

RECLAMATION

Managing Water in the West

Great Plains Region

Project Summary Report
Fiscal Year 2008
(dollars in actual amounts)



U.S. Department of the Interior
Bureau of Reclamation

December 2008

Project: Huntley

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Agriculture Leases	578	Withdrawn	GCRF	917.50
Summary Total				917.50

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: Lower Yellowstone

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Acquired Minerals (1947 Act)	576	Acquired	TEC	137,285.19
Summary Total				137,285.19

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: Milk River

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Sale of Surplus Water – 1920 Act	556	N	TEC	13,726.70
Acquired Minerals (1947 Act)	576	Acquired	TEC	40,309.13
Agriculture Leases	578	Acquired	TEC	12,718.18
Rights-of-Way (Non-minerals)	593	Withdrawn	GCRF	233.00
Cabin Sites	594	Acquired	TEC	13,536.14
Special Use Permits	597	Withdrawn	GCRF	729.00
Summary Total				81,252.15

Disposition Codes: CBLDA: Columbia Basin Land Development Account
 CRDF: Colorado River Dam Fund
 DJF: Dutch John Fund
 FEC: Front-end credit
 GCRF: General credit to the Reclamation Fund
 GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
 NPPF: North Platte Project Fund
 REA – Recreation Enhancement Act – New Melones
 REUFA: Recreation, Entrance and User Fees Account
 TEC: Tail-end credit/credit to the project, as appropriate
 UCRBF: Upper Colorado River Basin Fund

Project: North Platte

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Grazing Leases	571	Withdrawn	GCRF	6,839.53
Rights-of-Way (Non-minerals)	593	Acquired	TEC	473.55
Rights-of-Way (Non-minerals)	593	Withdrawn	GCRF	2,711.00
Special Use Permits	597	Withdrawn	GCRF	50.00
Summary Total				10,074.08

Disposition Codes: CBLDA: Columbia Basin Land Development Account
 CRDF: Colorado River Dam Fund
 DJF: Dutch John Fund
 FEC: Front-end credit
 GCRF: General credit to the Reclamation Fund
 GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
 NPPF: North Platte Project Fund
 REA – Recreation Enhancement Act – New Melones
 REUFA: Recreation, Entrance and User Fees Account
 TEC: Tail-end credit/credit to the project, as appropriate
 UCRBF: Upper Colorado River Basin Fund

Project: Shoshone

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Grazing Leases	571	Withdrawn	FEC	749.26
Grazing Leases	571	Withdrawn	GCRF	35,237.46
Rights-of-Way (Non-minerals)	593	Withdrawn	TEC	96.70
Rights-of-Way (Non-minerals)	593	Withdrawn	GCRF	13,097.59
Special Use Permits	597	Withdrawn	GCRF	5,300.00
Summary Total				54,481.01

Disposition Codes: CBLDA: Columbia Basin Land Development Account
 CRDF: Colorado River Dam Fund
 DJF: Dutch John Fund
 FEC: Front-end credit
 GCRF: General credit to the Reclamation Fund
 GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
 NPPF: North Platte Project Fund
 REA – Recreation Enhancement Act – New Melones
 REUFA: Recreation, Entrance and User Fees Account
 TEC: Tail-end credit/credit to the project, as appropriate
 UCRBF: Upper Colorado River Basin Fund

Project: Sun River

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Commercial Leases	574	Withdrawn	GCRF	442.00
Rights-of-Way (Non-minerals)	593	Withdrawn	GCRF	25.00
Special Use Permits	597	Withdrawn	GCRF	719.00
Summary Total				1,186.00

Disposition Codes: CBLDA: Columbia Basin Land Development Account
 CRDF: Colorado River Dam Fund
 DJF: Dutch John Fund
 FEC: Front-end credit
 GCRF: General credit to the Reclamation Fund
 GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
 NPPF: North Platte Project Fund
 REA – Recreation Enhancement Act – New Melones
 REUFA: Recreation, Entrance and User Fees Account
 TEC: Tail-end credit/credit to the project, as appropriate
 UCRBF: Upper Colorado River Basin Fund

