

Cultural Resources Program

Annual Budget Estimate for Support of 106 Treatment Program

Activity	Expense	Cost[i]
MONITORING: 106 Treatment Plan calls for managing select sites to improve stability and conduct data recovery. Monitoring required to determine success of treatments and make follow up recommendations.	Field Work <ul style="list-style-type: none"> • Logistics • Boats • Food • Pers. Services (GS11 Archeologist 3 PP/year) • Data collecting • Data management • Reporting 	\$20,000
SITE MAINTENANCE: Implement other 106 recommendations (non-site stabilization) Combined efforts on a single field session includes recommendations such as trail re-routing or removal	<ul style="list-style-type: none"> • Trails rehabilitation specialist • Vegetation Specialist • Backcountry Specialist • CRMP Coordinator • Data collecting • Data management • Reporting • Tribal Consultants 	\$25,000
DATA MANAGEMENT: Technician to maintain database, Specialist to modify	<ul style="list-style-type: none"> • GS-11 Archeologist (4 PP/year) • GS07 Archeologist (10 PP/year) 	\$13,600 \$19,000
PROGRAM MANAGEMENT: NPS review of permit applications, research proposals, AMP-related activities to ensure compliance with Section 106, program oversight, Contracting Officer Representative, Agreements Technical Representative, annual work planning, internal compliance, partnership development.	<ul style="list-style-type: none"> • GS-11 Archeologist (8 PP/year) • GSA Vehicle 	\$27,200 \$4,500
PROGRAM DEVELOPMENT: on-going identification of data gaps and needs. Special	<ul style="list-style-type: none"> • GS-11 Archeologist (0.5 PP/year) 	\$ 1,700
TOTAL COST		\$111,000