual Operating Plan (AOP) Recipients

**Current Status**

|               | February inflow<br>(unreg)<br>(acre-feet) | Percent<br>of<br>Normal | Midnight<br>March 10<br>Elevation | Reservoir<br>Storage<br>(acre-feet) |
|---------------|---|-------------------------|-----------------------------------|-------------------------------------|
| Fontenelle    | 25,000                                    | 85                      | 6466.79                           | 106,000                             |
| Flaming Gorge | 33,000                                    | 66                      | 6021.13                           | 3,020,000                           |
| Blue Mesa     | 31,000                                    | 137                     | 7471.22                           | 444,000                             |
| Powell        | 414,000                                   | 98                      | 3588.28                           | 10,666,000                          |
| Navajo        | 38,000                                    | 124                     | 6060.41                           | 1,353,000                           |

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**Expected Operations**

The operation of Lake Powell and Lake Mead in this 24 Month Study is pursuant to the December 2007 Record of Decision on Colorado River Interim Guidelines for Lower Basin Shortages and the Coordinated Operations of Lake Powell and Lake Mead (Interim Guidelines). The Interim Guidelines are available for download at  
<http://www.usbr.gov/lc/region/programs/strategies/RecordofDecision.pdf>

The Interim Guidelines contain provisions for specific April adjustments of the release from Lake Powell and the operation reflected in this 24 Month Study is consistent with such adjustments. It should be noted that such adjustments, as well as the coordinated operations in general, are sensitive to current inflow projections and may therefore change from month to month as new inflow projections are incorporated.

The March 24 Month study indicates that an April adjustment, with a change to the Equalization Tier, on April 1, 2008 would occur under the most probable forecasted April through July unregulated inflow into Lake Powell. This adjustment would result in additional releases from Lake Powell which are reflected in the study. However, it is possible that the forecasted inflow on April 1 may be such that an April adjustment is not required, and the 2008 water year release from Lake Powell is maintained at 8.23 million acre-feet.

**FONTENELLE** - Releases from Fontenelle Reservoir are currently 700 cfs and will likely remain at this level until mid-April of 2008. The elevation of Fontenelle Reservoir is 6467.6 feet above sea level (about 38.4 feet from full pool). Inflows are averaging 430 cfs so the reservoir elevation is slowly declining. By April 1, 2008 the reservoir elevation will likely be near 6466 feet above sea level before rebounding in the spring.

The water supply forecast for Fontenelle Reservoir inflow during the 2008 April through July spring runoff season has been issued by the Colorado Basin River Forecast Center. As of March this forecast is projecting inflows to be 77% of normal (665,000 acre-feet). Based on this forecast, Fontenelle Reservoir will likely fill this year by late July. The projected reservoir elevation on August 1, 2008 is 6505.8 feet above sea level which is within 1 foot of the full pool elevation (6506 feet above sea level). It is likely that releases from Fontenelle Reservoir will exceed powerplant capacity (about 1500 cfs) during the spring to safely route the inflow to the reservoir.

Open forum discussions on Fontenelle operations take place at the "Fontenelle Reservoir Working Group" meetings. The Working Group is a forum for information exchange between Reclamation and other parties associated with the operation of Fontenelle Reservoir. The public is encouraged to attend and express their concerns and interests with regard to Fontenelle Reservoir operation. The next Working Group meeting is scheduled for April 22, 2008 at 10:00 am at the visitor center of the Seedskadee National Wildlife Refuge which is about 13 miles below Fontenelle Dam on the Green River. For more information about the Fontenelle Working Group, contact Ed Vidmar at 801-379-1182.

**FLAMING GORGE** - Releases from Flaming Gorge Dam are currently 800 cfs and steady. This release regime will most likely remain in place until May of 2008. The water supply forecast for unregulated inflow to Flaming Gorge during the April through July period has been issued by the Colorado Basin River Forecast Center. For March, this forecast is 71% of average (840,000 acre-feet). Precipitation in the Upper Green River Basin so far this water year has been 96% of average (as of March 10, 2008) while the snowpack conditions are 87% of average. The March 6, 2008 water surface elevation of Flaming Gorge is 6021.15 feet above sea level.

Projected reservoir levels for water year 2008 currently show the elevation remaining relatively close to current levels until May of 2008. The projected elevation of Flaming Gorge Reservoir on May 1, 2008 is 6022.48 feet above sea level. The projected end of water year elevation of Flaming Gorge Reservoir is 6024.50 feet above sea level. Hydrologic conditions so far are leaning towards this year being in either the average or moderately dry hydrologic classification outlined in the Flaming Gorge Record of Decision, but there are still two months of potential snow accumulation that could change conditions dramatically before spring operations occur.

The next Flaming Gorge Working Group meeting is scheduled for April 16, 2008 in Vernal Utah. The meeting will be held at 10:00 a.m. at the Western Park Convention Center located at 302 East 200 South in Vernal Utah. For directions, please call 435-789-7396. The Flaming Gorge Working Group is an open public forum for information exchange between Reclamation and the stake holders of Flaming Gorge Dam. The public is encouraged to attend and comment on the operations and plans presented by Reclamation at these meetings. For more information on this group and these meetings please contact Ed Vidmar at 801-379-1182.

**ASPINALL** – February unregulated inflow into Blue Mesa Reservoir was 31,000 acre-feet or 137 percent of average. On March 10, 2008 the basin snowpack was 139 percent of average.

Precipitation during February was 165 percent of average. The current inflow rate into Blue Mesa Reservoir is about 550 cfs while reservoir releases are averaging about 1,700 cfs. For the past few months, reservoir inflows have been dropping in response to the higher releases needed to make room for the anticipated spring runoff. However, March will not drop as much, due to lower releases required to support the scheduled reservoir maintenance activities. Blue Mesa's present elevation is 7471.22 feet, which corresponds to a storage content of about 444,000 acre-feet.

The latest Water Supply Forecast for Water Year 2008 has been issued and the April through July unregulated inflow is forecasted to be at 1,060,000 acre-feet (147% of normal), an increase of 60,000 acre-feet from last month's forecast. Based on this forecast, Blue Mesa Reservoir is projected to fill by July 2008. we are also projecting significant by-pass releases from Crystal Dam during this time period.

Releases from Crystal are currently set at 1,500 cfs, but will be reduced to 350 cfs on March 28, 2008 to accommodate maintenance activities at Crystal and Blue Mesa stilling basins. The Gunnison Diversion Tunnel will most likely start up again late this month. The river below the diversion tunnel is currently set at 1,500 cfs. This rate will most likely change as conditions warrant, primarily as we respond to changes in the forecasted spring inflows.

The next meeting of the "Aspinall Unit Working Group" will be held on Thursday, April 24, 2008 at 1:00 PM in Reclamation's Grand Junction Office. At this meeting, review of this winter's reservoir operations, and plans for this spring and summer operations will be discussed. These meetings are open forum discussions on the Aspinall Unit reservoir operations with many interested groups participating. Anyone needing further information about these meetings should contact Dan Crabtree in the Grand Junction Area Office at (970) 248-0652.

**NAVAGO** – Based on its March 1st forecast, the Colorado Basin River Forecast Center is predicting an inflow of 1,400,000 acre-feet into Navajo Reservoir this spring/early summer. This is an increase of approximately 100,000 acre-feet over the previous (mid-February) forecast, and correlates to 181% of the average inflow. As a result, Reclamation started increasing the release from Navajo Reservoir to 4,000 cfs on Monday, March 10, 2008. This release will likely remain at 4,000 cfs until late May, at which time the release will be increased to 5,000 cfs where it will remain until approximately mid- to late-July. More information will be provided on the timing and duration of the 5,000 cfs release as we get closer to May.

Releases are made for the authorized purposes of the Navajo Unit, and to attempt to meet flow recommendations for the endangered fish in the San Juan River. The public will be notified as changes occur to releases. Reclamation will continue to closely monitor the hydrologic conditions in the basin.

Currently the upper San Juan basin snowpack stands at 148 percent of average, while the Animas River basin is 141 percent of average. Unregulated inflow into Navajo Reservoir during the month of February was 38,000 acre-feet, or 124 percent of average. Currently, the daily reservoir inflow is averaging about 1,500 cfs while reservoir releases are set at 4,000 cfs. NIIP started diversions

on March 7th, which are currently set at 230 cfs. The reservoir water surface elevation is currently 6060.41 feet, which corresponds to a storage content of about 1,353,000 acre-feet

The latest Water Supply Forecast for Water year 2008 has been issued and the April through July unregulated inflow is forecasted to be 1,400,000 acre-feet or 178 percent of average. This forecast is an increase of 100,000 acre-feet from last month's forecast, reflecting the large snowpack that has accumulated this season within the basin. Based on this forecast, Navajo Reservoir is expected to fill this year with larger releases scheduled through the runoff season into late summer. No shortages to water users are expected this season.

A public meeting on Navajo Reservoir operations will be held on Thursday, April 24, 2008 at 1:00 p.m. in Farmington, New Mexico. Reservoir operations over last fall and winter will be reviewed, and plans for next spring and summer 2008 operations will be discussed. These are open forum discussions on the operation of Navajo Reservoir with many interested groups participating. Anyone interested in the general operation of the reservoir is encouraged to attend. Please contact Pat Page in Reclamation's Durango, Colorado Office at (970) 385-6560 for information about these meetings or the daily operation of Navajo Reservoir.

### **Lake Powell - Glen Canyon Dam - Current Status**

#### **Glen Canyon Dam Operations**

In March 2008, a high flow test will be implemented. Based on information from scientific monitoring and research activities and stakeholder discussions in the Glen Canyon Dam Adaptive Management Program, Reclamation has proposed and will conduct a high flow experiment beginning on March 4, 2008 at 22:00 MST. The release characteristics of this experiment will be identical to the test conducted in November 2004 with a peak release magnitude of 41,500 cfs and a duration of 60 hours. A gradual ramp up to this peak will begin on March 4, 2008 at 22:00 MST. On March 5, 2008 at approximately 10:00 MST, Glen Canyon Powerplant will be releasing approximately 26,500 cfs and bypass releases will begin to ramp up. The peak release of 41,500 cfs is scheduled to begin on March 6, 2008 at approximately 4:00 MST and will be maintained for 60 hours to be followed with a gradual ramp down to normal operations by March 10, 2008.

The purpose of this test will be to determine the effectiveness of rebuilding and reworking sandbar deposits and backwaters in Marble and Grand Canyons. An Environmental Assessment has been completed by Reclamation and a Finding of No Significant Impact was signed on February 29, 2008 clearing Reclamation to conduct this experiment. More information is available at the following URL:

<http://www.usbr.gov/uc/envdocs/ea/gc/2008hfe/index.html>

The scheduled release volume for March 2008 will be increased to 830,000 acre-feet to accommodate this experiment. The elevation of Lake Powell is anticipated to decrease by about

2.3 feet during the high flow experiment. However, the annual release volume from Glen Canyon Dam during water year 2008 will be unaltered by the experiment. Monthly release volumes later this year will be adjusted downward to account for the additional water released in March. The Lake Powell water surface elevation at the end of water year 2008 will not be affected by the high flow experiment.

The high flow experiment is scheduled to be completed by March 10, 2008. Releases from Glen Canyon Dam, after the experiment is completed, for the remaining days of March, will average about 10000 cfs on weekdays with daily fluctuations between 7000 cfs to 13000 cfs. On weekends, releases will average about 9000 cfs with fluctuations between 7000 cfs and 13,000.

### **Upper Colorado River Basin Hydrology**

Precipitation in the Upper Colorado River Basin was 124 % of average in February 2008. After a very poor beginning to water year 2008, precipitation for the water year has made a remarkable comeback and is now 121% of average as of March 2, 2008. Basin-wide snowpack was only 35 % of average on November 29, 2007, but has increased steadily since the first week of December 2007. As of March 2, 2008 the snowpack conditions above Lake Powell are 124% of average. The climate outlook for the Upper Colorado River Basin indicates that the next 3 months will likely have below normal precipitation and above normal temperatures.

Inflow to Lake Powell is currently 11,100 cfs (March 2, 2008). Total unregulated inflow to Lake Powell so far in water year 2008 (October through February) is 84 percent of average with February measured at 102 % of average.

Forecasted April through July unregulated inflow to Lake Powell in 2008 is 9.5 million acre-feet, 120 % of average (February mid-month forecast). This forecast will be updated later this week. Typically by March 1<sup>st</sup>, the snow accumulation season is about 80% complete in the Upper Colorado River Basin.

The current elevation of Lake Powell (March 2, 2008) is 3,590.7 feet, 109.3 feet from full pool elevation of 3,700 feet. Reservoir storage is currently 10.88 million acre-feet, or 45 percent of capacity. The water surface elevation of Lake Powell is now near its seasonal low. In April, anticipated snowmelt runoff will cause the water surface elevation to begin to increase. Under the current inflow forecast, Lake Powell would reach a peak elevation of about 3639 feet in July 2008. The peak elevation for Lake Powell in 2007 was 3,611.7 feet.

### **Upper Colorado River Basin Drought**

The Upper Colorado River Basin is experiencing a protracted multi-year drought. Since 1999, inflow to Lake Powell has been below average in every year except one.

In the summer of 1999, Lake Powell was essentially full with reservoir storage at 23.5 million acre-feet, or 97 percent of capacity. Inflow to Lake Powell in 1999 was 109 percent of average. The manifestation of drought conditions in the Upper Colorado River Basin began in the fall

months of 1999. A five year period of extreme drought occurred in water years 2000, 2001, 2002, 2003, and 2004 with unregulated inflow to Lake Powell only 62, 59, 25, 51, and 49 percent of average, respectively. Lake Powell storage decreased through this five-year period, with reservoir storage reaching a low of 8.0 million acre-feet (33 percent of capacity) on April 8, 2005.

Drought conditions eased in water year 2005 in the Upper Colorado River Basin. Precipitation was above average in 2005 and unregulated inflow to Lake Powell was 105 percent of average. Lake Powell increased by 2.77 million acre-feet (31 feet in elevation) during water year 2005. But as is often the case, one favorable year does not necessarily end a protracted drought. In 2006, there was a return to drier conditions in the Colorado River Basin. Unregulated inflow to Lake Powell in water year 2006 was only 71 percent of average.

Water year 2007 was another year of below average inflow with unregulated inflow into Lake Powell at 68 percent of average. Over the past 8 years (2000 through 2007, inclusive), inflow to Lake Powell has been below average in all but one year (2005).

Reservoir storage in Lake Powell and Lake Mead has decreased during the past 8 years. Reservoir storage in Lake Powell is 45 percent of capacity. Storage in Lake Mead is 50 percent of capacity.

