

RECLAMATION

Managing Water in the West

Mid-Pacific Region

Project Summary Report
Fiscal Year 2007
(dollars in actual amounts)



U.S. Department of the Interior
Bureau of Reclamation

March 2007

Project: Klamath

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Grazing Leases	571	Withdrawn	GCRF	10,321.00
Commercial Leases	574	Acquired	TEC	83.33
Agriculture Leases	578	Acquired	TEC	-79,697.98
Agriculture Leases	578	Withdrawn	TEC	523,698.16
Agriculture Leases	578	Withdrawn	GCRF	1,447,963.74
Rights-of-Way (Non-minerals)	593	Acquired	TEC	200.00
Rights-of-Way (Non-minerals)	593	Acquired	KP	245.35
Summary Total				1,902,813.60

Disposition Codes: CBLDA: Columbia Basin Land Development Account
 CRDF: Colorado River Dam Fund
 DJF: Dutch John Fund
 FEC: Front-end credit
 GCRF: General credit to the Reclamation Fund
 GFT: General Fund of the Treasury

KP: Klamath Project
 LCRBF: Lower Colorado River Basin Fund
 NPPF: North Platte Project Fund
 REUFA: Recreation, Entrance and User Fees Account
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 UCRBF: Upper Colorado River Basin Fund

Project: Orland

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Grazing Leases	571	Acquired	TEC	2,960.00
Acquired Minerals (1947 Act)	576	Acquired	TEC	452.64
Recreational User Fees	592	Acquired	TEC	8,810.00
Rights-of-Way (Non-minerals)	593	Acquired	TEC	150.00
Summary Total				12,372.64

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Project: Newlands

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Grazing Leases	571	Withdrawn	FEC	-54,030.80
Commercial Leases	574	Acquired	TEC	-80,863.88
Rights-of-Way (Non-minerals)	593	Acquired	TEC	30.00
Summary Total				-134,864.68

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Project: Humboldt

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Rights-of-Way (Non-minerals)	593	Acquired	TEC	45.00
Summary Total				45.00

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Project: Central Valley

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Storage/Conveyance of Non-Project Water (Warren Act)	559	N	GCRF	733,871.17
Acquired Minerals (1947 Act)	576	Acquired	TEC	17,000.00
Agriculture Leases	578	Acquired	TEC	200.00
Rights-of-Way (Non-minerals)	593	Acquired	TEC	227,872.50
Rights-of-Way (Non-minerals)	593	Withdrawn	GCRF	8,000.00
One-Time Special Recreation Events	595	Acquired	TEC	1,000.00
Concessions	596	Acquired	TEC	91,425.80
Special Use Permits	597	Withdrawn	GCRF	100.00
Communications	598	Acquired	TEC	16,887.00
Summary Total				1,096,356.47

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Project: Cachuma

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Sale of Land	552	Acquired	TEC	12,000.00
Storage/Conveyance of Non-Project Water (Warren Act)	559	N	GCRF	67,065.00
Summary Total				79,065.00

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Project: Solano

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Rights-of-Way (Non-minerals)	593	Acquired	TEC	129,300.00
One-Time Special Recreation Events	595	Acquired	TEC	3,935.00
Concessions	596	Acquired	TEC	355,380.96
Summary Total				488,615.96

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Project: Ventura River

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Residential Leases	575	Acquired	TEC	2,300.00
Summary Total				2,300.00

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Project: Central Valley - Stanislaus Division

Revenue Source	RSC	Land Status	Disposition	FYTD Amount
Recreational User Fees	592	Acquired	TEC	219,659.80
Recreational User Fees	592	Acquired	REUFA	-192.00
Summary Total				219,467.80

MP Region Summary Total FYTD: \$3,666,171.79

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NPPF: North Platte Project Fund
REUFA: Recreation, Entrance and User Fees Account
TEC: Tail-end credit/credit to the project, as appropriate
UCRBF: Upper Colorado River Basin Fund