Project: P-SMBP – Lower Marias

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Grazing Leases	571	Acquired	TEC	18,276.41
Grazing Leases	571	Withdrawn	GCRF	4,869.25
Agriculture Leases	578	Acquired	TEC	4,330.48
Agriculture Leases	578	Withdrawn	GCRF	417.12
Concessions	596	Acquired	TEC	1,448.00
Special Use Permits	597	Withdrawn	GCRF	200.00
Summary Total				29,541.26

Disposition Codes: CBLDA: Columbia Basin Land Development Account
 CRDF: Colorado River Dam Fund
 DJF: Dutch John Fund
 FEC: Front-end credit
 GCRF: General credit to the Reclamation Fund
 GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
 NPPF: North Platte Project Fund
 REA – Recreation Enhancement Act – New Melones
 REUFA: Recreation, Entrance and User Fees Account
 TEC: Tail-end credit/credit to the project, as appropriate
 UCRBF: Upper Colorado River Basin Fund

Project: Kendrick

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Acquired Minerals (1947 Act)	576	Acquired	TEC	12,331.41
Rights-of-Way (Non-minerals)	593	Acquired	TEC	100.00
Cabin Sites	594	Withdrawn	GCRF	2,400.00
Special Use Permits	597	Acquired	TEC	2,621.55
Special Use Permits	597	Withdrawn	GCRF	2,019.70
Summary Total				19,472.66

Disposition Codes: CBLDA: Columbia Basin Land Development Account
 CRDF: Colorado River Dam Fund
 DJF: Dutch John Fund
 FEC: Front-end credit
 GCRF: General credit to the Reclamation Fund
 GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
 NPPF: North Platte Project Fund
 REA – Recreation Enhancement Act – New Melones
 REUFA: Recreation, Entrance and User Fees Account
 TEC: Tail-end credit/credit to the project, as appropriate
 UCRBF: Upper Colorado River Basin Fund

Project: Colorado-Big Thompson

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Acquired Minerals (1947 Act)	576	Acquired	TEC	1,190.52
Special Use Permits	597	Acquired	TEC	10,245.70
Summary Total				11,436.22

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: W.C. Austin

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Sale of Land	552	Acquired	TEC	4,475.00
Acquired Minerals (1947 Act)	576	Acquired	TEC	181,710.86
Special Use Permits	597	Acquired	TEC	1,250.00
Summary Total				187,435.86

Disposition Codes: CBLDA: Columbia Basin Land Development Account
 CRDF: Colorado River Dam Fund
 DJF: Dutch John Fund
 FEC: Front-end credit
 GCRF: General credit to the Reclamation Fund
 GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
 NPPF: North Platte Project Fund
 REA – Recreation Enhancement Act – New Melones
 REUFA: Recreation, Entrance and User Fees Account
 TEC: Tail-end credit/credit to the project, as appropriate
 UCRBF: Upper Colorado River Basin Fund

Project: Mirage Flats

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Rights-of-Way (Non-minerals)	593	Acquired	TEC	500.00
Summary Total				500.00

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: P-SMBP – Boysen Unit

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Grazing Leases	571	Withdrawn	GCRF	8,870.74
Acquired Minerals (1947 Act)	576	Acquired	TEC	2,594.00
Summary Total				11,464.74

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: P-SMBP – Canyon Ferry

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Commercial Leases	574	Acquired	TEC	2,000.00
Concessions	596	Acquired	TEC	21,160.64
Special Use Permits	597	Acquired	TEC	380.00
Summary Total				23,540.64

