

WORK PLAN FOR RECLAMATION'S PA COMPLIANCE, FY01-03

<i>PEP Recommendation, Work Project</i>	FY01		FY02		FY03	
	<i>FY2001 BOR</i>	<i>01 GCMRC</i>	<i>FY2002 BOR</i>	<i>02 GCMRC</i>	<i>FY2003 BOR</i>	<i>03 GCMRC</i>
1. Write HPP						
1a. NPS finish reports	\$20,000					
1b. HPP Introduction (contract)			\$40,000			
1c. Curation, archival, NAGPRA plans					\$25,000	
2. Improve tribal involvement						
2a. Consultation plan, MOUs	\$9,000					
3. Improve coordination, integration						
3a. BOR PA administration costs	\$80,000		\$80,000		\$80,000	
4. Refine definition of APE						
4a. Determine costs, times, feasibility	\$40,000					
5. Systematic assessment of properties						
5a. Research design contract	\$55,000	\$75,000				
5b. Hopi tribal value study	\$30,000					
6. Geomorphological research						
6a. Effect study-BOR contract?			\$130,000		\$150,000	
7. Redefine monitoring programs						
7a. Revise current protocols via memo						
7b. Current monitoring continue-GRCA	\$201,000		\$201,000			
7c. Current monitoring continue-GLCA	\$27,500		\$27,500			
7d. Write new monitoring plan			\$12,500	\$25,000		
7e. Begin integrated monitoring program					?	?
8. Treatment plan						
8a. Contract for treatment plan					\$200,000	
8b. Treatments FY2004						
9. Database plan						
9a. Initiate transfer, plan	\$40,000					
9b. Plan, transfer to GCMRC			\$12,500	\$25,000		
10. Public involvement plan					\$20,000	\$10,000
11. Improve contracting						
11a. FAR training	\$500		\$500			
TOTAL	\$503,000	\$75,000	\$504,000	\$50,000	\$475,000	\$10,000