

# RECLAMATION

*Managing Water in the West*

## **Mid-Pacific Region**

**Project Summary Report**  
**Fiscal Year 2008**  
(dollars in actual amounts)



**U.S. Department of the Interior**  
**Bureau of Reclamation**

**December 2008**

**Project: Klamath**

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Grazing Leases	571	Withdrawn	GCRF	10,121.00
Agriculture Leases	578	Withdrawn	TEC	1,084,510.16
Agriculture Leases	578	Withdrawn	GCRF	1,384,775.16
Rights-of-Way (Non-minerals)	593	Acquired	TEC	263.59
<b>Summary Total</b>				<b>2,479,669.91</b>

Disposition Codes: CBLDA: Columbia Basin Land Development Account  
 CRDF: Colorado River Dam Fund  
 DJF: Dutch John Fund  
 FEC: Front-end credit  
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 GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund  
 NPPF: North Platte Project Fund  
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**Project: Orland**

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Grazing Leases	571	Acquired	TEC	103,351.64
Grazing Leases	571	Acquired	Withdrawn	-840.00
Acquired Minerals (1947 Act)	576	Acquired	TEC	96.03
Recreational User Fees	592	Acquired	TEC	7,275.00
Rights-of-Way (Non-minerals)	593	Acquired	TEC	75.00
<b>Summary Total</b>				<b>109,957.67</b>

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**Project: Newlands**

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Sale of Mineral Materials	555	Acquired	TEC	-100.00
Grazing Leases	571	Acquired	GCRF	-300.00
Grazing Leases	571	Withdrawn	FEC	70,177.93
Grazing Leases	571	Withdrawn	GCRF	-14,508.00
Rights-of-Way (Non-minerals)	593	Acquired	TEC	15.00
Rights-of-Way (Non-minerals)	593	Withdrawn	GCRF	12,050.00
<b>Summary Total</b>				<b>67,334.93</b>

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**Project: Humboldt**

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Grazing Leases	571	Withdrawn	GCRF	500.00
Rights-of-Way (Non-minerals)	593	Acquired	TEC	30.00
<b>Summary Total</b>				<b>530.00</b>

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**Project: Central Valley**

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Storage/Conveyance of Non-Project Water (Warren Act)	559	N	GCRF	771,286.07
Grazing Leases	571	Acquired	TEC	-6,202.00
Grazing Leases	571	Acquired	GCRF	-56,537.64
Acquired Minerals (1947 Act)	576	Acquired	TEC	17,000.00
Agriculture Leases	578	Acquired	TEC	500.00
Rights-of-Way (Non-minerals)	593	Acquired	TEC	42,091.25
One-Time Special Recreation Events	595	Acquired	REUFA	00.14
Concessions	596	Acquired	TEC	82,280.02
Communications	598	Acquired	TEC	16,887.00
<b>Summary Total</b>				<b>867,304.84</b>

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**Project:** Cachuma

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Storage/Conveyance of Non-Project Water (Warren Act)	559	N	GCRF	55,695.00
<b>Summary Total</b>				<b>55,695.00</b>

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**Project: Solano**

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Sale of Land	552	Acquired	TEC	215,000.00
Grazing Leases	571	Acquired	GCRF	-11,100.00
Recreational User Fees	592	Acquired	TEC	1,105.00
Recreational User Fees	592	Acquired	GCRF	200.00
Rights-of-Way (Non-minerals)	593	Acquired	TEC	83,750.00
One-Time Special Recreation Events	595	Acquired	TEC	3,868.00
Concessions	596	Acquired	TEC	427,074.40
<b>Summary Total</b>				<b>719,897.40</b>

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**Project:** Ventura River

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Residential Leases	575	Acquired	TEC	2,300.00
<b>Summary Total</b>				<b>2,300.00</b>

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**Project:** Central Valley - Stanislaus Division

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Recreational User Fees	592	Acquired	TEC	13,142.50
Recreational User Fees	592	Acquired	REUFA	-48.00
Recreational User Fees	592	N	REA	216,989.73
<b>Summary Total</b>				<b>230,084.23</b>

**MP Region Summary Total FYTD: \$4,532,773.98**

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