

GCMRC FY 09 Work Plan Emphasis

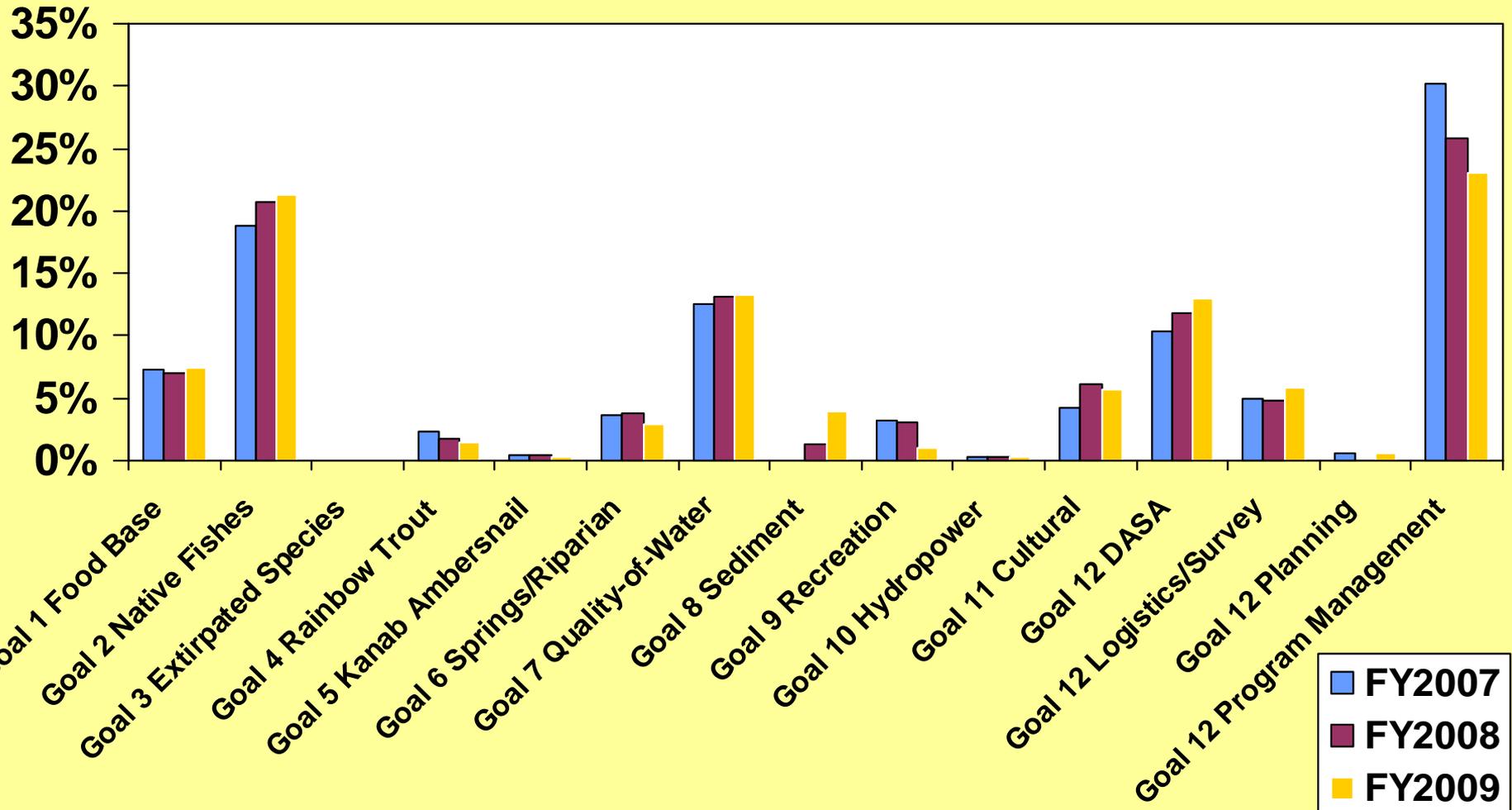
- Continuation of ongoing FY 08 projects
- Nearshore Ecology Study and Sept-Oct steady flow evaluation
- Trout pop estimate and control near the LCR
- Integrated sediment, flow, and temperature model
- Sediment core monitoring project
- Recreation safety data compilation and analysis
- Remote sensing over flight
- Fish (Humpback chub, trout, etc) monitoring PEP