TO ALL ANNUAL OPERATING PLAN RECIPIENTS

MAILED FROM      UPPER COLORADO REGION  
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SEASONAL RUNOFF PROJECTIONS AND INFLOW INFORMATION IN TO UPPER BASIN RESERVOIRS PROVIDED BY THE NATIONAL WEATHER SERVICES'S COLORADO RIVER FORECAST CENTER ARE AS FOLLOWS:

| :                   | Obs  |      |      |      | dec<br>%Avg | Forecast |       |              | Outlook |      |  |
|---------------------|------|------|------|------|-------------|----------|-------|--------------|---------|------|--|
|                     | nov  | dec  | jan  | feb  |             | mar      | apr   | may          | apr-jul | %Avg |  |
| GLDA3:Lake Powell   | 397  | 398  | 336  | 414  | 98%:        | 700/     | 1450/ | 3200/10200/: | 129%    |      |  |
| GBRW4:Fontenelle    | 32   | 27   | 24   | 25   | 85%:        | 35/      | 80/   | 150/         | 665/:   | 77%  |  |
| GRNU1:Flaming Gorge | 33   | 21   | 24   | 33   | 66%:        | 55/      | 115/  | 225/         | 840/:   | 71%  |  |
| BMDC2:Blue Mesa     | 31   | 33   | 33   | 31   | 137%:       | 40/      | 95/   | 345/         | 1060/:  | 147% |  |
| MPSC2:Morrow Point  | 28   | 31   | 29   | 26   | 100%:       | 45/      | 110/  | 385/         | 1160/:  | 148% |  |
| CLSC2:Crystal       | 32   | 35   | 34   | 30   | 100%:       | 55/      | 125/  | 440/         | 1350/:  | 148% |  |
| TPIC2:Taylor Park   | 4.1  | 4.9  | 4.8  | 4.2  | 107%:       | 4.3/     | 8.5/  | 40/          | 140/:   | 136% |  |
| VCRC2:Vallecito     | 6.7  | 7.7  | 6.4  | 5.8  | 124%:       | 7/       | 25/   | 110/         | 300/:   | 146% |  |
| NVRN5:Navajo        | 18.8 | 46   | 26   | 38   | 124%:       | 150/     | 325/  | 525/         | 1400/:  | 178% |  |
| LEMC2:Lemon         | 0.96 | 1.20 | 1.01 | 0.86 | 108%:       | 1/       | 5/    | 30/          | 85/:    | 147% |  |
| MPHC2:McPhee        | 3.9  | 6.3  | 3.9  | 5.0e | 111%:       | 22/      | 120/  | 220/         | 500/:   | 156% |  |
| RBSC2:Ridgway       | 5.9  | 5.5  | 4.5  | 3.9  | 112%:       | /        | /     | /            | 140/:   | 137% |  |

## O P E R A T I O N P L A N F O R C O L O R A D O R I V E R S Y S T E M R E S E R V O I R S

Bureau of Reclamation - CRFS 3/2008 Most Prob Water Supply  
Fontenelle Reservoir

|            | Regulated<br>Inflow<br>1000<br>Ac-Ft | Evap<br>Losses<br>1000<br>Ac-Ft | Power<br>Release<br>1000<br>Ac-Ft | Bypass<br>Release<br>1000<br>Ac-Ft | Total<br>Release<br>1000<br>Ac-Ft | Reservoir<br>Elevation<br>EOM<br>Feet | Live<br>Storage<br>1000<br>Ac-Ft |
|------------|--------------------------------------|---------------------------------|-----------------------------------|------------------------------------|-----------------------------------|---------------------------------------|----------------------------------|
| * Mar 2007 | 62                                   | 0                               | 56                                | 0                                  | 56                                | 6473.15                               | 133                              |
| H Apr 2007 | 49                                   | 1                               | 51                                | 0                                  | 51                                | 6472.62                               | 131                              |
| I May 2007 | 109                                  | 1                               | 49                                | 0                                  | 49                                | 6483.80                               | 189                              |
| S Jun 2007 | 89                                   | 2                               | 48                                | 0                                  | 48                                | 6489.96                               | 228                              |
| T Jul 2007 | 46                                   | 2                               | 50                                | 0                                  | 50                                | 6489.09                               | 222                              |
| O Aug 2007 | 35                                   | 2                               | 50                                | 0                                  | 50                                | 6486.48                               | 205                              |
| R Sep 2007 | 25                                   | 1                               | 27                                | 16                                 | 43                                | 6483.42                               | 186                              |
| WY 2007    | 578                                  | 14                              | 602                               | 16                                 | 618                               |                                       |                                  |
| I Oct 2007 | 33                                   | 1                               | 37                                | 6                                  | 44                                | 6481.38                               | 175                              |
| C Nov 2007 | 32                                   | 1                               | 41                                | 2                                  | 42                                | 6479.48                               | 164                              |
| A Dec 2007 | 27                                   | 1                               | 43                                | 0                                  | 44                                | 6476.19                               | 147                              |
| L Jan 2008 | 24                                   | 0                               | 43                                | 0                                  | 43                                | 6472.00                               | 128                              |
| * Feb 2008 | 25                                   | 0                               | 40                                | 1                                  | 41                                | 6468.13                               | 111                              |
| Mar 2008   | 35                                   | 0                               | 43                                | 0                                  | 43                                | 6466.00                               | 103                              |
| Apr 2008   | 80                                   | 1                               | 48                                | 0                                  | 48                                | 6473.39                               | 134                              |
| May 2008   | 150                                  | 1                               | 81                                | 0                                  | 81                                | 6486.01                               | 202                              |
| Jun 2008   | 271                                  | 2                               | 104                               | 65                                 | 169                               | 6500.46                               | 302                              |
| Jul 2008   | 164                                  | 3                               | 100                               | 19                                 | 120                               | 6505.78                               | 344                              |
| Aug 2008   | 76                                   | 2                               | 80                                | 0                                  | 80                                | 6505.02                               | 338                              |
| Sep 2008   | 47                                   | 2                               | 58                                | 19                                 | 77                                | 6500.84                               | 305                              |
| WY 2008    | 964                                  | 15                              | 718                               | 112                                | 831                               |                                       |                                  |
| Oct 2008   | 49                                   | 1                               | 80                                | 0                                  | 80                                | 6496.45                               | 273                              |
| Nov 2008   | 41                                   | 1                               | 68                                | 0                                  | 68                                | 6492.51                               | 245                              |
| Dec 2008   | 32                                   | 1                               | 69                                | 0                                  | 69                                | 6486.77                               | 207                              |
| Jan 2009   | 30                                   | 1                               | 69                                | 0                                  | 69                                | 6480.03                               | 167                              |
| Feb 2009   | 27                                   | 0                               | 62                                | 0                                  | 62                                | 6472.73                               | 131                              |
| Mar 2009   | 51                                   | 0                               | 69                                | 0                                  | 69                                | 6468.46                               | 113                              |
| Apr 2009   | 89                                   | 1                               | 89                                | 0                                  | 89                                | 6468.20                               | 112                              |
| May 2009   | 176                                  | 1                               | 98                                | 19                                 | 117                               | 6480.48                               | 170                              |
| Jun 2009   | 308                                  | 2                               | 102                               | 72                                 | 175                               | 6500.24                               | 301                              |
| Jul 2009   | 186                                  | 3                               | 101                               | 40                                 | 141                               | 6505.69                               | 343                              |
| Aug 2009   | 83                                   | 2                               | 99                                | 1                                  | 100                               | 6503.20                               | 323                              |
| Sep 2009   | 49                                   | 2                               | 59                                | 12                                 | 71                                | 6500.01                               | 299                              |
| WY 2009    | 1120                                 | 15                              | 966                               | 145                                | 1111                              |                                       |                                  |
| Oct 2009   | 49                                   | 1                               | 74                                | 0                                  | 74                                | 6496.41                               | 272                              |
| Nov 2009   | 41                                   | 1                               | 71                                | 0                                  | 71                                | 6491.97                               | 241                              |
| Dec 2009   | 32                                   | 1                               | 74                                | 0                                  | 74                                | 6485.46                               | 199                              |
| Jan 2010   | 30                                   | 1                               | 66                                | 0                                  | 66                                | 6479.10                               | 162                              |
| Feb 2010   | 27                                   | 0                               | 59                                | 0                                  | 59                                | 6472.32                               | 129                              |

## O P E R A T I O N P L A N F O R C O L O R A D O R I V E R S Y S T E M R E S E R V O I R S

Bureau of Reclamation - CRFS 3/2008 Most Prob Water Supply  
Flaming Gorge Reservoir

07-mar-2008 14:23:19

|            | Unreg<br>Inflow<br>1000<br>Ac-Ft | Regulated<br>Inflow<br>1000<br>Ac-Ft | Evap<br>Losses<br>1000<br>Ac-Ft | Power<br>Release<br>1000<br>Ac-Ft | Bypass<br>Release<br>1000<br>Ac-Ft | Total<br>Release<br>1000<br>Ac-Ft | Bank<br>Storage<br>1000<br>Ac-Ft | Reservoir<br>Elevation<br>EOM<br>Feet | Live<br>Storage<br>1000<br>Ac-Ft | Yampa<br>Flow<br>1000<br>Ac-Ft | Jensen<br>Flow<br>1000<br>Ac-Ft |
|------------|----------------------------------|--------------------------------------|---------------------------------|-----------------------------------|------------------------------------|-----------------------------------|----------------------------------|---------------------------------------|----------------------------------|--------------------------------|---------------------------------|
| * Mar 2007 | 119                              | 113                                  | 3                               | 51                                | 0                                  | 51                                | 90                               | 6025.19                               | 3167                             | 0                              | 221                             |
| H Apr 2007 | 73                               | 75                                   | 5                               | 50                                | 0                                  | 50                                | 90                               | 6025.71                               | 3187                             | 0                              | 263                             |
| I May 2007 | 164                              | 106                                  | 8                               | 138                               | 0                                  | 138                               | 89                               | 6024.67                               | 3148                             | 0                              | 525                             |
| S Jun 2007 | 90                               | 49                                   | 10                              | 69                                | 0                                  | 69                                | 88                               | 6023.89                               | 3119                             | 0                              | 227                             |
| T Jul 2007 | 42                               | 45                                   | 13                              | 55                                | 0                                  | 55                                | 87                               | 6023.31                               | 3098                             | 0                              | 81                              |
| O Aug 2007 | 32                               | 46                                   | 12                              | 51                                | 0                                  | 51                                | 86                               | 6022.87                               | 3082                             | 0                              | 66                              |
| R Sep 2007 | 23                               | 40                                   | 10                              | 49                                | 0                                  | 49                                | 85                               | 6022.35                               | 3063                             | 0                              | 72                              |
| WY 2007    | 744                              | 784                                  | 77                              | 777                               | 0                                  | 777                               |                                  |                                       |                                  |                                | 2764                            |
| I Oct 2007 | 35                               | 46                                   | 7                               | 49                                | 1                                  | 50                                | 85                               | 6022.07                               | 3053                             | 0                              | 95                              |
| C Nov 2007 | 33                               | 42                                   | 3                               | 49                                | 0                                  | 49                                | 85                               | 6021.81                               | 3044                             | 0                              | 83                              |
| A Dec 2007 | 21                               | 37                                   | 2                               | 41                                | 9                                  | 50                                | 84                               | 6021.40                               | 3029                             | 0                              | 83                              |
| L Jan 2008 | 24                               | 43                                   | 2                               | 50                                | 0                                  | 50                                | 84                               | 6021.15                               | 3020                             | 0                              | 0                               |
| * Feb 2008 | 33                               | 49                                   | 2                               | 47                                | 0                                  | 47                                | 84                               | 6021.15                               | 3020                             | 0                              | 0                               |
| Mar 2008   | 55                               | 63                                   | 3                               | 51                                | 0                                  | 51                                | 84                               | 6021.40                               | 3029                             | 0                              | 51                              |
| Apr 2008   | 115                              | 83                                   | 5                               | 48                                | 0                                  | 48                                | 85                               | 6022.24                               | 3059                             | 0                              | 48                              |
| May 2008   | 225                              | 156                                  | 7                               | 132                               | 0                                  | 132                               | 86                               | 6022.66                               | 3075                             | 0                              | 132                             |
| Jun 2008   | 323                              | 220                                  | 10                              | 173                               | 0                                  | 173                               | 87                               | 6023.65                               | 3111                             | 0                              | 173                             |
| Jul 2008   | 177                              | 133                                  | 13                              | 80                                | 0                                  | 80                                | 88                               | 6024.71                               | 3149                             | 0                              | 80                              |
| Aug 2008   | 84                               | 88                                   | 12                              | 80                                | 0                                  | 80                                | 88                               | 6024.60                               | 3145                             | 0                              | 80                              |
| Sep 2008   | 55                               | 85                                   | 11                              | 77                                | 0                                  | 77                                | 88                               | 6024.52                               | 3143                             | 0                              | 77                              |
| WY 2008    | 1180                             | 1046                                 | 77                              | 878                               | 10                                 | 888                               |                                  |                                       |                                  |                                | 903                             |
| Oct 2008   | 59                               | 91                                   | 7                               | 80                                | 0                                  | 80                                | 88                               | 6024.62                               | 3146                             | 0                              | 80                              |
| Nov 2008   | 51                               | 78                                   | 3                               | 77                                | 0                                  | 77                                | 88                               | 6024.56                               | 3144                             | 0                              | 77                              |
| Dec 2008   | 37                               | 74                                   | 2                               | 80                                | 0                                  | 80                                | 88                               | 6024.36                               | 3137                             | 0                              | 80                              |
| Jan 2009   | 41                               | 80                                   | 2                               | 80                                | 0                                  | 80                                | 88                               | 6024.33                               | 3135                             | 0                              | 80                              |
| Feb 2009   | 45                               | 81                                   | 2                               | 74                                | 0                                  | 74                                | 88                               | 6024.46                               | 3140                             | 0                              | 74                              |
| Mar 2009   | 103                              | 121                                  | 3                               | 81                                | 0                                  | 81                                | 89                               | 6025.43                               | 3176                             | 0                              | 81                              |
| Apr 2009   | 142                              | 143                                  | 5                               | 79                                | 0                                  | 79                                | 91                               | 6026.95                               | 3233                             | 0                              | 79                              |
| May 2009   | 263                              | 204                                  | 8                               | 139                               | 0                                  | 139                               | 93                               | 6028.42                               | 3288                             | 0                              | 139                             |
| Jun 2009   | 400                              | 266                                  | 10                              | 234                               | 0                                  | 234                               | 93                               | 6028.96                               | 3309                             | 0                              | 234                             |
| Jul 2009   | 219                              | 174                                  | 14                              | 106                               | 0                                  | 106                               | 95                               | 6030.34                               | 3362                             | 0                              | 106                             |
| Aug 2009   | 97                               | 114                                  | 13                              | 106                               | 0                                  | 106                               | 95                               | 6030.21                               | 3357                             | 0                              | 106                             |
| Sep 2009   | 58                               | 81                                   | 11                              | 103                               | 0                                  | 103                               | 94                               | 6029.39                               | 3326                             | 0                              | 103                             |
| WY 2009    | 1516                             | 1508                                 | 80                              | 1239                              | 0                                  | 1239                              |                                  |                                       |                                  |                                | 1239                            |
| Oct 2009   | 59                               | 85                                   | 7                               | 106                               | 0                                  | 106                               | 93                               | 6028.66                               | 3298                             | 0                              | 106                             |
| Nov 2009   | 51                               | 82                                   | 3                               | 103                               | 0                                  | 103                               | 92                               | 6028.04                               | 3274                             | 0                              | 103                             |
| Dec 2009   | 37                               | 79                                   | 2                               | 106                               | 0                                  | 106                               | 91                               | 6027.29                               | 3246                             | 0                              | 106                             |
| Jan 2010   | 41                               | 77                                   | 2                               | 103                               | 0                                  | 103                               | 90                               | 6026.59                               | 3219                             | 0                              | 103                             |
| Feb 2010   | 45                               | 78                                   | 2                               | 106                               | 0                                  | 106                               | 89                               | 6025.80                               | 3190                             | 0                              | 106                             |