Disposition Codes: CBLDA: Columbia Basin Land Development Account
 CRDF: Colorado River Dam Fund
 DJF: Dutch John Fund
 FEC: Front-end credit
 GCRF: General credit to the Reclamation Fund
 GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
 NPPF: North Platte Project Fund
 REA – Recreation Enhancement Act – New Melones
 REUFA: Recreation, Entrance and User Fees Account
 TEC: Tail-end credit/credit to the project, as appropriate
 UCRBF: Upper Colorado River Basin Fund

Project: P-SMBP – Frenchman-Cambridge Division

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Acquired Minerals (1947 Act)	576	Acquired	TEC	799.98
Summary Total				799.98

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: P-SMBP – Armel Unit

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Acquired Minerals (1947 Act)	576	Acquired	TEC	31,487.71
Summary Total				31,487.71

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: P-SMBP – Owl Creek Unit

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Agriculture Leases	578	Acquired	TEC	1,106.25
Summary Total				1,106.25

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: P-SMBP – Yellowtail

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Commercial Leases	574	Withdrawn	GCRF	10.00
Summary Total				10.00

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: P-SMBP – Webster Unit

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Rights-of-Way (Non-minerals)	593	Acquired	TEC	200.00
Special Use Permits	597	Acquired	TEC	125.00
Summary Total				325.00

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: P-SMBP – Oahe Unit

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Grazing Leases	571	Acquired	TEC	70,362.84
Agriculture Leases	578	Acquired	TEC	75,662.38
Summary Total				146,025.22

Disposition Codes: CBLDA: Columbia Basin Land Development Account
 CRDF: Colorado River Dam Fund
 DJF: Dutch John Fund
 FEC: Front-end credit
 GCRF: General credit to the Reclamation Fund
 GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
 NPPF: North Platte Project Fund
 REA – Recreation Enhancement Act – New Melones
 REUFA: Recreation, Entrance and User Fees Account
 TEC: Tail-end credit/credit to the project, as appropriate
 UCRBF: Upper Colorado River Basin Fund

Project: P-SMBP – Keyhole Unit

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Grazing Leases	571	Acquired	TEC	1,408.58
Special Use Permits	597	Acquired	TEC	250.00
Summary Total				1,658.58

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: P-SMBP – Glen Elder

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Rights-of-Way (Non-minerals)	593	Acquired	TEC	875.00
Summary Total				875.00

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: P-SMBP – Narrows Unit

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Agriculture Leases	578	Acquired	TEC	750.00
Summary Total				750.00

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: Norman

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Acquired Minerals (1947 Act)	576	Acquired	TEC	1,460.00
Summary Total				1,460.00

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: P-SMBP – Garrison

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Haying	545	Acquired	TEC	32,394.20
Grazing Leases	571	Acquired	TEC	22,815.69
Commercial Leases	574	Acquired	TEC	552.00
Acquired Minerals (1947 Act)	576	Acquired	TEC	9.00
Agriculture Leases	578	Acquired	TEC	760.00
Rights-of-Way (Non-minerals)	593	Acquired	TEC	2,680.00
Special Use Permits	597	Acquired	TEC	2,400.00
Special Use Permits	597	Withdrawn	GCRF	2,000.00
Summary Total				63,610.89

Disposition Codes: CBLDA: Columbia Basin Land Development Account
 CRDF: Colorado River Dam Fund
 DJF: Dutch John Fund
 FEC: Front-end credit
 GCRF: General credit to the Reclamation Fund
 GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
 NPPF: North Platte Project Fund
 REA – Recreation Enhancement Act – New Melones
 REUFA: Recreation, Entrance and User Fees Account
 TEC: Tail-end credit/credit to the project, as appropriate
 UCRBF: Upper Colorado River Basin Fund

Project: San Angelo

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Acquired Minerals (1947 Act)	576	Acquired	TEC	1,329.00
Summary Total				1,329.00

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: Washita Basin

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Acquired Minerals (1947 Act)	576	Acquired	TEC	104,667.64
Rights-of-Way (Non-minerals)	593	Acquired	TEC	35,600.00
Summary Total				140,267.64

