



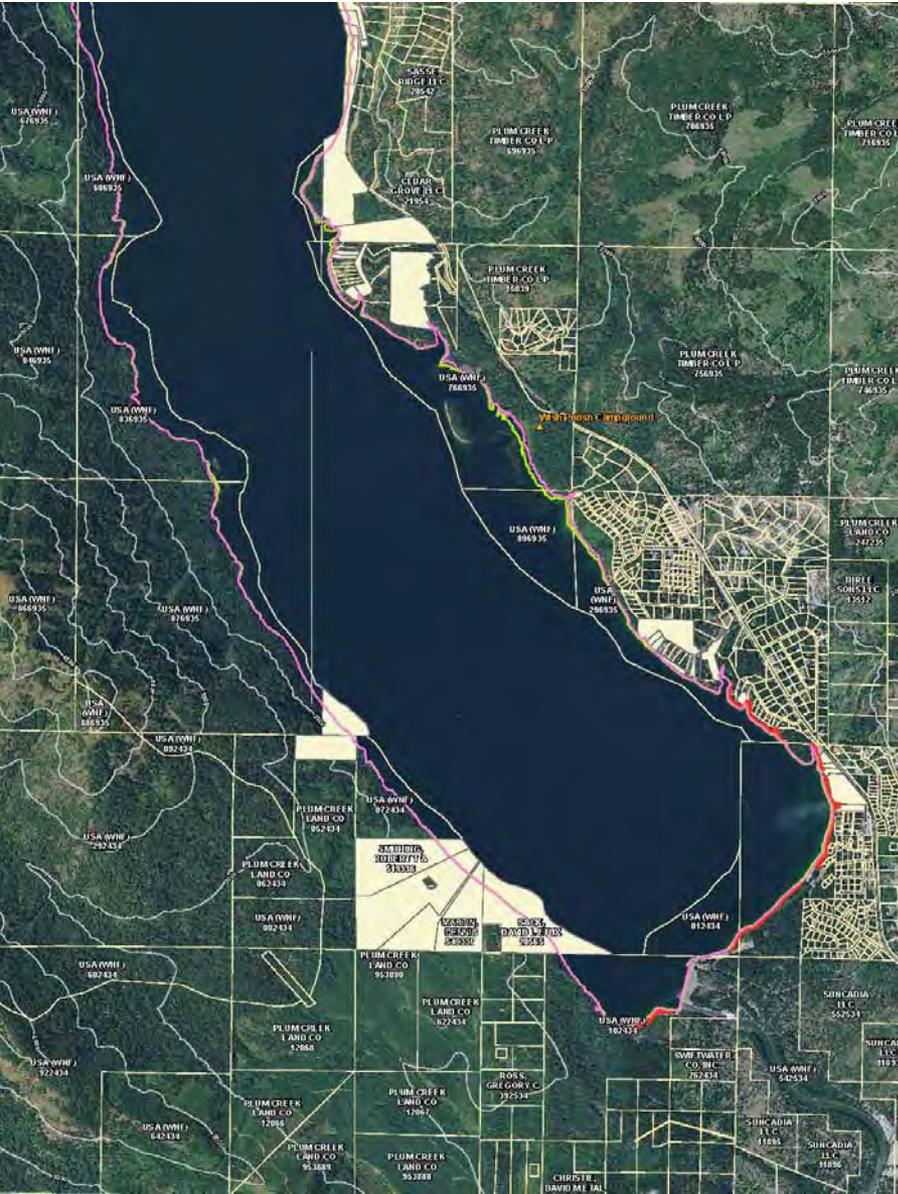
Structural/Operational Changes **Cle Elum Pool Raise**

Basin Study Task 4.5

Cle Elum Lake Pool Raise

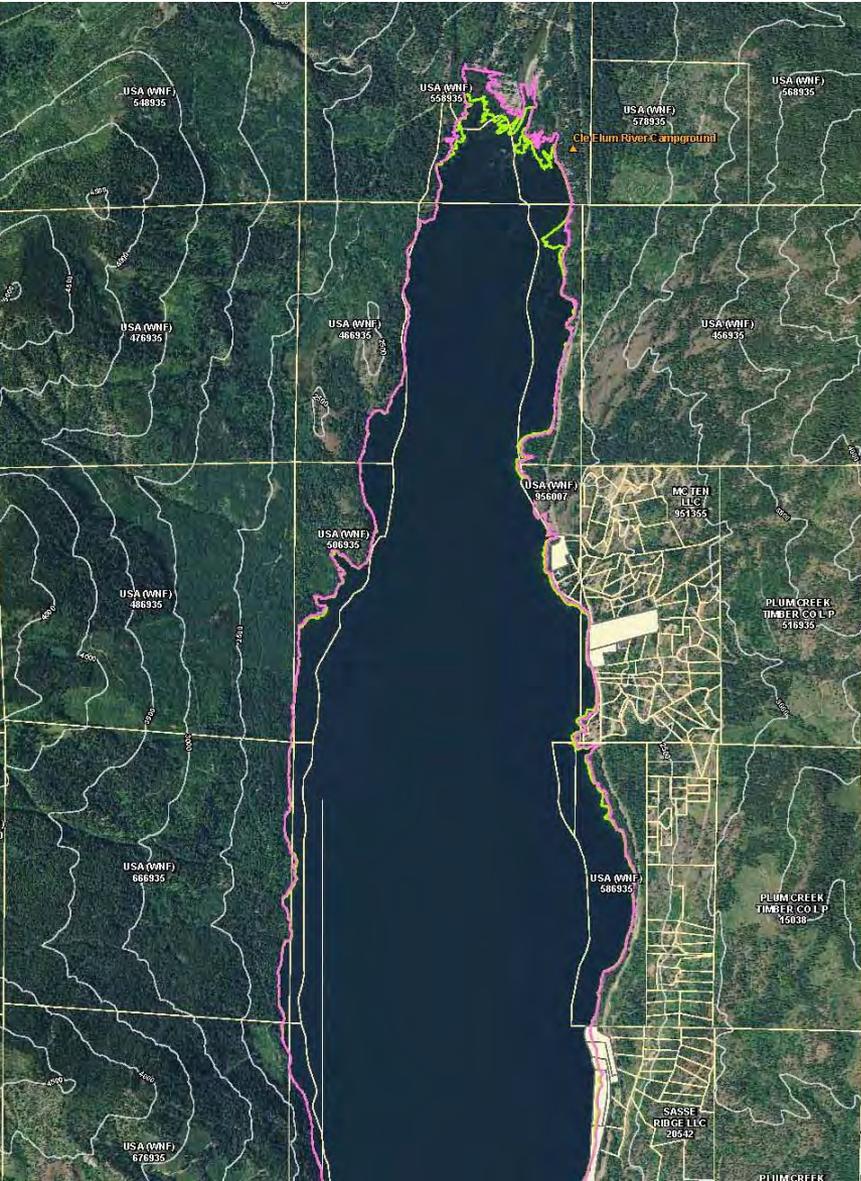
- Summary
 - Increase maximum water surface elevation (WSE) at Cle Elum Lake 3 feet (from 2240' to 2243') – additional volume approx. 14,300 AF
 - Modify spillway gates with stiffened flashboards
 - Protect 8,300 feet of shoreline from erosion
 - Acquire 56 acres + of land