## O P E R A T I O N   P L A N   F O R   C O L O R A D O   R I V E R   S Y S T E M   R E S E R V O I R S

Bureau of Reclamation - CRFS 3/2008 Most Prob Water Supply  
Taylor Park Reservoir

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|            | Regulated<br>Inflow<br>1000<br>Ac-Ft | Total<br>Release<br>1000<br>Ac-Ft | Reservoir<br>Elevation<br>Feet | Live<br>Storage<br>1000<br>Ac-Ft |
|------------|--------------------------------------|-----------------------------------|--------------------------------|----------------------------------|
| * Mar 2007 | 6                                    | 5                                 | 9315.67                        | 79                               |
| H Apr 2007 | 8                                    | 5                                 | 9317.64                        | 83                               |
| I May 2007 | 27                                   | 11                                | 9325.94                        | 98                               |
| S Jun 2007 | 27                                   | 23                                | 9327.98                        | 102                              |
| T Jul 2007 | 15                                   | 25                                | 9322.65                        | 92                               |
| O Aug 2007 | 10                                   | 18                                | 9318.20                        | 84                               |
| R Sep 2007 | 8                                    | 14                                | 9314.67                        | 78                               |
| WY 2007    | 130                                  | 125                               |                                |                                  |
| I Oct 2007 | 7                                    | 7                                 | 9314.68                        | 78                               |
| C Nov 2007 | 4                                    | 4                                 | 9314.68                        | 78                               |
| A Dec 2007 | 5                                    | 5                                 | 9314.89                        | 78                               |
| L Jan 2008 | 5                                    | 4                                 | 9315.09                        | 78                               |
| * Feb 2008 | 4                                    | 4                                 | 9314.99                        | 78                               |
| Mar 2008   | 5                                    | 8                                 | 9313.19                        | 75                               |
| Apr 2008   | 11                                   | 22                                | 9306.11                        | 64                               |
| May 2008   | 44                                   | 32                                | 9313.80                        | 76                               |
| Jun 2008   | 58                                   | 34                                | 9326.73                        | 100                              |
| Jul 2008   | 27                                   | 30                                | 9325.40                        | 97                               |
| Aug 2008   | 12                                   | 24                                | 9319.14                        | 85                               |
| Sep 2008   | 8                                    | 16                                | 9314.42                        | 77                               |
| WY 2008    | 190                                  | 191                               |                                |                                  |
| Oct 2008   | 6                                    | 12                                | 9310.84                        | 71                               |
| Nov 2008   | 5                                    | 6                                 | 9310.14                        | 70                               |
| Dec 2008   | 4                                    | 5                                 | 9309.78                        | 70                               |
| Jan 2009   | 4                                    | 5                                 | 9309.26                        | 69                               |
| Feb 2009   | 4                                    | 5                                 | 9308.55                        | 68                               |
| Mar 2009   | 4                                    | 5                                 | 9308.06                        | 67                               |
| Apr 2009   | 8                                    | 10                                | 9306.97                        | 65                               |
| May 2009   | 27                                   | 16                                | 9313.96                        | 76                               |
| Jun 2009   | 43                                   | 20                                | 9326.52                        | 99                               |
| Jul 2009   | 20                                   | 22                                | 9325.71                        | 98                               |
| Aug 2009   | 10                                   | 20                                | 9320.42                        | 88                               |
| Sep 2009   | 7                                    | 14                                | 9316.47                        | 81                               |
| WY 2009    | 143                                  | 140                               |                                |                                  |
| Oct 2009   | 6                                    | 12                                | 9312.99                        | 75                               |
| Nov 2009   | 5                                    | 6                                 | 9312.31                        | 74                               |
| Dec 2009   | 4                                    | 5                                 | 9311.96                        | 73                               |
| Jan 2010   | 4                                    | 5                                 | 9311.46                        | 72                               |
| Feb 2010   | 4                                    | 5                                 | 9310.78                        | 71                               |

## O P E R A T I O N P L A N F O R C O L O R A D O R I V E R S Y S T E M R E S E R V O I R S

Bureau of Reclamation - CRFS 3/2008 Most Prob Water Supply  
Blue Mesa Reservoir

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|            | Unreg<br>Inflow<br>1000<br>Ac-Ft | Regulated<br>Inflow<br>1000<br>Ac-Ft | Evap<br>Losses<br>1000<br>Ac-Ft | Power<br>Release<br>1000<br>Ac-Ft | Bypass<br>Release<br>1000<br>Ac-Ft | Total<br>Release<br>1000<br>Ac-Ft | Reservoir<br>elevation<br>EOM<br>Feet | Live<br>Storage<br>1000<br>Ac-Ft |
|------------|----------------------------------|--------------------------------------|---------------------------------|-----------------------------------|------------------------------------|-----------------------------------|---------------------------------------|----------------------------------|
| * Mar 2007 | 55                               | 54                                   | 0                               | 38                                | 0                                  | 38                                | 7481.01                               | 513                              |
| H Apr 2007 | 67                               | 64                                   | 1                               | 43                                | 0                                  | 43                                | 7483.72                               | 533                              |
| I May 2007 | 189                              | 174                                  | 1                               | 41                                | 0                                  | 41                                | 7500.42                               | 665                              |
| S Jun 2007 | 174                              | 169                                  | 1                               | 47                                | 0                                  | 47                                | 7514.60                               | 786                              |
| T Jul 2007 | 81                               | 91                                   | 2                               | 99                                | 0                                  | 99                                | 7513.48                               | 776                              |
| O Aug 2007 | 75                               | 83                                   | 1                               | 109                               | 0                                  | 109                               | 7510.40                               | 749                              |
| R Sep 2007 | 50                               | 56                                   | 1                               | 117                               | 0                                  | 117                               | 7503.06                               | 687                              |
| WY 2007    | 895                              | 889                                  | 9                               | 861                               | 0                                  | 861                               |                                       |                                  |
| I Oct 2007 | 48                               | 48                                   | 1                               | 85                                | 0                                  | 85                                | 7498.53                               | 649                              |
| C Nov 2007 | 31                               | 31                                   | 0                               | 65                                | 0                                  | 65                                | 7494.31                               | 615                              |
| A Dec 2007 | 33                               | 33                                   | 0                               | 67                                | 0                                  | 67                                | 7489.90                               | 581                              |
| L Jan 2008 | 33                               | 33                                   | 0                               | 93                                | 0                                  | 93                                | 7481.92                               | 520                              |
| * Feb 2008 | 31                               | 31                                   | 0                               | 97                                | 0                                  | 97                                | 7472.73                               | 454                              |
| Mar 2008   | 40                               | 43                                   | 0                               | 65                                | 0                                  | 65                                | 7469.45                               | 432                              |
| Apr 2008   | 95                               | 106                                  | 1                               | 172                               | 0                                  | 172                               | 7459.09                               | 366                              |
| May 2008   | 345                              | 333                                  | 1                               | 160                               | 0                                  | 160                               | 7484.27                               | 538                              |
| Jun 2008   | 429                              | 405                                  | 1                               | 130                               | 0                                  | 130                               | 7517.41                               | 812                              |
| Jul 2008   | 191                              | 194                                  | 2                               | 207                               | 0                                  | 207                               | 7515.75                               | 797                              |
| Aug 2008   | 86                               | 97                                   | 1                               | 114                               | 0                                  | 114                               | 7513.73                               | 779                              |
| Sep 2008   | 43                               | 52                                   | 1                               | 114                               | 0                                  | 114                               | 7506.43                               | 715                              |
| WY 2008    | 1406                             | 1406                                 | 8                               | 1369                              | 0                                  | 1369                              |                                       |                                  |
| Oct 2008   | 35                               | 41                                   | 1                               | 95                                | 0                                  | 95                                | 7499.90                               | 661                              |
| Nov 2008   | 31                               | 32                                   | 0                               | 64                                | 0                                  | 64                                | 7495.90                               | 628                              |
| Dec 2008   | 25                               | 26                                   | 0                               | 72                                | 0                                  | 72                                | 7490.00                               | 581                              |
| Jan 2009   | 24                               | 25                                   | 0                               | 73                                | 0                                  | 73                                | 7483.66                               | 533                              |
| Feb 2009   | 22                               | 23                                   | 0                               | 65                                | 0                                  | 65                                | 7477.90                               | 491                              |
| Mar 2009   | 34                               | 35                                   | 0                               | 74                                | 0                                  | 74                                | 7472.28                               | 451                              |
| Apr 2009   | 73                               | 75                                   | 1                               | 66                                | 0                                  | 66                                | 7473.48                               | 460                              |
| May 2009   | 212                              | 201                                  | 1                               | 56                                | 0                                  | 56                                | 7492.83                               | 604                              |
| Jun 2009   | 271                              | 248                                  | 1                               | 60                                | 0                                  | 60                                | 7515.05                               | 790                              |
| Jul 2009   | 121                              | 122                                  | 2                               | 108                               | 0                                  | 108                               | 7516.41                               | 803                              |
| Aug 2009   | 62                               | 72                                   | 1                               | 116                               | 0                                  | 116                               | 7511.28                               | 757                              |
| Sep 2009   | 36                               | 43                                   | 1                               | 106                               | 0                                  | 106                               | 7503.84                               | 693                              |
| WY 2009    | 946                              | 942                                  | 9                               | 956                               | 0                                  | 956                               |                                       |                                  |
| Oct 2009   | 35                               | 41                                   | 1                               | 82                                | 0                                  | 82                                | 7498.82                               | 652                              |
| Nov 2009   | 31                               | 32                                   | 0                               | 52                                | 0                                  | 52                                | 7496.29                               | 631                              |
| Dec 2009   | 25                               | 26                                   | 0                               | 75                                | 0                                  | 75                                | 7490.00                               | 581                              |
| Jan 2010   | 24                               | 25                                   | 0                               | 73                                | 0                                  | 73                                | 7483.66                               | 533                              |
| Feb 2010   | 22                               | 23                                   | 0                               | 60                                | 0                                  | 60                                | 7478.60                               | 496                              |

## O P E R A T I O N P L A N F O R C O L O R A D O R I V E R S Y S T E M R E S E R V O I R S

Bureau of Reclamation - CRFS 3/2008 Most Prob Water Supply  
Morrow Point Reservoir

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|            | Unreg<br>Inflow<br>1000<br>Ac-Ft | Blue Mesa<br>Release<br>1000<br>Ac-Ft | Side<br>Inflow<br>1000<br>Ac-Ft | Total<br>Inflow<br>1000<br>Ac-Ft | Evap<br>losses<br>1000<br>Ac-Ft | Power<br>Release<br>1000<br>Ac-Ft | Bypass<br>Release<br>1000<br>Ac-Ft | Total<br>Release<br>1000<br>Ac-Ft | Reservoir<br>Elevation<br>EOM<br>Feet | Live<br>Storage<br>1000<br>Ac-Ft |
|------------|----------------------------------|---------------------------------------|---------------------------------|----------------------------------|---------------------------------|-----------------------------------|------------------------------------|-----------------------------------|---------------------------------------|----------------------------------|
| * Mar 2007 | 58                               | 38                                    | 3                               | 41                               | 0                               | 34                                | 0                                  | 34                                | 7154.36                               | 113                              |
| H Apr 2007 | 73                               | 43                                    | 6                               | 49                               | 0                               | 50                                | 0                                  | 50                                | 7153.49                               | 112                              |
| I May 2007 | 202                              | 41                                    | 13                              | 54                               | 0                               | 53                                | 0                                  | 53                                | 7154.94                               | 113                              |
| S Jun 2007 | 179                              | 47                                    | 4                               | 51                               | 0                               | 52                                | 0                                  | 52                                | 7153.84                               | 112                              |
| T Jul 2007 | 73                               | 99                                    | -7                              | 92                               | 0                               | 92                                | 0                                  | 92                                | 7153.52                               | 112                              |
| O Aug 2007 | 67                               | 109                                   | -8                              | 101                              | 0                               | 100                               | 0                                  | 100                               | 7154.39                               | 113                              |
| R Sep 2007 | 41                               | 117                                   | -8                              | 109                              | 0                               | 107                               | 0                                  | 107                               | 7156.75                               | 114                              |
| WY 2007    | 883                              | 861                                   | -12                             | 848                              | 1                               | 839                               | 0                                  | 839                               |                                       |                                  |
| I Oct 2007 | 43                               | 85                                    | -4                              | 80                               | 0                               | 85                                | 0                                  | 85                                | 7150.81                               | 110                              |
| C Nov 2007 | 28                               | 65                                    | -3                              | 62                               | 0                               | 63                                | 0                                  | 63                                | 7149.32                               | 109                              |
| A Dec 2007 | 31                               | 67                                    | -2                              | 65                               | 0                               | 62                                | 0                                  | 62                                | 7152.91                               | 111                              |
| L Jan 2008 | 29                               | 93                                    | -4                              | 89                               | 0                               | 87                                | 0                                  | 87                                | 7156.26                               | 114                              |
| * Feb 2008 | 26                               | 97                                    | -4                              | 92                               | 0                               | 99                                | 0                                  | 99                                | 7146.95                               | 107                              |
| Mar 2008   | 45                               | 65                                    | 5                               | 70                               | 0                               | 65                                | 0                                  | 65                                | 7153.73                               | 112                              |
| Apr 2008   | 109                              | 172                                   | 14                              | 186                              | 0                               | 186                               | 0                                  | 186                               | 7153.73                               | 112                              |
| May 2008   | 386                              | 160                                   | 41                              | 201                              | 0                               | 201                               | 0                                  | 201                               | 7153.73                               | 112                              |
| Jun 2008   | 463                              | 130                                   | 34                              | 164                              | 0                               | 164                               | 0                                  | 164                               | 7153.73                               | 112                              |
| Jul 2008   | 202                              | 207                                   | 11                              | 218                              | 0                               | 218                               | 0                                  | 218                               | 7153.73                               | 112                              |
| Aug 2008   | 91                               | 114                                   | 5                               | 119                              | 0                               | 119                               | 0                                  | 119                               | 7153.73                               | 112                              |
| Sep 2008   | 47                               | 114                                   | 3                               | 117                              | 0                               | 117                               | 0                                  | 117                               | 7153.73                               | 112                              |
| WY 2008    | 1499                             | 1369                                  | 94                              | 1463                             | 0                               | 1465                              | 0                                  | 1465                              |                                       |                                  |
| Oct 2008   | 38                               | 95                                    | 3                               | 98                               | 0                               | 98                                | 0                                  | 98                                | 7153.73                               | 112                              |
| Nov 2008   | 33                               | 64                                    | 2                               | 66                               | 0                               | 66                                | 0                                  | 66                                | 7153.73                               | 112                              |
| Dec 2008   | 27                               | 72                                    | 2                               | 74                               | 0                               | 74                                | 0                                  | 74                                | 7153.73                               | 112                              |
| Jan 2009   | 26                               | 73                                    | 2                               | 75                               | 0                               | 75                                | 0                                  | 75                                | 7153.73                               | 112                              |
| Feb 2009   | 25                               | 65                                    | 3                               | 68                               | 0                               | 68                                | 0                                  | 68                                | 7153.73                               | 112                              |
| Mar 2009   | 38                               | 74                                    | 4                               | 78                               | 0                               | 78                                | 0                                  | 78                                | 7153.73                               | 112                              |
| Apr 2009   | 84                               | 66                                    | 11                              | 77                               | 0                               | 77                                | 0                                  | 77                                | 7153.73                               | 112                              |
| May 2009   | 237                              | 56                                    | 25                              | 81                               | 0                               | 81                                | 0                                  | 81                                | 7153.73                               | 112                              |
| Jun 2009   | 292                              | 60                                    | 21                              | 81                               | 0                               | 81                                | 0                                  | 81                                | 7153.73                               | 112                              |
| Jul 2009   | 127                              | 108                                   | 7                               | 115                              | 0                               | 115                               | 0                                  | 115                               | 7153.73                               | 112                              |
| Aug 2009   | 65                               | 116                                   | 4                               | 120                              | 0                               | 120                               | 0                                  | 120                               | 7153.73                               | 112                              |
| Sep 2009   | 39                               | 106                                   | 3                               | 109                              | 0                               | 109                               | 0                                  | 109                               | 7153.73                               | 112                              |
| WY 2009    | 1032                             | 956                                   | 86                              | 1042                             | 0                               | 1042                              | 0                                  | 1042                              |                                       |                                  |
| Oct 2009   | 38                               | 82                                    | 3                               | 85                               | 0                               | 85                                | 0                                  | 85                                | 7153.73                               | 112                              |
| Nov 2009   | 33                               | 52                                    | 2                               | 54                               | 0                               | 54                                | 0                                  | 54                                | 7153.73                               | 112                              |
| Dec 2009   | 27                               | 75                                    | 2                               | 77                               | 0                               | 77                                | 0                                  | 77                                | 7153.73                               | 112                              |
| Jan 2010   | 26                               | 73                                    | 2                               | 75                               | 0                               | 75                                | 0                                  | 75                                | 7153.73                               | 112                              |
| Feb 2010   | 25                               | 60                                    | 3                               | 63                               | 0                               | 63                                | 0                                  | 63                                | 7153.73                               | 112                              |

