

RECLAMATION

Managing Water in the West

Pacific Northwest Region

Project Summary Report
Fiscal Year 2008
(dollars in actual amounts)



U.S. Department of the Interior
Bureau of Reclamation

December 2008

Project: Okanogan – Salmon Lake

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Cabin Sites	594	Acquired	TEC	75,600.06
Summary Total				75,600.06

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front End Credit
GCRF: General Credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
TEC: Tail-End Credit / Credit to Project as appropriate
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
UCRBF: Upper Colorado River Basin Fund

Project: Boise

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Grazing Leases	571	Acquired	TEC	395.00
Commercial Leases	574	Acquired	TEC	949.74
Agriculture Leases	578	Acquired	TEC	240.00
Agriculture Leases	578	Withdrawn	GCRF	704.00
Recreational User Fees	592	Acquired	TEC	342,943.06
Recreational User Fees	592	Acquired	REUFA	-2,137.00
Recreational User Fees	592	Withdrawn	GCRF	160.00
Rights-of-Way (Non-minerals)	593	Acquired	TEC	-79,660.02
Rights-of-Way (Non-minerals)	593	Donated Acquired	GCRF	14,525.00
Special Use Permits	597	Acquired	TEC	-153,390.01
Special Use Permits	597	Withdrawn	GCRF	50.00
Summary Total				124,779.77

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Project: Okanogan

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Cabin Sites	594	Acquired	TEC	350.00
Summary Total				350.00

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Project: Yakima

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Rights-of-Way (Non-minerals)	593	Acquired	TEC	-3,230.00
Cabin Sites	594	Withdrawn	GCRF	100.00
Summary Total				-3,130.00

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 UCRBF: Upper Colorado River Basin Fund

Project: Owyhee

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Grazing Leases	571	Acquired	TEC	545.10
Grazing Leases	571	Withdrawn	GCRF	3,456.90
Cabin Sites	594	Acquired	TEC	-190,750.50
Cabin Sites	594	Withdrawn	GCRF	249,735.00
Summary Total				62,986.50

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Project: Crooked River

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Concessions	596	Acquired	TEC	5,078.40
Concessions	596	Withdrawn	GCRF	4,503.48
Summary Total				9,581.88

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Project: Baker

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Storage/Conveyance of Non-Project Water (Warren Act)	559	N	GCRF	12,309.40
Summary Total				12,309.40

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Project: Vale

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Grazing Leases	571	Acquired	TEC	1,303.02
Grazing Leases	571	Withdrawn	GCRF	820.48
Summary Total				2,123.50

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Project: Columbia Basin

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Grazing Leases	571	Acquired	TEC	125.00
Grazing Leases	571	Withdrawn	GCRF	12,635.00
Acquired Minerals Act (1947 Act)	576	Acquired	TEC	81,763.50
Acquired Minerals Act (1947 Act)	576	Acquired	CBLDA	186,238.59
Summary Total				280,762.09

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Project: Lewiston Orchards

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Rights-of-Way (Non-Minerals)	593	Acquired	TEC	80.00
Summary Total				80.00

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Project: Teton

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Rights-of-Way (Non-Minerals)	593	Acquired	TEC	1,075.00
Summary Total				1,075.00

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NPPF: North Platte Project Fund
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UCRBF: Upper Colorado River Basin Fund

Project: Spokane Valley

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Communications	598	Acquired	TEC	17,472.07
Communications	598	Improved Withdrawn	TEC	5,618.05
Summary Total				23,090.12

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UCRBF: Upper Colorado River Basin Fund

Project: Minidoka

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Sale of Land	552	Withdrawn	GCRF	123,000.00
Sale of Mineral Materials	555	Acquired	TEC	19,010.00
Grazing Leases	571	Acquired	FEC	75.96
Grazing Leases	571	Acquired	TEC	80,527.68
Grazing Leases	571	Withdrawn	GCRF	38,381.06
Residential Leases	575	Improved Withdrawn	TEC	420.00
Agriculture Leases	578	Acquired	TEC	166,418.01
Agriculture Leases	578	Withdrawn	GCRF	62,940.28
Rights-of-Way (Non-minerals)	593	Acquired	TEC	3,712.13
Rights-of-Way (Non-minerals)	593	Withdrawn	TEC	-70.80
Concessions	596	Acquired	TEC	1,806.66
Special Use Permits	597	Acquired	TEC	1,487.38
Special Use Permits	597	Withdrawn	GCRF	2,617.38
Summary Total				500,325.74

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 UCRBF: Upper Colorado River Basin Fund

Project: Working Capital Fund

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Agriculture Leases	578	Acquired	TEC	600.00
Agriculture Leases	578	Withdrawn	GCRF	600.00
Summary Total				1,200.00

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Project: Columbia Basin O&M

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Sale of Land	552	Acquired	CBLDA	30,448.82
Sale of Mineral Materials	555	Acquired	TEC	600.00
Grazing Leases	571	Acquired	CBLDA	28,213.67
Grazing Leases	571	Improved Withdrawn	CBLDA	3,857.50
Grazing Leases	571	Withdrawn	CBLDA	13,949.50
Acquired Minerals (1947 Act)	576	Acquired	CBLDA	281,748.50
Agriculture Leases	578	Acquired	CBLDA	44,674.71
Recreational User Fees	592	Acquired	CBLDA	2,056.04
Rights-of-Way (Non-minerals)	593	Acquired	CBLDA	1,250.00
Rights-of-Way (Non-minerals)	593	Withdrawn	CBLDA	122.16
One-Time Special Recreation Events	595	Acquired	TEC	197.50
One-Time Special Recreation Events	595	Acquired	CBLDA	22,775.87
Communications	598	Acquired	CBLDA	300.00
Summary Total				430,194.27

PN Region Summary Total FYTD: \$1,521,328.33

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