Deferred Projects (from MRP)

- Flow vs recreation experience study
- 1973 Weeden camp site survey revisited
- Quantify vegetation encroachment on campsites
- Geomorphic model of arch site vulnerability
- PEPS (Lake Powell, Kanab ambersnail, camping beaches)

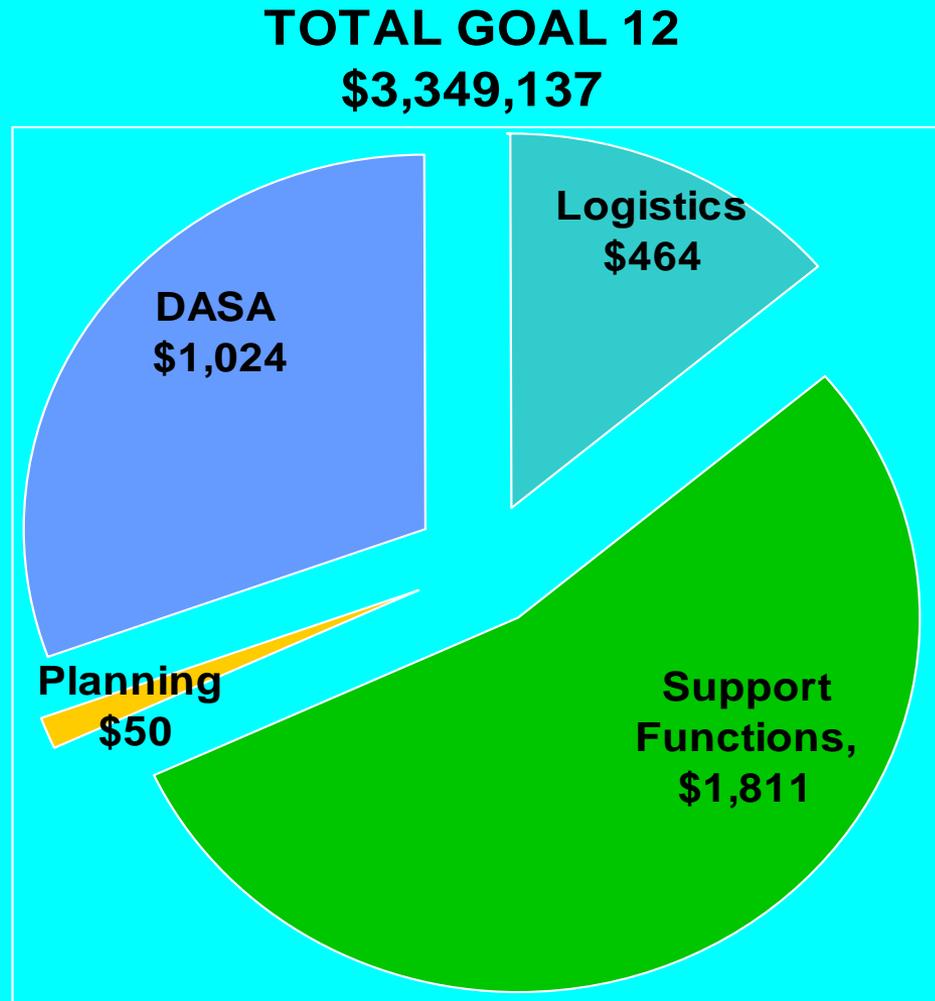
GCMRC Portion of the Approved GCDAMP FY07 and FY08 and Preliminary FY 2009 Budgets

