

RECLAMATION

Managing Water in the West

Upper Colorado Region

Project Summary Report
Fiscal Year 2008
(dollars in actual amounts)



U.S. Department of the Interior
Bureau of Reclamation

December 2008

Project: Carlsbad

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Transportation of Minerals	549	Acquired	TEC	66.00
Transportation of Minerals	549	Withdrawn	GCRF	15,012.00
Grazing Leases	571	Acquired	FEC	-13,739.55
Grazing Leases	571	Withdrawn	FEC	4,761.00
Acquired Minerals (1947 Act)	576	Acquired	TEC	5,680.40
Rights-of-Way (Non-minerals)	593	Withdrawn	GCRF	57,358.00
Communications	598	Withdrawn	GCRF	2,732.59
Summary Total				71,870.44

Disposition Codes: CBLDA: Columbia Basin Land Development Account
 CRDF: Colorado River Dam Fund
 DJF: Dutch John Fund
 FEC: Front-end credit
 GCRF: General credit to the Reclamation Fund
 GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
 NPPF: North Platte Project Fund
 REA – Recreation Enhancement Act – New Melones
 REUFA: Recreation, Entrance and User Fees Account
 TEC: Tail-end credit/credit to the project, as appropriate
 UCRBF: Upper Colorado River Basin Fund

Project: Grand Valley

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Commercial Leases	574	Acquired	TEC	2,923.00
Commercial Leases	574	Withdrawn	TEC	-435.00
Rights-of-Way (Non-minerals)	593	Acquired	TEC	850.00
Summary Total				3,338.00

Disposition Codes: CBLDA: Columbia Basin Land Development Account
 CRDF: Colorado River Dam Fund
 DJF: Dutch John Fund
 FEC: Front-end credit
 GCRF: General credit to the Reclamation Fund
 GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
 NPPF: North Platte Project Fund
 REA – Recreation Enhancement Act – New Melones
 REUFA: Recreation, Entrance and User Fees Account
 TEC: Tail-end credit/credit to the project, as appropriate
 UCRBF: Upper Colorado River Basin Fund

Project: Rio Grande

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Film/Sound/Photo Making	550	Acquired	TEC	4,950.00
Summary Total				4,950.00

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: Uncompahgre

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Commercial Leases	574	Acquired	TEC	200.00
Rights-of-Way (Non-minerals)	593	N	GFT	1,960.00
Summary Total				2,160.00

Disposition Codes: CBLDA: Columbia Basin Land Development Account
 CRDF: Colorado River Dam Fund
 DJF: Dutch John Fund
 FEC: Front-end credit
 GCRF: General credit to the Reclamation Fund
 GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
 NPPF: North Platte Project Fund
 REA – Recreation Enhancement Act – New Melones
 REUFA: Recreation, Entrance and User Fees Account
 TEC: Tail-end credit/credit to the project, as appropriate
 UCRBF: Upper Colorado River Basin Fund

Project: Central Utah – Bonneville Unit

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Film/Sound/Photo Making	650	Acquired	UCRBF	450.00
Sale of Land	652	Acquired	TEC	246,000.00
Sale of Surplus Water – Warren Act	657	N	UCRBF	112,000.00
Rights-of-Way (Non-minerals)	693	Withdrawn	UCRBF	4,084.40
Summary Total				362,534.40

Disposition Codes: CBLDA: Columbia Basin Land Development Account
 CRDF: Colorado River Dam Fund
 DJF: Dutch John Fund
 FEC: Front-end credit
 GCRF: General credit to the Reclamation Fund
 GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
 NPPF: North Platte Project Fund
 REA – Recreation Enhancement Act – New Melones
 REUFA: Recreation, Entrance and User Fees Account
 TEC: Tail-end credit/credit to the project, as appropriate
 UCRBF: Upper Colorado River Basin Fund

Project: Dolores

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Commercial Leases	674	Acquired	UCRBF	2,288.00
Rights-of-Way (Non-minerals)	693	Acquired	UCRBF	3,203.00
Summary Total				5,491.00

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: Seedskadee

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Sale of Mineral Materials	655	Withdrawn	UCRBF	8,096.25
Rights-of-Way (Non-minerals)	693	Withdrawn	UCRBF	60,580.00
Summary Total				68,676.25

Disposition Codes: CBLDA: Columbia Basin Land Development Account
 CRDF: Colorado River Dam Fund
 DJF: Dutch John Fund
 FEC: Front-end credit
 GCRF: General credit to the Reclamation Fund
 GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
 NPPF: North Platte Project Fund
 REA – Recreation Enhancement Act – New Melones
 REUFA: Recreation, Entrance and User Fees Account
 TEC: Tail-end credit/credit to the project, as appropriate
 UCRBF: Upper Colorado River Basin Fund

