

RECLAMATION

Managing Water in the West

Reclamation Proposed Budget

FY 2012

Bureau of Reclamation
Glen Canyon Dam
Adaptive Management Program
Adaptive Management Work Group
May 18, 2011



U.S. Department of the Interior
Bureau of Reclamation

Basis for FY 2012 Proposal

- On May 6, 2010 AMWG approved the GCDAMP Biennial Budget Process that put in place a two-year non-rolling budget process to begin with the FY 2011-2012 budget development.
- The GCDAMP Biennial Budget Process was used to create the GCDAMP Biennial Budget and Work Plan for FY 2011-2012.
- On March 31, 2011 AS Anne Castle provided a memo to GCMRC which was distributed to the AMWG on April 5, 2011 , that included a draft revised streamlined biennial work planning process, and explained the need to focus the budget on the DFCs and a set of four priorities:
 1. Compliance with the Endangered Species Act, focusing on the native fish, particularly the humpback chub (*Gila cypha*)
 2. Sediment, which was an instigating factor for the Grand Canyon Protection Act
 3. Nonnative fish control downstream of the dam
 4. Recreational trout fishery immediately downstream of the dam
- On May 4, 2011 Anne Castle sent a memo to the AMWG providing guidance on the roles of AMWG and TWG in the new budget process.
- On May 4, 2011 you received a memo from GCMRC and Reclamation summarizing the proposed revisions to the FY 2012 Budget and Work Plan.

- **Per the May 6, 2011 GCDAMP Biennial Budget Process, in the second year GCDAMP revisits only year-two for minor changes in projects or potential important new starts.**
- **In year two, a full work plan is not developed; instead a memo from GCMRC and Reclamation outlining changes to the work plan is provided with a modified budget spreadsheet.**
- **No changes in Reclamation’s work plan, proposed projects provide full support of DFC’s and DOI priorities.**



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Prepared in cooperation with the
Glen Canyon Dam Adaptive
Management Program

Glen Canyon Dam Adaptive Management Program Biennial Budget and Work Plan—Fiscal Years 2011–12

Prepared by
Bureau of Reclamation
Upper Colorado Regional Office
and
U.S. Geological Survey
Grand Canyon Monitoring and
Research Center

Planning Document

U.S. Department of the Interior
U.S. Geological Survey



Next Steps

- **BAHG conference call on June 3 2:00-5:00 pm MDT, meeting on June 13 9:30-4:30 pm PDT in Phoenix to finalize BAHG recommendations to TWG.**
- **June 28-29, 2011 TWG meeting - resolve any technical or financial issues with the 2012 Budget and Work Plan and develop a list of possible policy concerns for AMWG to consider.**
- **August 24-25, 2011 AMWG meeting - discuss and resolve any remaining policy concerns and finalize FY 2012 Budget and Work Plan recommendations to the Secretary.**