May 22, 2008



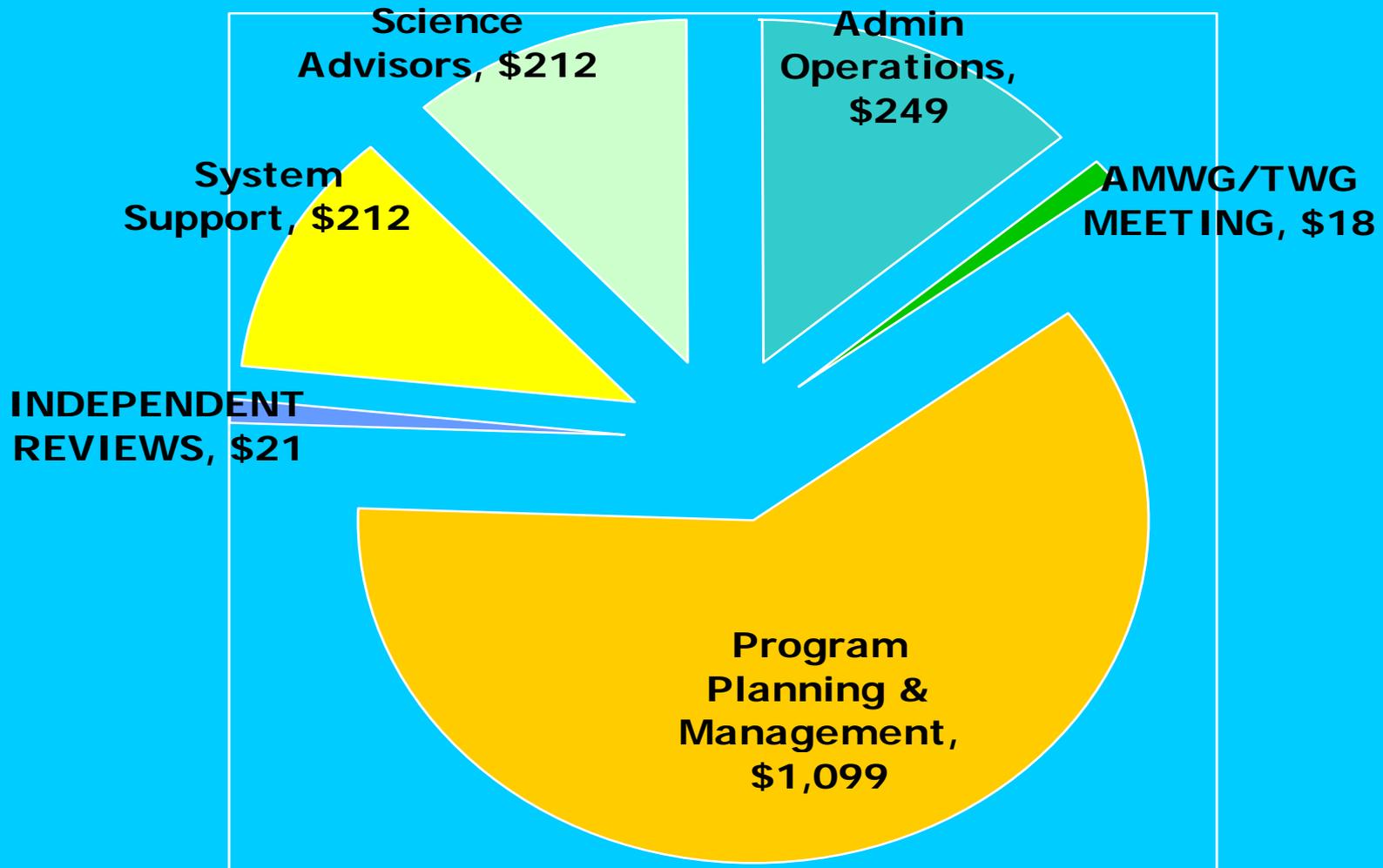
FY 09 Preliminary Budget

Goal 12: High Quality Monitoring, Research



FY 09 Preliminary Budget Program Management

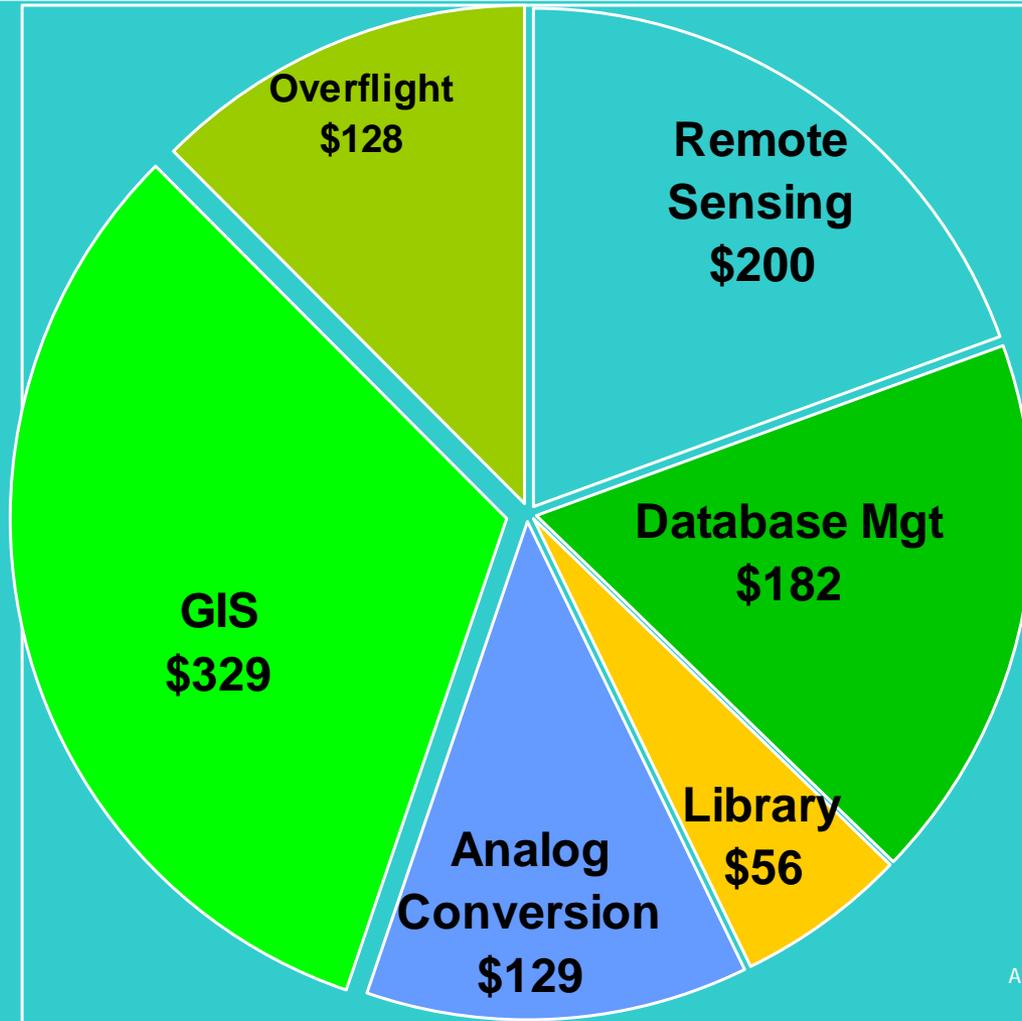
Total \$1,811,242



FY 09 Preliminary Budget

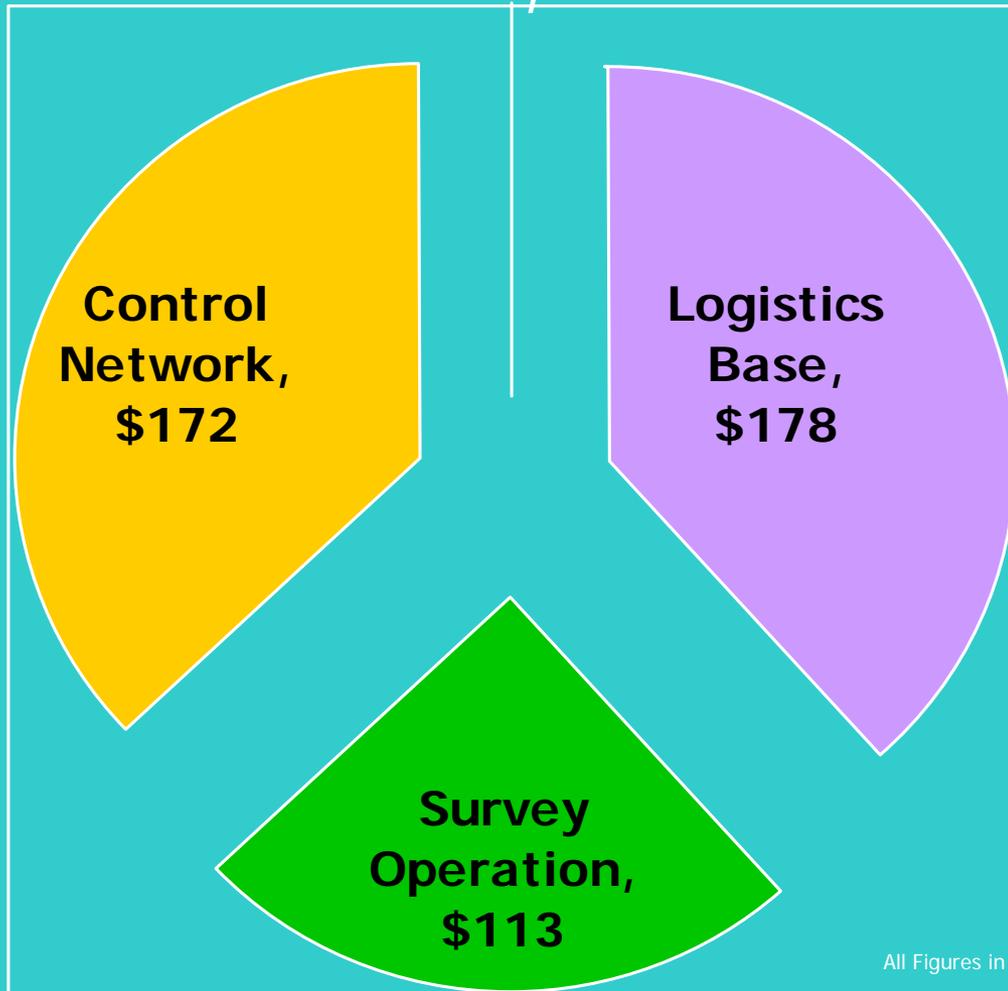
Data Acquisition Storage & Analysis

