GCDAMP Budget Protocols and the Federal Budget Process

Revised 12/10/98

Principles

- Management Objectives, Information Needs, and Strategic Plan drive the budget process.
- Assumes AMWG meets in January and July.
- Assumes TWG meets in January, March, May, July, September, and November.

Schedule

Month/Year	Current Year (FY 99)	Budget Year (FY 00)	Budget Year + 1 (FY 01)
December, 98	GCMRC provides FY 99 program update to TWG.	Strategic Plan reviewed by TWG and revised by GCMRC based on TWG comments. TWG advances Strategic Plan to AMWG for review at their January meeting. FY 2000 Annual Plan and budget reviewed by TWG and revised by GCMRC based on TWG comments. TWG advances FY 2000 Annual Plan and budget to AMWG for review at their January meeting. (Plans are to include all AMP programs and proposed budget.)	BOR formulating FY 2001 budget

January, 99	GCMRC provides FY 99 program update to TWG and information on FY 98 close-out, if available.	AMWG reviews Strategic Plan and makes recommendations to the Secretary's Designee on major program elements in the Strategic Plan and associated out year budget(s). AMWG reviews FY 2000 Annual Plan and makes recommendations to the Secretary's Designee on major program elements in the FY 2000 Annual Plan and associated budget.	
February, 99			
March, 99	GCMRC provides FY 99 program update to TWG and information on FY 98 close-out if not available in December.	GCMRC provides TWG update on development of RFPs for implementing FY 2000 plan.	GCMRC and Reclamation develop initial bottom-line budget for FY 2001 and present to TWG.
April, 99			
May, 99	GCMRC provides FY 99 program update to TWG.	GCMRC provides TWG update on response to RFPs for implementing FY 2000 plan.	TWG reviews FY 2001 budget bottom-line and advances to AMWG for review.
June, 99			
July, 99	GCMRC provides FY 99 program update to TWG.	GCMRC provides TWG update on response to RFPs for implementing FY 2000 plan. AMWG reviews & makes recommendations on all program elements of the FY 2000 plan	AMWG reviews FY 2001 budget projections & strategic plan and makes recommendations on all program elements

August, 99			
September, 99	GCMRC provides FY 99 program update to TWG.	GCMRC provides FY 2000 program update to TWG, includes results of peer-review of proposals, if available.	TWG reviews GCMRC progress in addressing Information Needs and research accomplishments. Basis for developing FY 2001 annual plan and budget. BOR sends FY2001 budget estimates to Department
October, 99		Begin implementation of FY2000 budget	TWG reviewing FY 2001 plan elements
November, 99	GCMRC provides FY 99 program update to TWG.		TWG reviewing FY 2001 plan elements
December, 99			Progress on Strategic Plan reviewed by TWG. FY 2001 Annual Plan and budget reviewed by TWG and revised by GCMRC based on TWG comments. TWG advances FY 2001 Annual Plan and budget to AMWG for review at their January meeting. (Plans are to include all AMP programs and proposed budget.)