## O P E R A T I O N P L A N F O R C O L O R A D O R I V E R S Y S T E M R E S E R V O I R S

Bureau of Reclamation - CRFS 3/2008 Most Prob Water Supply  
Crystal Reservoir

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|            | unreg<br>Inflow<br>1000<br>Ac-Ft | Morrow<br>Release<br>1000<br>Ac-Ft | Side<br>Inflow<br>1000<br>Ac-Ft | Total<br>Inflow<br>1000<br>Ac-Ft | Power<br>Release<br>1000<br>Ac-Ft | Bypass<br>Release<br>1000<br>Ac-Ft | Total<br>Release<br>1000<br>Ac-Ft | Reservoir<br>Elevation<br>EOM<br>Feet | Live<br>Storage<br>1000<br>Ac-Ft | Tunnel<br>Flow<br>1000<br>Ac-Ft | Below_tunnel<br>Flow<br>1000<br>Ac-Ft |
|------------|----------------------------------|------------------------------------|---------------------------------|----------------------------------|-----------------------------------|------------------------------------|-----------------------------------|---------------------------------------|----------------------------------|---------------------------------|---------------------------------------|
| * Mar 2007 | 67                               | 34                                 | 8                               | 43                               | 42                                | 0                                  | 42                                | 6739.82                               | 13                               | 1                               | 43                                    |
| H Apr 2007 | 84                               | 50                                 | 11                              | 61                               | 57                                | 0                                  | 57                                | 6751.74                               | 17                               | 31                              | 29                                    |
| I May 2007 | 228                              | 53                                 | 25                              | 78                               | 78                                | 0                                  | 78                                | 6751.27                               | 16                               | 53                              | 29                                    |
| S Jun 2007 | 200                              | 52                                 | 21                              | 73                               | 74                                | 0                                  | 74                                | 6745.12                               | 15                               | 51                              | 28                                    |
| T Jul 2007 | 80                               | 92                                 | 7                               | 99                               | 98                                | 0                                  | 98                                | 6748.50                               | 16                               | 66                              | 37                                    |
| O Aug 2007 | 74                               | 100                                | 7                               | 107                              | 108                               | 0                                  | 108                               | 6744.63                               | 15                               | 63                              | 51                                    |
| R Sep 2007 | 46                               | 107                                | 5                               | 112                              | 112                               | 0                                  | 112                               | 6746.25                               | 15                               | 56                              | 62                                    |
| WY 2007    | 991                              | 839                                | 108                             | 947                              | 907                               | 39                                 | 946                               |                                       |                                  | 363                             | 633                                   |
| I Oct 2007 | 48                               | 85                                 | 5                               | 90                               | 90                                | 0                                  | 90                                | 6745.51                               | 15                               | 38                              | 54                                    |
| C Nov 2007 | 32                               | 63                                 | 4                               | 67                               | 66                                | 0                                  | 66                                | 6748.78                               | 16                               | 1                               | 70                                    |
| A Dec 2007 | 35                               | 62                                 | 5                               | 67                               | 68                                | 0                                  | 68                                | 6742.95                               | 14                               | 1                               | 73                                    |
| L Jan 2008 | 34                               | 87                                 | 5                               | 91                               | 77                                | 13                                 | 90                                | 6748.45                               | 16                               | 1                               | 100                                   |
| * Feb 2008 | 30                               | 99                                 | 4                               | 103                              | 72                                | 31                                 | 103                               | 6749.17                               | 16                               | 1                               | 118                                   |
| Mar 2008   | 55                               | 65                                 | 10                              | 75                               | 74                                | 0                                  | 74                                | 6753.04                               | 17                               | 5                               | 69                                    |
| Apr 2008   | 125                              | 186                                | 16                              | 202                              | 130                               | 72                                 | 202                               | 6753.04                               | 17                               | 30                              | 172                                   |
| May 2008   | 440                              | 201                                | 54                              | 255                              | 134                               | 121                                | 255                               | 6753.04                               | 17                               | 55                              | 200                                   |
| Jun 2008   | 546                              | 164                                | 83                              | 247                              | 130                               | 117                                | 247                               | 6753.04                               | 17                               | 60                              | 187                                   |
| Jul 2008   | 239                              | 218                                | 37                              | 255                              | 134                               | 121                                | 255                               | 6753.04                               | 17                               | 65                              | 190                                   |
| Aug 2008   | 106                              | 119                                | 15                              | 134                              | 134                               | 0                                  | 134                               | 6753.04                               | 17                               | 65                              | 69                                    |
| Sep 2008   | 55                               | 117                                | 9                               | 126                              | 126                               | 0                                  | 126                               | 6753.04                               | 17                               | 55                              | 71                                    |
| WY 2008    | 1746                             | 1465                               | 247                             | 1712                             | 1235                              | 475                                | 1710                              |                                       |                                  | 377                             | 1371                                  |
| Oct 2008   | 44                               | 98                                 | 7                               | 104                              | 104                               | 0                                  | 104                               | 6753.04                               | 17                               | 30                              | 74                                    |
| Nov 2008   | 38                               | 66                                 | 5                               | 71                               | 71                                | 0                                  | 71                                | 6753.04                               | 17                               | 0                               | 71                                    |
| Dec 2008   | 32                               | 74                                 | 5                               | 79                               | 79                                | 0                                  | 79                                | 6753.04                               | 17                               | 0                               | 79                                    |
| Jan 2009   | 31                               | 75                                 | 5                               | 80                               | 80                                | 0                                  | 80                                | 6753.04                               | 17                               | 0                               | 80                                    |
| Feb 2009   | 29                               | 68                                 | 4                               | 72                               | 72                                | 0                                  | 72                                | 6753.04                               | 17                               | 0                               | 72                                    |
| Mar 2009   | 46                               | 78                                 | 7                               | 85                               | 85                                | 0                                  | 85                                | 6753.04                               | 17                               | 5                               | 80                                    |
| Apr 2009   | 96                               | 77                                 | 12                              | 89                               | 89                                | 0                                  | 89                                | 6753.04                               | 17                               | 30                              | 59                                    |
| May 2009   | 272                              | 81                                 | 35                              | 116                              | 116                               | 0                                  | 116                               | 6753.04                               | 17                               | 55                              | 61                                    |
| Jun 2009   | 330                              | 81                                 | 38                              | 119                              | 119                               | 0                                  | 119                               | 6753.04                               | 17                               | 60                              | 59                                    |
| Jul 2009   | 144                              | 115                                | 17                              | 132                              | 132                               | 0                                  | 132                               | 6753.04                               | 17                               | 65                              | 67                                    |
| Aug 2009   | 74                               | 120                                | 8                               | 128                              | 128                               | 0                                  | 128                               | 6753.04                               | 17                               | 65                              | 63                                    |
| Sep 2009   | 45                               | 109                                | 6                               | 115                              | 115                               | 0                                  | 115                               | 6753.04                               | 17                               | 55                              | 60                                    |
| WY 2009    | 1183                             | 1042                               | 151                             | 1193                             | 1193                              | 0                                  | 1193                              |                                       |                                  | 365                             | 828                                   |
| Oct 2009   | 44                               | 85                                 | 7                               | 91                               | 91                                | 0                                  | 91                                | 6753.04                               | 17                               | 30                              | 61                                    |
| Nov 2009   | 38                               | 54                                 | 5                               | 59                               | 59                                | 0                                  | 59                                | 6753.04                               | 17                               | 0                               | 59                                    |
| Dec 2009   | 32                               | 77                                 | 5                               | 82                               | 82                                | 0                                  | 82                                | 6753.04                               | 17                               | 0                               | 82                                    |
| Jan 2010   | 31                               | 75                                 | 5                               | 80                               | 80                                | 0                                  | 80                                | 6753.04                               | 17                               | 0                               | 80                                    |
| Feb 2010   | 29                               | 63                                 | 4                               | 67                               | 67                                | 0                                  | 67                                | 6753.04                               | 17                               | 0                               | 67                                    |

## O P E R A T I O N   P L A N   F O R   C O L O R A D O   R I V E R   S Y S T E M   R E S E R V O I R S

Bureau of Reclamation - CRFS 3/2008 Most Prob Water Supply  
Vallecito Reservoir

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|            | Regulated<br>Inflow<br>1000<br>Ac-Ft | Total<br>Release<br>1000<br>Ac-Ft | Reservoir<br>Elevation<br>EOM<br>Feet | Live<br>Storage<br>1000<br>Ac-Ft |
|------------|--------------------------------------|-----------------------------------|---------------------------------------|----------------------------------|
| * Mar 2007 | 14                                   | 5                                 | 7649.56                               | 86                               |
| H Apr 2007 | 22                                   | 5                                 | 7656.47                               | 103                              |
| I May 2007 | 68                                   | 45                                | 7664.82                               | 125                              |
| S Jun 2007 | 67                                   | 68                                | 7664.36                               | 124                              |
| T Jul 2007 | 23                                   | 41                                | 7657.48                               | 106                              |
| O Aug 2007 | 27                                   | 34                                | 7654.84                               | 99                               |
| R Sep 2007 | 18                                   | 34                                | 7648.41                               | 83                               |
| WY 2007    | 330                                  | 327                               |                                       |                                  |
| I Oct 2007 | 15                                   | 31                                | 7641.28                               | 67                               |
| C Nov 2007 | 7                                    | 4                                 | 7642.40                               | 69                               |
| A Dec 2007 | 8                                    | 3                                 | 7644.42                               | 74                               |
| L Jan 2008 | 6                                    | 4                                 | 7645.29                               | 76                               |
| * Feb 2008 | 6                                    | 17                                | 7640.08                               | 65                               |
| Mar 2008   | 7                                    | 38                                | 7623.10                               | 34                               |
| Apr 2008   | 25                                   | 36                                | 7614.97                               | 23                               |
| May 2008   | 110                                  | 65                                | 7641.51                               | 68                               |
| Jun 2008   | 118                                  | 64                                | 7663.57                               | 122                              |
| Jul 2008   | 47                                   | 43                                | 7664.80                               | 125                              |
| Aug 2008   | 26                                   | 43                                | 7658.13                               | 107                              |
| Sep 2008   | 20                                   | 42                                | 7649.20                               | 85                               |
| WY 2008    | 395                                  | 389                               |                                       |                                  |
| Oct 2008   | 13                                   | 25                                | 7643.89                               | 73                               |
| Nov 2008   | 8                                    | 6                                 | 7644.82                               | 75                               |
| Dec 2008   | 6                                    | 6                                 | 7644.78                               | 75                               |
| Jan 2009   | 5                                    | 5                                 | 7644.82                               | 75                               |
| Feb 2009   | 5                                    | 5                                 | 7644.82                               | 75                               |
| Mar 2009   | 8                                    | 5                                 | 7646.08                               | 78                               |
| Apr 2009   | 22                                   | 10                                | 7651.03                               | 89                               |
| May 2009   | 69                                   | 39                                | 7662.77                               | 119                              |
| Jun 2009   | 78                                   | 73                                | 7664.26                               | 123                              |
| Jul 2009   | 31                                   | 43                                | 7659.45                               | 111                              |
| Aug 2009   | 19                                   | 40                                | 7651.00                               | 89                               |
| Sep 2009   | 17                                   | 30                                | 7645.43                               | 76                               |
| WY 2009    | 281                                  | 287                               |                                       |                                  |
| Oct 2009   | 13                                   | 15                                | 7644.42                               | 74                               |
| Nov 2009   | 8                                    | 4                                 | 7646.22                               | 78                               |
| Dec 2009   | 6                                    | 4                                 | 7647.03                               | 80                               |
| Jan 2010   | 5                                    | 5                                 | 7647.07                               | 80                               |
| Feb 2010   | 5                                    | 5                                 | 7647.07                               | 80                               |