\$1,023,863



All Figures in Thousands

FY 09 Preliminary Budget Logistics Base and Survey Support \$464,032



All Figures in Thousands

Next steps

- AMWG review and comment (May 23)
- BOR/GCMRC drafts work plan (June 20)
- BAHG and TWG Review (August 1)
- Final Work Plan to AMWG (August 8)
- AMWG Review and recommendation (September 9-10)

AND THOSE ARE THE
COMPANY PRIORITIES
FOR THE COMING YEAR.
ANY QUESTIONS?

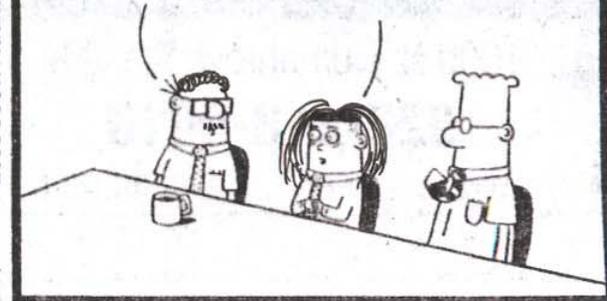


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SHOULD I BE
CONCERNED THAT
NONE OF MY PROJECTS
RELATE TO ANY OF
THOSE PRIORITIES?



YOU'RE
OVER-
THINKING
AGAIN. SORRY.



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