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: Arbuckle

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Acquired Minerals (1947 Act)	576	Acquired	TEC	2,554.50
Summary Total				2,554.50

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: Nueces River

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Acquired Minerals (1947 Act)	576	Acquired	TEC	1,765,407.34
Summary Total				1,765,407.34

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: P-SMBP - O&M North Platte

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Grazing Leases	571	Acquired	TEC	8,381.80
Rights-of-Way (Non-minerals)	593	Acquired	TEC	1,293.61
Rights-of-Way (Non-minerals)	593	Withdrawn	GCRF	2,202.64
Summary Total				11,878.05

Disposition Codes: CBLDA: Columbia Basin Land Development Account
 CRDF: Colorado River Dam Fund
 DJF: Dutch John Fund
 FEC: Front-end credit
 GCRF: General credit to the Reclamation Fund
 GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
 NPPF: North Platte Project Fund
 REA – Recreation Enhancement Act – New Melones
 REUFA: Recreation, Entrance and User Fees Account
 TEC: Tail-end credit/credit to the project, as appropriate
 UCRBF: Upper Colorado River Basin Fund

Project: P-SMBP – Heart Butte Unit

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Grazing Leases	571	Acquired	TEC	7,562.00
Acquired Minerals (1947 Act)	576	Acquired	TEC	62,102.21
Cabin Sites	594	Acquired	TEC	106,600.00
Concessions	596	Acquired	TEC	661.26
Summary Total				176,925.47

Disposition Codes: CBLDA: Columbia Basin Land Development Account
 CRDF: Colorado River Dam Fund
 DJF: Dutch John Fund
 FEC: Front-end credit
 GCRF: General credit to the Reclamation Fund
 GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
 NPPF: North Platte Project Fund
 REA – Recreation Enhancement Act – New Melones
 REUFA: Recreation, Entrance and User Fees Account
 TEC: Tail-end credit/credit to the project, as appropriate
 UCRBF: Upper Colorado River Basin Fund

Project: Palmetto Bend

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Acquired Minerals (1947 Act)	576	Acquired	TEC	2,492.25
Summary Total				2,492.25

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: P-SMBP – Riverton Unit

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Grazing Leases	571	Acquired	TEC	159.00
Grazing Leases	571	Withdrawn	TEC	4,981.31
Commercial Leases	574	Withdrawn	GCRF	-3,894.00
Rights-of-Way (Non-minerals)	593	Withdrawn	TEC	857.00
Special Use Permits	597	Withdrawn	TEC	10,543.55
Summary Total				12,646.86

Disposition Codes: CBLDA: Columbia Basin Land Development Account
 CRDF: Colorado River Dam Fund
 DJF: Dutch John Fund
 FEC: Front-end credit
 GCRF: General credit to the Reclamation Fund
 GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
 NPPF: North Platte Project Fund
 REA – Recreation Enhancement Act – New Melones
 REUFA: Recreation, Entrance and User Fees Account
 TEC: Tail-end credit/credit to the project, as appropriate
 UCRBF: Upper Colorado River Basin Fund

Project: P-SMBP – Buffalo Bill

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Concessions	596	Acquired	TEC	5,400.00
Summary Total				5,400.00

Disposition Codes: CBLDA: Columbia Basin Land Development Account
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FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund

Project: P-SMBP – Belle Fourche Unit

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Grazing Leases	571	Withdrawn	TEC	8,464.39
Summary Total				8,464.39

GP Region Summary Total for FYTD: \$2,944,061.44

Disposition Codes: CBLDA: Columbia Basin Land Development Account
CRDF: Colorado River Dam Fund
DJF: Dutch John Fund
FEC: Front-end credit
GCRF: General credit to the Reclamation Fund
GFT: General Fund of the Treasury

LCRBF: Lower Colorado River Basin Fund
NPPF: North Platte Project Fund
REA – Recreation Enhancement Act – New Melones
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund