

# RECLAMATION

*Managing Water in the West*

## Upper Colorado Region

**Project Summary Report**  
**Fiscal Year 2007**  
(dollars in actual amounts)



**U.S. Department of the Interior**  
**Bureau of Reclamation**

**March 2007**

**Project:** CUPCA – Bonneville Unit

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Rights-of-Way (Non-minerals)	593	Acquired	TEC	300.00
<b>Summary Total</b>				<b>300.00</b>

Disposition Codes: CBLDA: Columbia Basin Land Development Account  
CRDF: Colorado River Dam Fund  
DJF: Dutch John Fund  
FEC: Front-end credit  
GCRF: General credit to the Reclamation Fund  
GFT: General Fund of the Treasury

KP: Klamath Project  
LCRBF: Lower Colorado River Basin Fund  
NPPF: North Platte Project Fund  
REUFA: Recreation, Entrance and User Fees Account  
TEC: Tail-end credit/credit to the project, as appropriate  
UCRBF: Upper Colorado River Basin Fund

**Project: Carlsbad**

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Transportation of Minerals	549	Withdrawn	GCRF	7,899.00
Grazing Leases	571	Withdrawn	FEC	3,841.50
Acquired Minerals (1947 Act)	576	Acquired	TEC	61,234.02
<b>Summary Total</b>				<b>72,974.52</b>

Disposition Codes: CBLDA: Columbia Basin Land Development Account  
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 DJF: Dutch John Fund  
 FEC: Front-end credit  
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 GFT: General Fund of the Treasury

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**Project: Grand Valley**

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Commercial Leases	574	Acquired	TEC	4,800.00
Commercial Leases	574	Withdrawn	TEC	523.00
Commercial Leases	574	Withdrawn	GCRF	2,660.00
Rights-of-Way (Non-minerals)	593	Withdrawn	TEC	-4,000.00
<b>Summary Total</b>				<b>3,983.00</b>

Disposition Codes: CBLDA: Columbia Basin Land Development Account  
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 DJF: Dutch John Fund  
 FEC: Front-end credit  
 GCRF: General credit to the Reclamation Fund  
 GFT: General Fund of the Treasury

KP: Klamath Project  
 LCRBF: Lower Colorado River Basin Fund  
 NPPF: North Platte Project Fund  
 REUFA: Recreation, Entrance and User Fees Account  
 TEC: Tail-end credit/credit to the project, as appropriate  
 UCRBF: Upper Colorado River Basin Fund

**Project:** Rio Grande

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Agriculture Leases	578	Acquired	TEC	17.10
<b>Summary Total</b>				<b>17.10</b>

Disposition Codes: CBLDA: Columbia Basin Land Development Account  
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DJF: Dutch John Fund  
FEC: Front-end credit  
GCRF: General credit to the Reclamation Fund  
GFT: General Fund of the Treasury

KP: Klamath Project  
LCRBF: Lower Colorado River Basin Fund  
NPPF: North Platte Project Fund  
REUFA: Recreation, Entrance and User Fees Account  
TEC: Tail-end credit/credit to the project, as appropriate  
UCRBF: Upper Colorado River Basin Fund

**Project:** Animas-La Plata

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Rights-of-Way (Non-minerals)	593	Acquired	TEC	-2,600.00
Rights-of-Way (Non-minerals)	693	Acquired	UCRBF	3,725.00
<b>Summary Total</b>				<b>1,125.00</b>

Disposition Codes: CBLDA: Columbia Basin Land Development Account  
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DJF: Dutch John Fund  
FEC: Front-end credit  
GCRF: General credit to the Reclamation Fund  
GFT: General Fund of the Treasury

KP: Klamath Project  
LCRBF: Lower Colorado River Basin Fund  
NPPF: North Platte Project Fund  
REUFA: Recreation, Entrance and User Fees Account  
TEC: Tail-end credit/credit to the project, as appropriate  
UCRBF: Upper Colorado River Basin Fund

**Project: Eden**

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Commercial Leases	674	Withdrawn	UCRBF	500.00
Rights-of-Way (Non-minerals)	693	Withdrawn	UCRBF	825.00
<b>Summary Total</b>				<b>1,325.00</b>

Disposition Codes: CBLDA: Columbia Basin Land Development Account  
CRDF: Colorado River Dam Fund  
DJF: Dutch John Fund  
FEC: Front-end credit  
GCRF: General credit to the Reclamation Fund  
GFT: General Fund of the Treasury

KP: Klamath Project  
LCRBF: Lower Colorado River Basin Fund  
NPPF: North Platte Project Fund  
REUFA: Recreation, Entrance and User Fees Account  
TEC: Tail-end credit/credit to the project, as appropriate  
UCRBF: Upper Colorado River Basin Fund

**Project: Seedskadee**

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Transportation of Minerals	649	Withdrawn	UCRBF	6,493.75
Sale of Mineral Materials	655	Withdrawn	UCRBF	11,982.00
Grazing Leases	671	Withdrawn	UCRBF	8,900.66
Rights-of-Way (Non-minerals)	693	Withdrawn	UCRBF	59,997.50
<b>Summary Total</b>				<b>87,373.91</b>

Disposition Codes: CBLDA: Columbia Basin Land Development Account  
 CRDF: Colorado River Dam Fund  
 DJF: Dutch John Fund  
 FEC: Front-end credit  
 GCRF: General credit to the Reclamation Fund  
 GFT: General Fund of the Treasury

KP: Klamath Project  
 LCRBF: Lower Colorado River Basin Fund  
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 TEC: Tail-end credit/credit to the project, as appropriate  
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**Project:** Pine River

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Sale of Land	552	Acquired	GCRF	2,900.00
Rights-of-Way (Non-minerals)	693	Acquired	UCRBF	703.00
<b>Summary Total</b>				<b>3,603.00</b>

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FEC: Front-end credit  
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GFT: General Fund of the Treasury

KP: Klamath Project  
LCRBF: Lower Colorado River Basin Fund  
NPPF: North Platte Project Fund  
REUFA: Recreation, Entrance and User Fees Account  
TEC: Tail-end credit/credit to the project, as appropriate  
UCRBF: Upper Colorado River Basin Fund

**Project:** Ogden River

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Rights-of-Way (Non-minerals)	593	Acquired	TEC	1,986.94
Communications	598	Acquired	TEC	1,315.92
<b>Summary Total</b>				<b>3,302.86</b>

Disposition Codes: CBLDA: Columbia Basin Land Development Account  
CRDF: Colorado River Dam Fund  
DJF: Dutch John Fund  
FEC: Front-end credit  
GCRF: General credit to the Reclamation Fund  
GFT: General Fund of the Treasury

KP: Klamath Project  
LCRBF: Lower Colorado River Basin Fund  
NPPF: North Platte Project Fund  
REUFA: Recreation, Entrance and User Fees Account  
TEC: Tail-end credit/credit to the project, as appropriate  
UCRBF: Upper Colorado River Basin Fund

**Project:** Provo River

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Grazing Leases	571	Acquired	TEC	270.00
Commercial Leases	574	Donated Acquired	GCRF	108,335.90
Rights-of-Way (Non-minerals)	593	Acquired	TEC	28,900.00
<b>Summary Total</b>				<b>137,505.90</b>

Disposition Codes: CBLDA: Columbia Basin Land Development Account  
 CRDF: Colorado River Dam Fund  
 DJF: Dutch John Fund  
 FEC: Front-end credit  
 GCRF: General credit to the Reclamation Fund  
 GFT: General Fund of the Treasury

KP: Klamath Project  
 LCRBF: Lower Colorado River Basin Fund  
 NPPF: North Platte Project Fund  
 REUFA: Recreation, Entrance and User Fees Account  
 TEC: Tail-end credit/credit to the project, as appropriate  
 UCRBF: Upper Colorado River Basin Fund

**Project:** Mancos

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Storage/Conveyance of Non-Project Water (Warren Act)	559	N	GCRF	334.00
Rights-of-Way (Non-minerals)	593	Acquired	TEC	1,077.00
<b>Summary Total</b>				<b>1,411.00</b>

Disposition Codes: CBLDA: Columbia Basin Land Development Account  
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 FEC: Front-end credit  
 GCRF: General credit to the Reclamation Fund  
 GFT: General Fund of the Treasury

KP: Klamath Project  
 LCRBF: Lower Colorado River Basin Fund  
 NPPF: North Platte Project Fund  
 REUFA: Recreation, Entrance and User Fees Account  
 TEC: Tail-end credit/credit to the project, as appropriate  
 UCRBF: Upper Colorado River Basin Fund

**Project:** Collbran

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Sale of Land	552	Acquired	TEC	360.00
Agriculture Leases	578	Acquired	TEC	2,180.00
Rights-of-Way (Non-minerals)	593	Withdrawn	GCRF	1,076.00
<b>Summary Total</b>				<b>3,616.00</b>

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GCRF: General credit to the Reclamation Fund  
GFT: General Fund of the Treasury

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LCRBF: Lower Colorado River Basin Fund  
NPPF: North Platte Project Fund  
REUFA: Recreation, Entrance and User Fees Account  
TEC: Tail-end credit/credit to the project, as appropriate  
UCRBF: Upper Colorado River Basin Fund

**Project:** Weber Basin

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Rights-of-Way (Non-minerals)	593	Acquired	TEC	13,040.00
<b>Summary Total</b>				<b>13,040.00</b>

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FEC: Front-end credit  
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GFT: General Fund of the Treasury

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LCRBF: Lower Colorado River Basin Fund  
NPPF: North Platte Project Fund  
REUFA: Recreation, Entrance and User Fees Account  
TEC: Tail-end credit/credit to the project, as appropriate  
UCRBF: Upper Colorado River Basin Fund

**Project:** Upper Colorado River Storage – O&M

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Sale of Land	552	N	GFT	-830.00
Sale of Land	552	N	DJF	-1,145.00
Commercial Leases	674	Withdrawn	UCRBF	3,730.00
Residential Leases	575	Acquired	CBLDA	-540.00
Residential Leases	675	Withdrawn	UCRBF	8,942.00
<b>Summary Total</b>				<b>10,157.00</b>

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 GFT: General Fund of the Treasury

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 LCRBF: Lower Colorado River Basin Fund  
 NPPF: North Platte Project Fund  
 REUFA: Recreation, Entrance and User Fees Account  
 TEC: Tail-end credit/credit to the project, as appropriate  
 UCRBF: Upper Colorado River Basin Fund

**Project:** Weber River

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Grazing Leases	571	Acquired	TEC	321.75
Rights-of-Way (Non-minerals)	593	Acquired	TEC	2,400.00
<b>Summary Total</b>				<b>2,721.75</b>

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 GFT: General Fund of the Treasury

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**Project:** Dallas Creek

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Commercial Leases	674	Acquired	UCRBF	14,000.00
<b>Summary Total</b>				<b>14,000.00</b>

Disposition Codes: CBLDA: Columbia Basin Land Development Account  
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GFT: General Fund of the Treasury

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LCRBF: Lower Colorado River Basin Fund  
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TEC: Tail-end credit/credit to the project, as appropriate  
UCRBF: Upper Colorado River Basin Fund

**Project:** Working Capital Fund

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Residential Leases	675	Withdrawn	UCRBF	25.00
<b>Summary Total</b>				<b>25.00</b>

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GFT: General Fund of the Treasury

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LCRBF: Lower Colorado River Basin Fund  
NPPF: North Platte Project Fund  
REUFA: Recreation, Entrance and User Fees Account  
TEC: Tail-end credit/credit to the project, as appropriate  
UCRBF: Upper Colorado River Basin Fund

**Project:** Utah Recl. Mit. & Conc.

<b>Revenue Source</b>	<b>RSC</b>	<b>Land Status</b>	<b>Disposition</b>	<b>FYTD Amount</b>
Rights-of-Way (Non-minerals)	593	Acquired	GFT	-200.00
<b>Summary Total</b>				<b>-200.00</b>

**UC Region Summary Total FYTD: \$356,281.04**

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LCRBF: Lower Colorado River Basin Fund  
NPPF: North Platte Project Fund  
REUFA: Recreation, Entrance and User Fees Account  
TEC: Tail-end credit/credit to the project, as appropriate  
UCRBF: Upper Colorado River Basin Fund