## O P E R A T I O N P L A N F O R C O L O R A D O R I V E R S Y S T E M R E S E R V O I R S

Bureau of Reclamation - CRFS 3/2008 Most Prob Water Supply  
Navajo Reservoir

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| Mod        | Unreg  | Azetea | Reg    | Evap   | NIIP      | Total   | Reservoir | Live    | Farm  |
|------------|--------|--------|--------|--------|-----------|---------|-----------|---------|-------|
|            | Inflow | Tunnel | Inflow | Losses | Diversion | Release | Elevation | Storage | Flow  |
|            | 1000   | 1000   | 1000   | 1000   | 1000      | 1000    | EOM       | 1000    | 1000  |
|            | Ac-Ft  | Ac-Ft  | Ac-Ft  | Ac-Ft  | ac-Ft     | Ac-Ft   | Feet      | Ac-Ft   | Ac-Ft |
| * Mar 2007 | 126    | 13     | 104    | 2      | 5         | 41      | 6078.51   | 1603    | 76    |
| H Apr 2007 | 121    | 18     | 87     | 3      | 20        | 44      | 6079.81   | 1622    | 90    |
| I May 2007 | 258    | 34     | 200    | 4      | 25        | 212     | 6077.03   | 1581    | 257   |
| S Jun 2007 | 182    | 27     | 154    | 5      | 37        | 73      | 6079.68   | 1620    | 169   |
| T Jul 2007 | 33     | 4      | 46     | 5      | 38        | 46      | 6076.77   | 1577    | 81    |
| O Aug 2007 | 61     | 7      | 59     | 4      | 33        | 48      | 6074.98   | 1551    | 82    |
| R Sep 2007 | 27     | 2      | 41     | 3      | 23        | 56      | 6072.10   | 1510    | 80    |
| WY 2007    | 1097   | 119    | 974    | 31     | 192       | 660     |           |         | 1160  |
| I Oct 2007 | 41     | 0      | 57     | 2      | 10        | 46      | 6072.01   | 1509    | 79    |
| C Nov 2007 | 19     | 0      | 17     | 1      | 1         | 43      | 6070.07   | 1482    | 57    |
| A Dec 2007 | 46     | 0      | 40     | 1      | 0         | 42      | 6069.89   | 1479    | 67    |
| L Jan 2008 | 26     | 0      | 24     | 1      | 0         | 47      | 6068.19   | 1456    | 69    |
| * Feb 2008 | 38     | 0      | 48     | 1      | 0         | 122     | 6062.59   | 1381    | 160   |
| Mar 2008   | 150    | 0      | 180    | 2      | 3         | 226     | 6058.62   | 1330    | 226   |
| Apr 2008   | 325    | 20     | 315    | 3      | 15        | 215     | 6065.04   | 1413    | 215   |
| May 2008   | 525    | 49     | 431    | 4      | 28        | 236     | 6076.82   | 1578    | 236   |
| Jun 2008   | 423    | 58     | 310    | 5      | 42        | 252     | 6077.60   | 1589    | 252   |
| Jul 2008   | 127    | 31     | 92     | 5      | 45        | 205     | 6066.00   | 1426    | 205   |
| Aug 2008   | 64     | 5      | 76     | 4      | 38        | 47      | 6065.01   | 1413    | 47    |
| Sep 2008   | 52     | 0      | 74     | 3      | 22        | 45      | 6065.36   | 1417    | 45    |
| WY 2008    | 1836   | 164    | 1666   | 30     | 204       | 1525    |           |         | 1657  |
| Oct 2008   | 38     | 0      | 50     | 2      | 7         | 46      | 6064.98   | 1412    | 46    |
| Nov 2008   | 33     | 0      | 31     | 1      | 0         | 45      | 6063.86   | 1398    | 45    |
| Dec 2008   | 24     | 0      | 24     | 1      | 0         | 46      | 6062.12   | 1375    | 46    |
| Jan 2009   | 22     | 0      | 22     | 1      | 0         | 31      | 6061.38   | 1365    | 31    |
| Feb 2009   | 30     | 0      | 30     | 1      | 0         | 28      | 6061.50   | 1367    | 28    |
| Mar 2009   | 88     | 4      | 81     | 2      | 4         | 31      | 6064.92   | 1412    | 31    |
| Apr 2009   | 174    | 13     | 149    | 3      | 17        | 34      | 6071.90   | 1507    | 34    |
| May 2009   | 279    | 0      | 248    | 4      | 31        | 200     | 6072.80   | 1520    | 200   |
| Jun 2009   | 246    | 40     | 202    | 5      | 47        | 212     | 6068.35   | 1458    | 212   |
| Jul 2009   | 74     | 13     | 73     | 5      | 51        | 31      | 6067.41   | 1445    | 31    |
| Aug 2009   | 43     | 13     | 51     | 4      | 42        | 31      | 6065.48   | 1419    | 31    |
| Sep 2009   | 42     | 4      | 51     | 3      | 24        | 30      | 6065.04   | 1413    | 30    |
| WY 2009    | 1094   | 86     | 1012   | 29     | 223       | 764     |           |         | 764   |
| Oct 2009   | 38     | 0      | 40     | 2      | 7         | 31      | 6065.05   | 1413    | 31    |
| Nov 2009   | 33     | 0      | 29     | 1      | 0         | 30      | 6064.88   | 1411    | 30    |
| Dec 2009   | 24     | 0      | 22     | 1      | 0         | 31      | 6064.16   | 1402    | 31    |
| Jan 2010   | 22     | 0      | 22     | 1      | 0         | 31      | 6063.43   | 1392    | 31    |
| Feb 2010   | 30     | 0      | 30     | 1      | 0         | 28      | 6063.55   | 1394    | 28    |

## OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS

Bureau of Reclamation - CRFS 3/2008 Most Prob Water Supply  
Lake Powell

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|            | Unreg Inflow<br>1000<br>Ac-Ft | Regulated Inflow<br>1000<br>Ac-Ft | Evap Losses<br>1000<br>Ac-Ft | PowerPlant Release<br>1000<br>Ac-Ft | Bypass Release<br>1000<br>Ac-Ft | Total Release<br>1000<br>Ac-Ft | Reservoir Elevation<br>EOM<br>Feet | Bank Storage<br>1000<br>Ac-Ft | EOM Storage<br>1000<br>Ac-Ft | Lees Ferry<br>1000<br>Ac-Ft |
|------------|-------------------------------|-----------------------------------|------------------------------|-------------------------------------|---------------------------------|--------------------------------|------------------------------------|-------------------------------|------------------------------|-----------------------------|
| * Mar 2007 | 797                           | 682                               | 15                           | 602                                 | 0                               | 602                            | 3598.81                            | 18444                         | 11637                        | 606                         |
| H Apr 2007 | 802                           | 701                               | 24                           | 600                                 | 0                               | 600                            | 3600.35                            | 18374                         | 11784                        | 604                         |
| I May 2007 | 1577                          | 1441                              | 29                           | 601                                 | 0                               | 601                            | 3609.61                            | 18276                         | 12691                        | 606                         |
| S Jun 2007 | 1308                          | 1072                              | 47                           | 801                                 | 0                               | 801                            | 3611.50                            | 18309                         | 12882                        | 811                         |
| T Jul 2007 | 365                           | 453                               | 56                           | 804                                 | 0                               | 804                            | 3607.35                            | 18318                         | 12465                        | 819                         |
| O Aug 2007 | 378                           | 437                               | 54                           | 804                                 | 0                               | 804                            | 3603.58                            | 18266                         | 12095                        | 818                         |
| R Sep 2007 | 296                           | 454                               | 49                           | 604                                 | 0                               | 604                            | 3601.87                            | 18232                         | 11929                        | 617                         |
| WY 2007    | 8231                          | 8080                              | 388                          | 8231                                | 0                               | 8231                           |                                    |                               |                              | 8397                        |
| I Oct 2007 | 467                           | 540                               | 34                           | 601                                 | 0                               | 601                            | 3600.62                            | 18258                         | 11809                        | 611                         |
| C Nov 2007 | 397                           | 470                               | 32                           | 603                                 | 0                               | 603                            | 3598.63                            | 18281                         | 11620                        | 616                         |
| A Dec 2007 | 398                           | 455                               | 25                           | 803                                 | 0                               | 803                            | 3594.64                            | 18282                         | 11246                        | 815                         |
| L Jan 2008 | 336                           | 440                               | 8                            | 801                                 | 0                               | 801                            | 3590.66                            | 18278                         | 10880                        | 813                         |
| * Feb 2008 | 414                           | 568                               | 8                            | 602                                 | 0                               | 602                            | 3590.66                            | 18236                         | 10880                        | 613                         |
| Mar 2008   | 700                           | 794                               | 21                           | 830                                 | 0                               | 830                            | 3590.08                            | 18232                         | 10828                        | 830                         |
| Apr 2008   | 1450                          | 1385                              | 24                           | 600                                 | 0                               | 600                            | 3597.70                            | 18288                         | 11532                        | 600                         |
| May 2008   | 3200                          | 2709                              | 35                           | 800                                 | 0                               | 800                            | 3615.25                            | 18427                         | 13266                        | 800                         |
| Jun 2008   | 3752                          | 3233                              | 45                           | 985                                 | 0                               | 985                            | 3634.01                            | 18590                         | 15306                        | 985                         |
| Jul 2008   | 1798                          | 1871                              | 54                           | 1010                                | 0                               | 1010                           | 3640.42                            | 18650                         | 16053                        | 1010                        |
| Aug 2008   | 693                           | 744                               | 56                           | 1010                                | 0                               | 1010                           | 3637.88                            | 18626                         | 15755                        | 1010                        |
| Sep 2008   | 511                           | 619                               | 48                           | 807                                 | 0                               | 807                            | 3636.00                            | 18608                         | 15536                        | 807                         |
| WY 2008    | 14116                         | 13826                             | 392                          | 9451                                | 0                               | 9451                           |                                    |                               |                              | 9509                        |
| Oct 2008   | 506                           | 602                               | 43                           | 600                                 | 0                               | 600                            | 3635.67                            | 18605                         | 15498                        | 600                         |
| Nov 2008   | 523                           | 594                               | 36                           | 600                                 | 0                               | 600                            | 3635.34                            | 18602                         | 15459                        | 600                         |
| Dec 2008   | 418                           | 530                               | 30                           | 800                                 | 0                               | 800                            | 3632.91                            | 18580                         | 15182                        | 800                         |
| Jan 2009   | 384                           | 481                               | 22                           | 800                                 | 0                               | 800                            | 3630.11                            | 18555                         | 14866                        | 800                         |
| Feb 2009   | 395                           | 463                               | 21                           | 600                                 | 0                               | 600                            | 3628.81                            | 18543                         | 14720                        | 600                         |
| Mar 2009   | 628                           | 597                               | 26                           | 600                                 | 0                               | 600                            | 3628.57                            | 18541                         | 14693                        | 600                         |
| Apr 2009   | 952                           | 772                               | 29                           | 800                                 | 0                               | 800                            | 3628.08                            | 18537                         | 14639                        | 800                         |
| May 2009   | 2161                          | 1834                              | 40                           | 1000                                | 0                               | 1000                           | 3634.60                            | 18595                         | 15374                        | 1000                        |
| Jun 2009   | 2808                          | 2485                              | 48                           | 1125                                | 0                               | 1125                           | 3644.89                            | 18692                         | 16588                        | 1125                        |
| Jul 2009   | 1345                          | 1240                              | 57                           | 1140                                | 0                               | 1140                           | 3645.22                            | 18696                         | 16628                        | 1140                        |
| Aug 2009   | 566                           | 673                               | 57                           | 1140                                | 0                               | 1140                           | 3641.18                            | 18657                         | 16143                        | 1140                        |
| Sep 2009   | 459                           | 589                               | 49                           | 818                                 | 0                               | 818                            | 3639.00                            | 18636                         | 15885                        | 818                         |
| WY 2009    | 11147                         | 10860                             | 460                          | 10023                               | 0                               | 10023                          |                                    |                               |                              | 10023                       |
| Oct 2009   | 506                           | 600                               | 44                           | 600                                 | 0                               | 600                            | 3638.66                            | 18633                         | 15845                        | 600                         |
| Nov 2009   | 523                           | 593                               | 37                           | 600                                 | 0                               | 600                            | 3638.31                            | 18630                         | 15805                        | 600                         |
| Dec 2009   | 418                           | 544                               | 30                           | 800                                 | 0                               | 800                            | 3636.03                            | 18608                         | 15539                        | 800                         |
| Jan 2010   | 384                           | 504                               | 23                           | 800                                 | 0                               | 800                            | 3633.46                            | 18585                         | 15244                        | 800                         |
| Feb 2010   | 395                           | 491                               | 21                           | 600                                 | 0                               | 600                            | 3632.40                            | 18575                         | 15124                        | 600                         |

## O P E R A T I O N P L A N F O R C O L O R A D O R I V E R S Y S T E M R E S E R V O I R S

Bureau of Reclamation - CRFS 3/2008 Most Prob Water Supply  
Hoover Dam - Lake Mead