Project: Middle Rio Grande

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Sale of Land	552	Acquired	TEC	4,860.00
Summary Total				4,860.00

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: Hyrum

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Grazing Leases	571	Acquired	TEC	209.00
Rights-of-Way (Non-minerals)	593	Acquired	TEC	600.00
Communications	598	Acquired	TEC	2,668.00
Summary Total				3,477.00

Disposition Codes: CBLDA: Columbia Basin Land Development Account
 CRDF: Colorado River Dam Fund
 DJF: Dutch John Fund
 FEC: Front-end credit
 GCRF: General credit to the Reclamation Fund
 GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
 NPPF: North Platte Project Fund
 REA – Recreation Enhancement Act – New Melones
 REUFA: Recreation, Entrance and User Fees Account
 TEC: Tail-end credit/credit to the project, as appropriate
 UCRBF: Upper Colorado River Basin Fund

Project: Pine River

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Rights-of-Way (Non-minerals)	693	Acquired	UCRBF	-703.00
Summary Total				-703.00

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: Ogden River

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Rights-of-Way (Non-minerals)	593	Acquired	TEC	1,800.00
Communications	598	Acquired	TEC	4,408.85
Summary Total				6,208.85

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: Provo River

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Sale of Mineral Materials	555	Acquired	TEC	103,927.56
Rights-of-Way (Non-minerals)	593	Acquired	TEC	10,600.00
Summary Total				114,527.56

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: Mancos

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Storage/Conveyance of Non-Project Water (Warren Act)	559	N	GCRF	40.00
Storage/Conveyance of Non-Project Water (Warren Act)	559	N	GFT	574.00
Rights-of-Way (Non-minerals)	593	Acquired	TEC	45,000.00
Summary Total				45,614.00

Disposition Codes: CBLDA: Columbia Basin Land Development Account
 CRDF: Colorado River Dam Fund
 DJF: Dutch John Fund
 FEC: Front-end credit
 GCRF: General credit to the Reclamation Fund
 GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
 NPPF: North Platte Project Fund
 REA – Recreation Enhancement Act – New Melones
 REUFA: Recreation, Entrance and User Fees Account
 TEC: Tail-end credit/credit to the project, as appropriate
 UCRBF: Upper Colorado River Basin Fund

Project: Collbran

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Commercial Leases	574	Acquired	TEC	3,290.00
Summary Total				3,290.00

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: Silt

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Storage/Conveyance of Non-Project Water (Warren Act)	659	N	UCRBF	1,881.40
Summary Total				1,881.40

Disposition Codes: CBLDA: Columbia Basin Land Development Account
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 DJF: Dutch John Fund
 FEC: Front-end credit
 GCRF: General credit to the Reclamation Fund
 GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
 NPPF: North Platte Project Fund
 REA – Recreation Enhancement Act – New Melones
 REUFA: Recreation, Entrance and User Fees Account
 TEC: Tail-end credit/credit to the project, as appropriate
 UCRBF: Upper Colorado River Basin Fund

Project: Weber Basin

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Rights-of-Way (Non-minerals)	593	Acquired	TEC	10,865.00
Concessions	596	Acquired	TEC	1,200.00
Summary Total				12,065.00

Disposition Codes: CBLDA: Columbia Basin Land Development Account
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DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: Paonia

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Sale of Land	652	Acquired	UCRBF	250.00
Summary Total				250.00

Disposition Codes: CBLDA: Columbia Basin Land Development Account
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DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: Upper Colorado River Storage – O&M

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Sale of Land	552	N	GFT	-500.00
Film/Sound/Photo Making	650	Acquired	UCRBF	200.00
Film/Sound/Photo Making	650	Withdrawn	UCRBF	2,700.00
Commercial Leases	674	Withdrawn	UCRBF	3,730.00
Residential Leases	675	Withdrawn	UCRBF	2,608.33
Rights-of-Way (Non-minerals)	693	Withdrawn	UCRBF	3,017.00
Summary Total				11,755.33

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 FEC: Front-end credit
 GCRF: General credit to the Reclamation Fund
 GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
 NPPF: North Platte Project Fund
 REA – Recreation Enhancement Act – New Melones
 REUFA: Recreation, Entrance and User Fees Account
 TEC: Tail-end credit/credit to the project, as appropriate
 UCRBF: Upper Colorado River Basin Fund

Project: Weber River

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Grazing Leases	571	Acquired	TEC	470.55
Concessions	596	Acquired	TEC	400.00
Summary Total				870.55

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GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: Working Capital Fund

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Residential Leases	675	Withdrawn	UCRBF	-25.00
Summary Total				-25.00

UC Region Summary Total FYTD: \$723,091.78

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GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund