

**Budget Ad Hoc Group Meeting
May 15, 2002**

Page	Section	Comments
1	Introduction – Geographic of Institutional Scope	“100,000 cfs” needs to be changed. Substitute with verbatim language from the Strategic Plan.
Chapter 2 – Scientific Activities		
33	Cultural Resource Monitoring	Where is the cultural monitoring shown? Is not shown in GCMRC budget but is shown under PA Program.
46	A1 – Terrestrial Logistical Costs	Questioned the increase from FY 02-FY03 Action: Steve will check into this and report back to the Budget AHG.
67	B3 Status and Trends of Downstream Fish	Questioned continued \$100K increase after 2003. Action: Steve will look into this and report back to the Budget AHG.
79	B6 – IWQP Lake Powell	Why no reduction for Lake Powell Monitoring since GCMRC staff time was moved into downstream water quality. Steve is not sure but he expects costs to go down but hasn't evaluated. Steve said he can't fully project until they get the Lake Powell modeling results. Amy Cutler (USBR-SLC) needs to extend modeling. Steve gave Amy a list of action items on 5/16/02. * Consider having Amy do a modeling presentation to the TWG.
82	B8 Captive Breeding Program	In light of AMWG motion, need to re-program some FY 02 money. Action: Steve has asked Kerry C. to get some information on Hualapai hatchery.
	General Comment	Consider combining trips to collect information → improve efficiency.
137	D8 Experimental Flows	Need better explanation of proposed experimental flows.
Chapter 3 – Admin. & Technical Support Services		
141	Admin & procurement costs	Question about need for GCMRC to “purchase” USGS administrative support? Is this a common practice with other USGS regional offices? Action: Steve/Dave will check into this.
160	F7 Aerial Photography	Is it offset somewhere else? If Lidar shown in 03 & 04, is it needed every year? Action: Mike will check into required frequency and report back to the Budget AHG. Need for Vegetative Monitoring. Could it be done through remote sensing? Action: Mike is in the process of finalizing reports. Once the reports are done, he'll give to the Program Managers and they will determine their needs.
		Action: TWG needs to provide comments to Steve by May 30 so revisions can be made in time to meet mid-June mailing to AMWG.