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|            | Glen<br>Release<br>1000<br>Ac-Ft | Side<br>Inflow<br>1000<br>Ac-Ft | Evap<br>Losses<br>1000<br>Ac-Ft | Total<br>Release<br>1000<br>Ac-Ft | Total<br>Release<br>1000<br>CFS | SNWP<br>Use<br>1000<br>Ac-Ft | Dwnstrm<br>Reqmnts<br>1000<br>Ac-Ft | Bank<br>Storage<br>1000<br>Ac-Ft | Reservoir<br>Elevation<br>EOM<br>Feet | EOM<br>1000<br>Ac-Ft |
|------------|----------------------------------|---------------------------------|---------------------------------|-----------------------------------|---------------------------------|------------------------------|-------------------------------------|----------------------------------|---------------------------------------|----------------------|
| * Mar 2007 | 602                              | 45                              | 37                              | 970                               | 15.8                            | 22                           | 969                                 | 905                              | 1125.79                               | 13930                |
| H Apr 2007 | 600                              | 26                              | 45                              | 1093                              | 18.4                            | 24                           | 1089                                | 873                              | 1120.69                               | 13426                |
| I May 2007 | 601                              | 17                              | 51                              | 1026                              | 16.7                            | 34                           | 1024                                | 843                              | 1115.89                               | 12963                |
| S Jun 2007 | 801                              | 10                              | 61                              | 958                               | 16.1                            | 35                           | 957                                 | 828                              | 1113.50                               | 12735                |
| T Jul 2007 | 804                              | 67                              | 76                              | 950                               | 15.5                            | 39                           | 949                                 | 816                              | 1111.58                               | 12554                |
| O Aug 2007 | 804                              | 138                             | 80                              | 803                               | 13.1                            | 33                           | 801                                 | 818                              | 1111.84                               | 12578                |
| R Sep 2007 | 604                              | 63                              | 66                              | 656                               | 11.0                            | 24                           | 653                                 | 813                              | 1111.06                               | 12505                |
| WY 2007    | 8231                             | 677                             | 633                             | 9450                              |                                 | 297                          | 9420                                |                                  |                                       |                      |
| I Oct 2007 | 601                              | 32                              | 48                              | 570                               | 9.3                             | 26                           | 564                                 | 812                              | 1110.95                               | 12494                |
| C Nov 2007 | 603                              | 67                              | 48                              | 576                               | 9.7                             | 19                           | 575                                 | 814                              | 1111.22                               | 12520                |
| A Dec 2007 | 803                              | 95                              | 42                              | 477                               | 7.8                             | 17                           | 467                                 | 836                              | 1114.81                               | 12860                |
| L Jan 2008 | 801                              | 87                              | 34                              | 672                               | 10.9                            | 13                           | 659                                 | 846                              | 1116.46                               | 13017                |
| * Feb 2008 | 602                              | 148                             | 32                              | 659                               | 11.5                            | 12                           | 658                                 | 849                              | 1116.93                               | 13062                |
| Mar 2008   | 830                              | 87                              | 35                              | 1068                              | 17.4                            | 16                           | 1068                                | 837                              | 1114.93                               | 12872                |
| Apr 2008   | 600                              | 74                              | 43                              | 1038                              | 17.5                            | 22                           | 1038                                | 810                              | 1110.66                               | 12468                |
| May 2008   | 800                              | 65                              | 49                              | 1046                              | 17.0                            | 35                           | 1046                                | 794                              | 1107.99                               | 12219                |
| Jun 2008   | 985                              | 16                              | 59                              | 835                               | 14.0                            | 34                           | 835                                 | 799                              | 1108.73                               | 12287                |
| Jul 2008   | 1010                             | 57                              | 74                              | 910                               | 14.8                            | 33                           | 910                                 | 802                              | 1109.23                               | 12334                |
| Aug 2008   | 1010                             | 115                             | 80                              | 817                               | 13.3                            | 30                           | 817                                 | 814                              | 1111.22                               | 12520                |
| Sep 2008   | 807                              | 79                              | 66                              | 696                               | 11.7                            | 33                           | 696                                 | 819                              | 1112.13                               | 12606                |
| WY 2008    | 9451                             | 922                             | 611                             | 9364                              |                                 | 291                          | 9334                                |                                  |                                       |                      |
| Oct 2008   | 600                              | 68                              | 48                              | 451                               | 7.3                             | 31                           | 451                                 | 828                              | 1113.50                               | 12735                |
| Nov 2008   | 600                              | 68                              | 48                              | 565                               | 9.5                             | 23                           | 565                                 | 830                              | 1113.80                               | 12764                |
| Dec 2008   | 800                              | 61                              | 42                              | 580                               | 9.4                             | 11                           | 580                                 | 844                              | 1116.04                               | 12978                |
| Jan 2009   | 800                              | 126                             | 35                              | 685                               | 11.1                            | 12                           | 685                                 | 855                              | 1117.94                               | 13160                |
| Feb 2009   | 600                              | 116                             | 32                              | 660                               | 11.9                            | 12                           | 660                                 | 856                              | 1118.04                               | 13170                |
| Mar 2009   | 600                              | 87                              | 36                              | 950                               | 15.5                            | 16                           | 950                                 | 837                              | 1114.95                               | 12874                |
| Apr 2009   | 800                              | 74                              | 44                              | 1081                              | 18.2                            | 22                           | 1081                                | 820                              | 1112.25                               | 12617                |
| May 2009   | 1000                             | 65                              | 50                              | 1022                              | 16.6                            | 35                           | 1022                                | 818                              | 1111.84                               | 12578                |
| Jun 2009   | 1125                             | 16                              | 61                              | 837                               | 14.1                            | 34                           | 837                                 | 830                              | 1113.92                               | 12775                |
| Jul 2009   | 1140                             | 57                              | 76                              | 913                               | 14.8                            | 33                           | 913                                 | 841                              | 1115.64                               | 12939                |
| Aug 2009   | 1140                             | 115                             | 82                              | 819                               | 13.3                            | 30                           | 819                                 | 861                              | 1118.80                               | 13244                |
| Sep 2009   | 818                              | 79                              | 68                              | 696                               | 11.7                            | 33                           | 696                                 | 867                              | 1119.77                               | 13338                |
| WY 2009    | 10023                            | 931                             | 621                             | 9260                              |                                 | 293                          | 9260                                |                                  |                                       |                      |
| Oct 2009   | 600                              | 68                              | 50                              | 453                               | 7.4                             | 31                           | 453                                 | 875                              | 1121.08                               | 13463                |
| Nov 2009   | 600                              | 68                              | 50                              | 567                               | 9.5                             | 23                           | 567                                 | 877                              | 1121.34                               | 13489                |
| Dec 2009   | 800                              | 61                              | 43                              | 583                               | 9.5                             | 11                           | 583                                 | 890                              | 1123.47                               | 13699                |
| Jan 2010   | 800                              | 128                             | 36                              | 676                               | 11.0                            | 12                           | 676                                 | 903                              | 1125.39                               | 13890                |
| Feb 2010   | 600                              | 78                              | 33                              | 679                               | 12.2                            | 12                           | 679                                 | 900                              | 1124.96                               | 13847                |

## O P E R A T I O N P L A N F O R C O L O R A D O R I V E R S Y S T E M R E S E R V O I R S

Bureau of Reclamation - CRFS 3/2008 Most Prob Water Supply  
Davis Dam - Lake Mohave

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|            | Hoover<br>Release<br>1000<br>Ac-Ft | Side<br>inflow<br>1000<br>Ac-Ft | Power<br>Release<br>1000<br>Ac-Ft | Spill<br>Release<br>1000<br>Ac-Ft | Total<br>Release<br>1000<br>Ac-Ft | Total<br>Release<br>1000<br>CFS | Reservoir<br>Elevation<br>EOM<br>Feet | EOM<br>Storage<br>1000<br>Ac-Ft |
|------------|------------------------------------|---------------------------------|-----------------------------------|-----------------------------------|-----------------------------------|---------------------------------|---------------------------------------|---------------------------------|
| * Mar 2007 | 970                                | -28                             | 895                               | 0                                 | 895                               | 14.6                            | 642.49                                | 1685                            |
| H Apr 2007 | 1093                               | -34                             | 1001                              | 0                                 | 1001                              | 16.8                            | 644.58                                | 1742                            |
| I May 2007 | 1026                               | -37                             | 996                               | 0                                 | 996                               | 16.2                            | 644.29                                | 1734                            |
| S Jun 2007 | 958                                | -34                             | 965                               | 0                                 | 965                               | 16.2                            | 642.79                                | 1693                            |
| T Jul 2007 | 950                                | -31                             | 916                               | 0                                 | 916                               | 14.9                            | 642.89                                | 1696                            |
| O Aug 2007 | 803                                | -29                             | 786                               | 0                                 | 786                               | 12.8                            | 642.45                                | 1684                            |
| R Sep 2007 | 656                                | -18                             | 777                               | 0                                 | 777                               | 13.0                            | 637.26                                | 1545                            |
| WY 2007    | 9450                               | -248                            | 9241                              | 0                                 | 9241                              |                                 |                                       |                                 |
| I Oct 2007 | 570                                | -14                             | 635                               | 0                                 | 635                               | 10.3                            | 634.21                                | 1465                            |
| C Nov 2007 | 576                                | -16                             | 516                               | 0                                 | 516                               | 8.7                             | 635.89                                | 1509                            |
| A Dec 2007 | 477                                | -24                             | 396                               | 0                                 | 396                               | 6.4                             | 638.03                                | 1565                            |
| L Jan 2008 | 672                                | -27                             | 547                               | 0                                 | 547                               | 8.9                             | 641.68                                | 1663                            |
| * Feb 2008 | 659                                | -11                             | 717                               | 0                                 | 717                               | 12.5                            | 639.09                                | 1593                            |
| Mar 2008   | 1068                               | -24                             | 938                               | 0                                 | 938                               | 15.2                            | 643.00                                | 1699                            |
| Apr 2008   | 1038                               | -29                             | 1009                              | 0                                 | 1009                              | 17.0                            | 643.00                                | 1699                            |
| May 2008   | 1046                               | -32                             | 1013                              | 0                                 | 1013                              | 16.5                            | 643.01                                | 1699                            |
| Jun 2008   | 835                                | -27                             | 836                               | 0                                 | 836                               | 14.0                            | 642.00                                | 1671                            |
| Jul 2008   | 910                                | -24                             | 898                               | 0                                 | 898                               | 14.6                            | 641.50                                | 1658                            |
| Aug 2008   | 817                                | -24                             | 793                               | 0                                 | 793                               | 12.9                            | 641.50                                | 1658                            |
| Sep 2008   | 696                                | -17                             | 772                               | 0                                 | 772                               | 13.0                            | 638.00                                | 1564                            |
| WY 2008    | 9364                               | -275                            | 9069                              | 0                                 | 9068                              |                                 |                                       |                                 |
| Oct 2008   | 451                                | -2                              | 579                               | 0                                 | 579                               | 9.4                             | 633.00                                | 1434                            |
| Nov 2008   | 565                                | -15                             | 524                               | 0                                 | 524                               | 8.8                             | 634.00                                | 1460                            |
| Dec 2008   | 580                                | -18                             | 439                               | 0                                 | 439                               | 7.1                             | 638.71                                | 1583                            |
| Jan 2009   | 685                                | -20                             | 582                               | 0                                 | 582                               | 9.5                             | 641.80                                | 1666                            |
| Feb 2009   | 660                                | -14                             | 646                               | 0                                 | 646                               | 11.6                            | 641.80                                | 1666                            |
| Mar 2009   | 950                                | -24                             | 891                               | 0                                 | 891                               | 14.5                            | 643.05                                | 1700                            |
| Apr 2009   | 1081                               | -29                             | 1052                              | 0                                 | 1052                              | 17.7                            | 643.01                                | 1699                            |
| May 2009   | 1022                               | -32                             | 989                               | 0                                 | 989                               | 16.1                            | 643.01                                | 1699                            |
| Jun 2009   | 837                                | -27                             | 838                               | 0                                 | 838                               | 14.1                            | 642.00                                | 1671                            |
| Jul 2009   | 913                                | -24                             | 901                               | 0                                 | 901                               | 14.7                            | 641.50                                | 1658                            |
| Aug 2009   | 819                                | -24                             | 794                               | 0                                 | 794                               | 12.9                            | 641.50                                | 1658                            |
| Sep 2009   | 696                                | -17                             | 772                               | 0                                 | 772                               | 13.0                            | 638.00                                | 1564                            |
| WY 2009    | 9260                               | -252                            | 9008                              | 0                                 | 9008                              |                                 |                                       |                                 |
| Oct 2009   | 453                                | -2                              | 581                               | 0                                 | 581                               | 9.5                             | 633.00                                | 1434                            |
| Nov 2009   | 567                                | -15                             | 526                               | 0                                 | 526                               | 8.8                             | 634.00                                | 1460                            |
| Dec 2009   | 583                                | -18                             | 441                               | 0                                 | 441                               | 7.2                             | 638.71                                | 1583                            |
| Jan 2010   | 676                                | -15                             | 578                               | 0                                 | 578                               | 9.4                             | 641.80                                | 1666                            |
| Feb 2010   | 679                                | -22                             | 656                               | 0                                 | 656                               | 11.8                            | 641.80                                | 1666                            |

## O P E R A T I O N P L A N F O R C O L O R A D O R I V E R S Y S T E M R E S E R V O I R S

Bureau of Reclamation - CRFS 3/2008 Most Prob Water Supply  
Parker Dam - Lake Havasu

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|            | Davis<br>Release<br>1000<br>Ac-Ft | Side<br>Inflow<br>1000<br>Ac-Ft | Total<br>Release<br>1000<br>Ac-Ft | Total<br>Release<br>1000<br>CFS | MWD<br>Diversion<br>1000<br>Ac-Ft | CAP<br>diversion<br>1000<br>Ac-Ft | Reservoir<br>Elevation<br>EOM<br>Feet | EOM<br>Storage<br>1000<br>Ac-Ft | Flow_to<br>Mexico<br>1000<br>Ac-Ft | Flow_to<br>Mexico<br>1000<br>CFS |
|------------|-----------------------------------|---------------------------------|-----------------------------------|---------------------------------|-----------------------------------|-----------------------------------|---------------------------------------|---------------------------------|------------------------------------|----------------------------------|
| * Mar 2007 | 895                               | 0                               | 684                               | 11.1                            | 20                                | 171                               | 447.06                                | 562                             | 203                                | 3.3                              |
| H Apr 2007 | 1001                              | -4                              | 751                               | 12.6                            | 76                                | 161                               | 447.53                                | 571                             | 198                                | 3.3                              |
| I May 2007 | 996                               | -11                             | 721                               | 11.7                            | 86                                | 159                               | 448.56                                | 591                             | 109                                | 1.8                              |
| S Jun 2007 | 965                               | -20                             | 721                               | 12.1                            | 83                                | 145                               | 448.30                                | 586                             | 118                                | 2.0                              |
| T Jul 2007 | 916                               | -1                              | 749                               | 12.2                            | 64                                | 100                               | 448.35                                | 587                             | 124                                | 2.0                              |
| O Aug 2007 | 786                               | -12                             | 634                               | 10.3                            | 98                                | 42                                | 448.28                                | 585                             | 97                                 | 1.6                              |
| R Sep 2007 | 777                               | -6                              | 555                               | 9.3                             | 91                                | 134                               | 447.77                                | 576                             | 92                                 | 1.5                              |
| WY 2007    | 9241                              | -94                             | 6803                              |                                 | 689                               | 1633                              |                                       |                                 | 1514                               |                                  |
| I Oct 2007 | 635                               | 2                               | 455                               | 7.4                             | 27                                | 164                               | 447.28                                | 566                             | 80                                 | 1.3                              |
| C Nov 2007 | 516                               | 3                               | 336                               | 5.6                             | 29                                | 147                               | 447.65                                | 573                             | 104                                | 1.8                              |
| A Dec 2007 | 396                               | 10                              | 270                               | 4.4                             | 35                                | 118                               | 446.77                                | 557                             | 128                                | 2.1                              |
| L Jan 2008 | 547                               | 5                               | 306                               | 5.0                             | 82                                | 167                               | 446.67                                | 555                             | 132                                | 2.1                              |
| * Feb 2008 | 717                               | -10                             | 486                               | 8.4                             | 68                                | 157                               | 446.44                                | 551                             | 154                                | 2.7                              |
| Mar 2008   | 938                               | 31                              | 736                               | 12.0                            | 44                                | 173                               | 447.25                                | 566                             | 202                                | 3.3                              |
| Apr 2008   | 1009                              | -4                              | 764                               | 12.8                            | 75                                | 162                               | 447.50                                | 570                             | 195                                | 3.3                              |
| May 2008   | 1013                              | -14                             | 724                               | 11.8                            | 86                                | 165                               | 448.71                                | 594                             | 109                                | 1.8                              |
| Jun 2008   | 836                               | -24                             | 673                               | 11.3                            | 83                                | 55                                | 448.71                                | 594                             | 120                                | 2.0                              |
| Jul 2008   | 898                               | -16                             | 726                               | 11.8                            | 86                                | 84                                | 448.00                                | 580                             | 124                                | 2.0                              |
| Aug 2008   | 793                               | -11                             | 626                               | 10.2                            | 86                                | 79                                | 447.50                                | 570                             | 93                                 | 1.5                              |
| Sep 2008   | 772                               | -11                             | 562                               | 9.4                             | 83                                | 127                               | 446.81                                | 557                             | 89                                 | 1.5                              |
| WY 2008    | 9068                              | -42                             | 6663                              |                                 | 784                               | 1597                              |                                       |                                 | 1531                               |                                  |
| Oct 2008   | 579                               | 3                               | 471                               | 7.7                             | 29                                | 90                                | 446.31                                | 548                             | 75                                 | 1.2                              |
| Nov 2008   | 524                               | 11                              | 381                               | 6.4                             | 28                                | 123                               | 446.50                                | 552                             | 101                                | 1.7                              |
| Dec 2008   | 439                               | 10                              | 320                               | 5.2                             | 6                                 | 122                               | 446.50                                | 552                             | 122                                | 2.0                              |
| Jan 2009   | 582                               | 23                              | 354                               | 5.8                             | 81                                | 170                               | 446.50                                | 552                             | 122                                | 2.0                              |
| Feb 2009   | 646                               | 32                              | 449                               | 8.1                             | 76                                | 153                               | 446.50                                | 552                             | 149                                | 2.7                              |
| Mar 2009   | 891                               | 31                              | 703                               | 11.4                            | 47                                | 168                               | 446.70                                | 555                             | 202                                | 3.3                              |
| Apr 2009   | 1052                              | -4                              | 772                               | 13.0                            | 76                                | 162                               | 448.71                                | 594                             | 195                                | 3.3                              |
| May 2009   | 989                               | -14                             | 730                               | 11.9                            | 82                                | 163                               | 448.71                                | 594                             | 109                                | 1.8                              |
| Jun 2009   | 838                               | -24                             | 680                               | 11.4                            | 79                                | 54                                | 448.71                                | 594                             | 120                                | 2.0                              |
| Jul 2009   | 901                               | -16                             | 734                               | 11.9                            | 81                                | 83                                | 448.00                                | 580                             | 124                                | 2.0                              |
| Aug 2009   | 794                               | -11                             | 633                               | 10.3                            | 81                                | 78                                | 447.50                                | 570                             | 93                                 | 1.5                              |
| Sep 2009   | 772                               | -11                             | 568                               | 9.5                             | 79                                | 126                               | 446.81                                | 557                             | 89                                 | 1.5                              |
| WY 2009    | 9008                              | 26                              | 6795                              |                                 | 745                               | 1493                              |                                       |                                 | 1500                               |                                  |
| Oct 2009   | 581                               | 3                               | 477                               | 7.8                             | 28                                | 89                                | 446.31                                | 548                             | 75                                 | 1.2                              |
| Nov 2009   | 526                               | 11                              | 386                               | 6.5                             | 26                                | 122                               | 446.50                                | 552                             | 101                                | 1.7                              |
| Dec 2009   | 441                               | 10                              | 324                               | 5.3                             | 6                                 | 121                               | 446.50                                | 552                             | 122                                | 2.0                              |
| Jan 2010   | 578                               | 35                              | 352                               | 5.7                             | 85                                | 176                               | 446.50                                | 552                             | 122                                | 2.0                              |
| Feb 2010   | 656                               | 28                              | 446                               | 8.0                             | 80                                | 158                               | 446.50                                | 552                             | 149                                | 2.7                              |

## O P E R A T I O N P L A N F O R C O L O R A D O R I V E R S Y S T E M R E S E R V O I R S

Bureau of Reclamation - CRFS 3/2008 Most Prob Water Supply  
Hoover Dam - Lake Mead

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|            | Power Release | Power Release | EOM Reservoir            | EOM Storage        | Change_In Storage  | Hoover Static Head | Hoover Generator Capacity | Hoover Gross Energy MKW H | Percent Of Units Available | KWH/AF |
|------------|---------------|---------------|--------------------------|--------------------|--------------------|--------------------|---------------------------|---------------------------|----------------------------|--------|
|            | 1000 Ac-Ft    | 1000 CFS      | Reservoir Elevation Feet | Storage 1000 Ac-Ft | Storage 1000 Ac-Ft | Feet               | MW                        |                           |                            |        |
| * Mar 2007 | 970           | 15.8          | 1125.79                  | 13930              | -358               | 0.00               | 1319.0                    | 406.2                     | 74                         | 418.7  |
| H Apr 2007 | 1093          | 18.4          | 1120.69                  | 13426              | -504               | 0.00               | 1275.0                    | 455.6                     | 73                         | 416.9  |
| I May 2007 | 1026          | 16.7          | 1115.89                  | 12963              | -463               | 0.00               | 1506.0                    | 417.8                     | 88                         | 407.3  |
| S Jun 2007 | 958           | 16.1          | 1113.50                  | 12735              | -228               | 0.00               | 1742.0                    | 384.0                     | 100                        | 400.9  |
| T Jul 2007 | 950           | 15.5          | 1111.58                  | 12554              | -181               | 0.00               | 1730.0                    | 377.2                     | 100                        | 397.0  |
| O Aug 2007 | 803           | 13.1          | 1111.84                  | 12578              | 24                 | 0.00               | 1704.0                    | 315.2                     | 100                        | 392.6  |
| R Sep 2007 | 656           | 11.0          | 1111.06                  | 12505              | -73                | 0.00               | 1500.0                    | 252.9                     | 88                         | 385.6  |
| WY 2007    | 9450          |               |                          |                    |                    |                    |                           | 3826.0                    |                            |        |
| I Oct 2007 | 570           | 9.3           | 1110.95                  | 12494              | -10                | 0.00               | 1363.0                    | 219.9                     | 80                         | 385.9  |
| C Nov 2007 | 575           | 9.7           | 1111.22                  | 12520              | 25                 | 0.00               | 1056.0                    | 225.1                     | 62                         | 391.4  |
| A Dec 2007 | 477           | 7.8           | 1114.81                  | 12860              | 340                | 0.00               | 1074.0                    | 183.5                     | 63                         | 385.0  |
| L Jan 2008 | 672           | 10.9          | 1116.46                  | 13017              | 158                | 0.00               | 1183.0                    | 268.3                     | 69                         | 399.2  |
| * Feb 2008 | 659           | 11.5          | 1116.93                  | 13062              | 45                 | 0.00               | 1093.0                    | 266.5                     | 63                         | 404.5  |
| Mar 2008   | 1068          | 17.4          | 1114.93                  | 12872              | -191               | 466.76             | 2108358.0                 | 457.3                     | 70                         | 428.1  |
| Apr 2008   | 1038          | 17.5          | 1110.66                  | 12468              | -404               | 460.49             | 2581232.8                 | 432.4                     | 87                         | 416.4  |
| May 2008   | 1046          | 17.0          | 1107.99                  | 12219              | -249               | 457.03             | 2507440.2                 | 430.9                     | 87                         | 411.9  |
| Jun 2008   | 835           | 14.0          | 1108.73                  | 12287              | 69                 | 454.98             | 2882115.0                 | 344.6                     | 100                        | 412.6  |
| Jul 2008   | 910           | 14.8          | 1109.23                  | 12334              | 47                 | 456.09             | 2882115.0                 | 370.4                     | 100                        | 407.2  |
| Aug 2008   | 817           | 13.3          | 1111.22                  | 12520              | 186                | 457.49             | 2882115.0                 | 336.7                     | 100                        | 412.0  |
| Sep 2008   | 696           | 11.7          | 1112.13                  | 12606              | 85                 | 460.07             | 2882115.0                 | 283.4                     | 100                        | 407.2  |
| WY 2008    | 9363          |               |                          |                    |                    |                    |                           | 3818.9                    |                            |        |
| Oct 2008   | 451           | 7.3           | 1113.50                  | 12735              | 129                | 467.61             | 1758090.2                 | 185.3                     | 61                         | 410.9  |
| Nov 2008   | 565           | 9.5           | 1113.80                  | 12764              | 29                 | 467.77             | 2363334.5                 | 231.7                     | 82                         | 409.9  |
| Dec 2008   | 580           | 9.4           | 1116.04                  | 12978              | 214                | 467.61             | 2334513.2                 | 237.7                     | 81                         | 409.6  |
| Jan 2009   | 685           | 11.1          | 1117.94                  | 13160              | 182                | 466.34             | 2610901.8                 | 281.5                     | 88                         | 410.8  |
| Feb 2009   | 660           | 11.9          | 1118.04                  | 13170              | 10                 | 466.88             | 2462555.2                 | 274.8                     | 83                         | 416.1  |
| Mar 2009   | 950           | 15.5          | 1114.95                  | 12874              | -297               | 463.12             | 2882115.0                 | 394.8                     | 100                        | 415.3  |
| Apr 2009   | 1081          | 18.2          | 1112.25                  | 12617              | -256               | 459.84             | 2882115.0                 | 448.3                     | 100                        | 414.8  |
| May 2009   | 1022          | 16.6          | 1111.84                  | 12578              | -39                | 458.31             | 2882115.0                 | 417.2                     | 100                        | 408.1  |
| Jun 2009   | 837           | 14.1          | 1113.92                  | 12775              | 197                | 459.47             | 2882115.0                 | 348.6                     | 100                        | 416.3  |
| Jul 2009   | 913           | 14.8          | 1115.64                  | 12939              | 164                | 461.85             | 2882115.0                 | 376.1                     | 100                        | 412.0  |
| Aug 2009   | 819           | 13.3          | 1118.80                  | 13244              | 304                | 464.44             | 2882115.0                 | 341.8                     | 100                        | 417.5  |
| Sep 2009   | 696           | 11.7          | 1119.77                  | 13338              | 94                 | 467.64             | 2882115.0                 | 287.4                     | 100                        | 412.9  |
| WY 2009    | 9260          |               |                          |                    |                    |                    |                           | 3825.1                    |                            |        |
| Oct 2009   | 453           | 7.4           | 1121.08                  | 13463              | 126                | 475.20             | 1758090.2                 | 188.8                     | 61                         | 416.3  |
| Nov 2009   | 567           | 9.5           | 1121.34                  | 13489              | 25                 | 475.30             | 2363334.5                 | 235.6                     | 82                         | 415.4  |
| Dec 2009   | 583           | 9.5           | 1123.47                  | 13699              | 210                | 475.06             | 2334513.2                 | 242.1                     | 81                         | 415.1  |
| Jan 2010   | 676           | 11.0          | 1125.39                  | 13890              | 191                | 473.75             | 2536261.0                 | 281.0                     | 88                         | 415.4  |
| Feb 2010   | 679           | 12.2          | 1124.96                  | 13847              | -43                | 474.04             | 2392155.2                 | 287.2                     | 83                         | 423.1  |

## O P E R A T I O N P L A N F O R C O L O R A D O R I V E R S Y S T E M R E S E R V O I R S

Bureau of Reclamation - CRFS 3/2008 Most Prob Water Supply  
Davis Dam - Lake Mohave

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|            | Power Release | Power Release | EOM Reservoir Elevation | EOM Storage 1000 | Change_In Storage 1000 | Davis Static Head | Davis Generator Capacity MW | Davis Gross Energy MKW H | Percent Of Units Available | KWH/AF |
|------------|---------------|---------------|-------------------------|------------------|------------------------|-------------------|-----------------------------|--------------------------|----------------------------|--------|
|            | Ac-Ft         | CFS           | Feet                    | Ac-Ft            | Ac-Ft                  | Feet              | MW                          |                          |                            |        |
| * Mar 2007 | 895           | 14.6          | 642.49                  | 1685             | 47                     | 0.00              | 212.0                       | 112.7                    | 83                         | 126.0  |
| H Apr 2007 | 1001          | 16.8          | 644.58                  | 1742             | 57                     | 0.00              | 255.0                       | 125.6                    | 100                        | 125.5  |
| I May 2007 | 996           | 16.2          | 644.29                  | 1734             | -8                     | 0.00              | 255.0                       | 126.4                    | 100                        | 126.9  |
| S Jun 2007 | 965           | 16.2          | 642.79                  | 1693             | -41                    | 0.00              | 255.0                       | 122.2                    | 100                        | 126.6  |
| T Jul 2007 | 916           | 14.9          | 642.89                  | 1696             | 3                      | 0.00              | 242.0                       | 114.9                    | 95                         | 125.5  |
| O Aug 2007 | 786           | 12.8          | 642.45                  | 1684             | -12                    | 0.00              | 255.0                       | 99.2                     | 100                        | 126.3  |
| R Sep 2007 | 777           | 13.0          | 637.26                  | 1545             | -139                   | 0.00              | 240.0                       | 95.9                     | 94                         | 123.5  |
| WY 2007    | 9241          |               |                         |                  |                        |                   |                             | 1148.3                   |                            |        |
| I Oct 2007 | 635           | 10.3          | 634.21                  | 1465             | -79                    | 0.00              | 201.0                       | 76.0                     | 79                         | 119.8  |
| C Nov 2007 | 516           | 8.7           | 635.89                  | 1509             | 43                     | 0.00              | 171.0                       | 61.8                     | 67                         | 119.8  |
| A Dec 2007 | 396           | 6.4           | 638.03                  | 1565             | 56                     | 0.00              | 181.0                       | 48.9                     | 71                         | 123.4  |
| L Jan 2008 | 547           | 8.9           | 641.68                  | 1663             | 98                     | 0.00              | 158.0                       | 67.9                     | 62                         | 124.1  |
| * Feb 2008 | 717           | 12.5          | 639.09                  | 1593             | -70                    | 0.00              | 191.0                       | 88.7                     | 75                         | 123.8  |
| Mar 2008   | 938           | 15.2          | 643.00                  | 1699             | 105                    | 134.77            | 226.9                       | 115.7                    | 89                         | 123.4  |
| Apr 2008   | 1009          | 17.0          | 643.00                  | 1699             | 0                      | 136.04            | 255.0                       | 125.8                    | 100                        | 124.7  |
| May 2008   | 1013          | 16.5          | 643.01                  | 1699             | 0                      | 136.05            | 255.0                       | 126.4                    | 100                        | 124.8  |
| Jun 2008   | 836           | 14.0          | 642.00                  | 1671             | -28                    | 135.52            | 255.0                       | 104.6                    | 100                        | 125.1  |
| Jul 2008   | 898           | 14.6          | 641.50                  | 1658             | -14                    | 134.73            | 255.0                       | 111.6                    | 100                        | 124.3  |
| Aug 2008   | 793           | 12.9          | 641.50                  | 1658             | 0                      | 134.46            | 255.0                       | 98.8                     | 100                        | 124.6  |
| Sep 2008   | 772           | 13.0          | 638.00                  | 1564             | -94                    | 132.63            | 255.0                       | 94.9                     | 100                        | 123.0  |
| WY 2008    | 9069          |               |                         |                  |                        |                   |                             | 1121.2                   |                            |        |
| Oct 2008   | 579           | 9.4           | 633.00                  | 1434             | -130                   | 128.15            | 255.0                       | 69.7                     | 100                        | 120.5  |
| Nov 2008   | 524           | 8.8           | 634.00                  | 1460             | 26                     | 126.25            | 247.4                       | 62.3                     | 97                         | 118.9  |
| Dec 2008   | 439           | 7.1           | 638.71                  | 1583             | 123                    | 129.99            | 221.9                       | 53.6                     | 87                         | 122.1  |
| Jan 2009   | 582           | 9.5           | 641.80                  | 1666             | 83                     | 136.05            | 160.6                       | 72.6                     | 63                         | 124.7  |
| Feb 2009   | 646           | 11.6          | 641.80                  | 1666             | 0                      | 136.62            | 191.2                       | 81.0                     | 75                         | 125.3  |
| Mar 2009   | 891           | 14.5          | 643.05                  | 1700             | 34                     | 136.20            | 226.9                       | 111.3                    | 89                         | 124.9  |
| Apr 2009   | 1052          | 17.7          | 643.01                  | 1699             | -1                     | 136.08            | 255.0                       | 131.0                    | 100                        | 124.5  |
| May 2009   | 989           | 16.1          | 643.01                  | 1699             | 0                      | 136.05            | 255.0                       | 123.6                    | 100                        | 124.9  |
| Jun 2009   | 838           | 14.1          | 642.00                  | 1671             | -28                    | 135.52            | 255.0                       | 104.8                    | 100                        | 125.1  |
| Jul 2009   | 901           | 14.7          | 641.50                  | 1658             | -14                    | 134.73            | 255.0                       | 112.0                    | 100                        | 124.3  |
| Aug 2009   | 794           | 12.9          | 641.50                  | 1658             | 0                      | 134.46            | 255.0                       | 98.9                     | 100                        | 124.6  |
| Sep 2009   | 772           | 13.0          | 638.00                  | 1564             | -94                    | 132.63            | 255.0                       | 94.9                     | 100                        | 123.0  |
| WY 2009    | 9008          |               |                         |                  |                        |                   |                             | 1115.8                   |                            |        |
| Oct 2009   | 581           | 9.5           | 633.00                  | 1434             | -130                   | 128.15            | 255.0                       | 70.0                     | 100                        | 120.4  |
| Nov 2009   | 526           | 8.8           | 634.00                  | 1460             | 26                     | 126.25            | 247.4                       | 62.5                     | 97                         | 118.9  |
| Dec 2009   | 441           | 7.2           | 638.71                  | 1583             | 123                    | 129.99            | 221.9                       | 53.9                     | 87                         | 122.1  |
| Jan 2010   | 578           | 9.4           | 641.80                  | 1666             | 83                     | 136.05            | 160.6                       | 72.0                     | 63                         | 124.7  |
| Feb 2010   | 656           | 11.8          | 641.80                  | 1666             | 0                      | 136.62            | 191.2                       | 82.2                     | 75                         | 125.2  |

## O P E R A T I O N P L A N F O R C O L O R A D O R I V E R S Y S T E M R E S E R V O I R S

Bureau of Reclamation - CRFS 3/2008 Most Prob Water Supply  
Parker Dam - Lake Havasu

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|     | Power Release | Power Release | EOM Reservoir Elevation | EOM Storage 1000 Ac-Ft | Change_In Storage 1000 Ac-Ft | Parker Static Head Feet | Parker Generator Capacity MW | Parker Gross Energy MKW H | Percent Of Units Available | KWH/AF |      |
|-----|---------------|---------------|-------------------------|------------------------|------------------------------|-------------------------|------------------------------|---------------------------|----------------------------|--------|------|
| *   | Mar 2007      | 684           | 11.1                    | 447.06                 | 562                          | 20                      | 0.00                         | 109.0                     | 45.5                       | 91     | 66.6 |
| H   | Apr 2007      | 751           | 12.6                    | 447.53                 | 571                          | 9                       | 0.00                         | 120.0                     | 49.3                       | 100    | 65.6 |
| I   | May 2007      | 721           | 11.7                    | 448.56                 | 591                          | 20                      | 0.00                         | 120.0                     | 48.2                       | 100    | 66.9 |
| S   | Jun 2007      | 721           | 12.1                    | 448.30                 | 586                          | -5                      | 0.00                         | 120.0                     | 48.5                       | 100    | 67.2 |
| T   | Jul 2007      | 749           | 12.2                    | 448.35                 | 587                          | 1                       | 0.00                         | 120.0                     | 50.1                       | 100    | 66.9 |
| O   | Aug 2007      | 634           | 10.3                    | 448.28                 | 585                          | -1                      | 0.00                         | 120.0                     | 43.0                       | 100    | 67.8 |
| R   | Sep 2007      | 555           | 9.3                     | 447.77                 | 576                          | -10                     | 0.00                         | 95.0                      | 37.8                       | 79     | 68.3 |
| WY  | 2007          | 6804          |                         |                        |                              |                         |                              | 455.2                     |                            |        |      |
| I   | Oct 2007      | 455           | 7.4                     | 447.28                 | 566                          | -9                      | 0.00                         | 90.0                      | 31.5                       | 75     | 69.3 |
| C   | Nov 2007      | 336           | 5.6                     | 447.65                 | 573                          | 7                       | 0.00                         | 79.0                      | 23.0                       | 66     | 68.7 |
| A   | Dec 2007      | 270           | 4.4                     | 446.77                 | 557                          | -16                     | 0.00                         | 79.0                      | 17.9                       | 66     | 66.5 |
| L   | Jan 2008      | 306           | 5.0                     | 446.67                 | 555                          | -2                      | 0.00                         | 85.0                      | 20.3                       | 71     | 66.5 |
| * F | Feb 2008      | 486           | 8.4                     | 446.44                 | 551                          | -4                      | 0.00                         | 90.0                      | 32.6                       | 75     | 67.2 |
|     | Mar 2008      | 736           | 12.0                    | 447.25                 | 566                          | 15                      | 75.66                        | 90.0                      | 49.0                       | 75     | 66.6 |
|     | Apr 2008      | 764           | 12.8                    | 447.50                 | 570                          | 5                       | 76.17                        | 90.0                      | 51.3                       | 75     | 67.1 |
|     | May 2008      | 724           | 11.8                    | 448.71                 | 594                          | 23                      | 76.11                        | 105.6                     | 48.3                       | 88     | 66.7 |
|     | Jun 2008      | 673           | 11.3                    | 448.71                 | 594                          | 0                       | 76.06                        | 120.0                     | 44.7                       | 100    | 66.5 |
|     | Jul 2008      | 726           | 11.8                    | 448.00                 | 580                          | -14                     | 75.72                        | 120.0                     | 48.1                       | 100    | 66.3 |
|     | Aug 2008      | 626           | 10.2                    | 447.50                 | 570                          | -10                     | 75.13                        | 120.0                     | 41.0                       | 100    | 65.5 |
|     | Sep 2008      | 562           | 9.4                     | 446.81                 | 557                          | -13                     | 75.58                        | 97.2                      | 37.1                       | 81     | 65.9 |
|     | WY 2008       | 6663          |                         |                        |                              |                         |                              | 445.0                     |                            |        |      |
|     | Oct 2008      | 471           | 7.7                     | 446.31                 | 548                          | -9                      | 75.98                        | 79.2                      | 31.1                       | 66     | 65.9 |
|     | Nov 2008      | 381           | 6.4                     | 446.50                 | 552                          | 4                       | 75.83                        | 79.2                      | 24.8                       | 66     | 65.2 |
|     | Dec 2008      | 320           | 5.2                     | 446.50                 | 552                          | 0                       | 75.32                        | 90.0                      | 20.4                       | 75     | 63.9 |
|     | Jan 2009      | 354           | 5.8                     | 446.50                 | 552                          | 0                       | 75.32                        | 90.0                      | 22.7                       | 75     | 64.3 |
|     | Feb 2009      | 449           | 8.1                     | 446.50                 | 552                          | 0                       | 75.32                        | 90.0                      | 29.4                       | 75     | 65.4 |
|     | Mar 2009      | 703           | 11.4                    | 446.70                 | 555                          | 4                       | 74.01                        | 120.0                     | 45.7                       | 100    | 64.9 |
|     | Apr 2009      | 772           | 13.0                    | 448.71                 | 594                          | 38                      | 75.09                        | 120.0                     | 50.9                       | 100    | 66.0 |
|     | May 2009      | 730           | 11.9                    | 448.71                 | 594                          | 0                       | 76.06                        | 120.0                     | 48.6                       | 100    | 66.6 |
|     | Jun 2009      | 680           | 11.4                    | 448.71                 | 594                          | 0                       | 76.06                        | 120.0                     | 45.2                       | 100    | 66.5 |
|     | Jul 2009      | 734           | 11.9                    | 448.00                 | 580                          | -14                     | 75.72                        | 120.0                     | 48.7                       | 100    | 66.3 |
|     | Aug 2009      | 633           | 10.3                    | 447.50                 | 570                          | -10                     | 75.13                        | 120.0                     | 41.5                       | 100    | 65.6 |
|     | Sep 2009      | 568           | 9.5                     | 446.81                 | 557                          | -13                     | 75.65                        | 96.0                      | 37.5                       | 80     | 66.0 |
|     | WY 2009       | 6795          |                         |                        |                              |                         |                              | 446.6                     |                            |        |      |
|     | Oct 2009      | 477           | 7.8                     | 446.31                 | 548                          | -9                      | 75.98                        | 79.2                      | 31.4                       | 66     | 66.0 |
|     | Nov 2009      | 386           | 6.5                     | 446.50                 | 552                          | 4                       | 75.83                        | 79.2                      | 25.2                       | 66     | 65.3 |
|     | Dec 2009      | 324           | 5.3                     | 446.50                 | 552                          | 0                       | 75.92                        | 79.2                      | 20.9                       | 66     | 64.5 |
|     | Jan 2010      | 352           | 5.7                     | 446.50                 | 552                          | 0                       | 75.32                        | 90.0                      | 22.6                       | 75     | 64.3 |
|     | Feb 2010      | 446           | 8.0                     | 446.50                 | 552                          | 0                       | 75.32                        | 90.0                      | 29.2                       | 75     | 65.4 |

## OPERATION PLAN FOR COLORADO RIVER SYSTEM RESERVOIRS

Bureau of Reclamation - CRFS 3/2008 Most Prob Water Supply  
Upper Basin Power

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|             | Glen<br>Canyon<br>1000<br>MWHR | Flam<br>Gorge<br>1000<br>MWHR | Blue<br>Mesa<br>1000<br>MWHR | Morrow<br>Point<br>1000<br>MWHR | Crystal<br>Res<br>1000<br>MWHR | Font<br>Res<br>1000<br>MWHR |
|-------------|--------------------------------|-------------------------------|------------------------------|---------------------------------|--------------------------------|-----------------------------|
| * Mar 2007  | 249                            | 20                            | 10                           | 12                              | 7                              | 3                           |
| Winter 2007 | 1682                           | 139                           | 109                          | 134                             | 69                             | 22                          |
| H Apr 2007  | 250                            | 18                            | 11                           | 17                              | 11                             | 3                           |
| I May 2007  | 254                            | 52                            | 11                           | 19                              | 15                             | 3                           |
| S Jun 2007  | 343                            | 26                            | 13                           | 18                              | 15                             | 3                           |
| T Jul 2007  | 343                            | 21                            | 29                           | 33                              | 19                             | 4                           |
| O Aug 2007  | 340                            | 20                            | 32                           | 36                              | 20                             | 3                           |
| R Sep 2007  | 253                            | 19                            | 34                           | 39                              | 20                             | 2                           |
| Summer 2007 | 1782                           | 156                           | 130                          | 162                             | 100                            | 18                          |
| I Oct 2007  | 251                            | 19                            | 24                           | 30                              | 17                             | 2                           |
| C Nov 2007  | 252                            | 19                            | 18                           | 22                              | 12                             | 2                           |
| A Dec 2007  | 334                            | 15                            | 19                           | 22                              | 13                             | 3                           |
| L Jan 2008  | 330                            | 19                            | 25                           | 31                              | 15                             | 2                           |
| * Feb 2008  | 247                            | 18                            | 26                           | 35                              | 14                             | 2                           |
| Mar 2008    | 321                            | 18                            | 18                           | 23                              | 13                             | 3                           |
| Winter 2008 | 1735                           | 109                           | 130                          | 164                             | 84                             | 15                          |
| Apr 2008    | 233                            | 17                            | 47                           | 67                              | 22                             | 3                           |
| May 2008    | 320                            | 48                            | 45                           | 72                              | 23                             | 6                           |
| Jun 2008    | 409                            | 63                            | 39                           | 59                              | 22                             | 9                           |
| Jul 2008    | 429                            | 29                            | 65                           | 79                              | 23                             | 10                          |
| Aug 2008    | 431                            | 29                            | 36                           | 43                              | 23                             | 8                           |
| Sep 2008    | 343                            | 28                            | 35                           | 42                              | 22                             | 6                           |
| Summer 2008 | 2166                           | 214                           | 268                          | 362                             | 136                            | 41                          |
| Oct 2008    | 254                            | 29                            | 29                           | 35                              | 18                             | 7                           |
| Nov 2008    | 254                            | 28                            | 19                           | 24                              | 12                             | 6                           |
| Dec 2008    | 338                            | 29                            | 21                           | 27                              | 14                             | 6                           |
| Jan 2009    | 337                            | 29                            | 21                           | 27                              | 14                             | 5                           |
| Feb 2009    | 252                            | 27                            | 19                           | 24                              | 12                             | 4                           |
| Mar 2009    | 251                            | 30                            | 21                           | 28                              | 15                             | 5                           |
| Winter 2009 | 1686                           | 172                           | 131                          | 166                             | 85                             | 33                          |
| Apr 2009    | 335                            | 29                            | 19                           | 28                              | 15                             | 6                           |
| May 2009    | 421                            | 51                            | 16                           | 29                              | 20                             | 7                           |
| Jun 2009    | 481                            | 86                            | 18                           | 29                              | 21                             | 9                           |
| Jul 2009    | 492                            | 39                            | 34                           | 41                              | 23                             | 10                          |
| Aug 2009    | 490                            | 39                            | 36                           | 43                              | 22                             | 10                          |
| Sep 2009    | 350                            | 38                            | 33                           | 39                              | 20                             | 6                           |
| Summer 2009 | 2569                           | 281                           | 156                          | 210                             | 121                            | 46                          |
| Oct 2009    | 256                            | 39                            | 25                           | 31                              | 16                             | 7                           |
| Nov 2009    | 255                            | 38                            | 16                           | 20                              | 10                             | 6                           |
| Dec 2009    | 340                            | 39                            | 22                           | 28                              | 14                             | 6                           |
| Jan 2010    | 338                            | 37                            | 21                           | 27                              | 14                             | 5                           |
| Feb 2010    | 253                            | 39                            | 17                           | 23                              | 12                             | 4                           |

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model run id = 1808

## F L O O D C O N T R O L C R I T E R I A B E G I N N I N G O F M O N T H C O N D I T I O N S