Cle Elum Lake Pool Raise South Cle Elum Lake



- No change in dam height
- Current max elevation: 2240' (green line)
- New max elevation: 2243' (pink line)
- New shoreline protection needed (red area)
- Parcels highlighted: within new max elevation and/or shoreline protection (non-federally owned)

Cle Elum Lake Pool Raise North Cle Elum Lake



- Current max elevation: 2240' (green line)
- New max elevation: 2243' (pink line)
- Parcels highlighted: within new max elevation (non-federally owned)

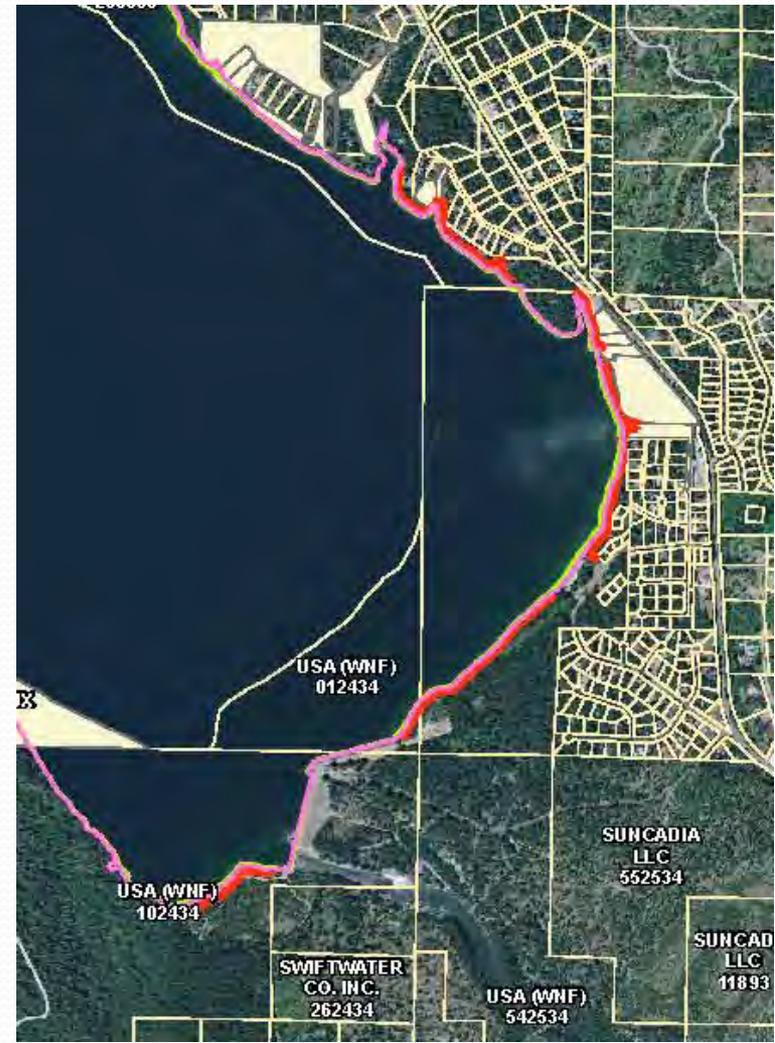
Cle Elum Lake Pool Raise

- Estimated current surface area (2240'): 4,747 ac
- Estimated future surface area (2243'): 4,811 ac
- Estimated increase in volume capacity: 14,340 AF

Note: Values estimated using GIS and LIDAR data from Reclamation

Cle Elum Lake Pool Raise Shoreline Protection

- 2000 Reclamation report
 - New shoreline protection to extend to 2250' at areas of erosion concern (red lines)
 - 50,000 CY riprap placement
 - 38,000 CY bedding placement
 - 143,000 CY shoreline excavation
- Extent of required shoreline protection is probably over-estimated. Quantities will be scaled down for cost estimate.

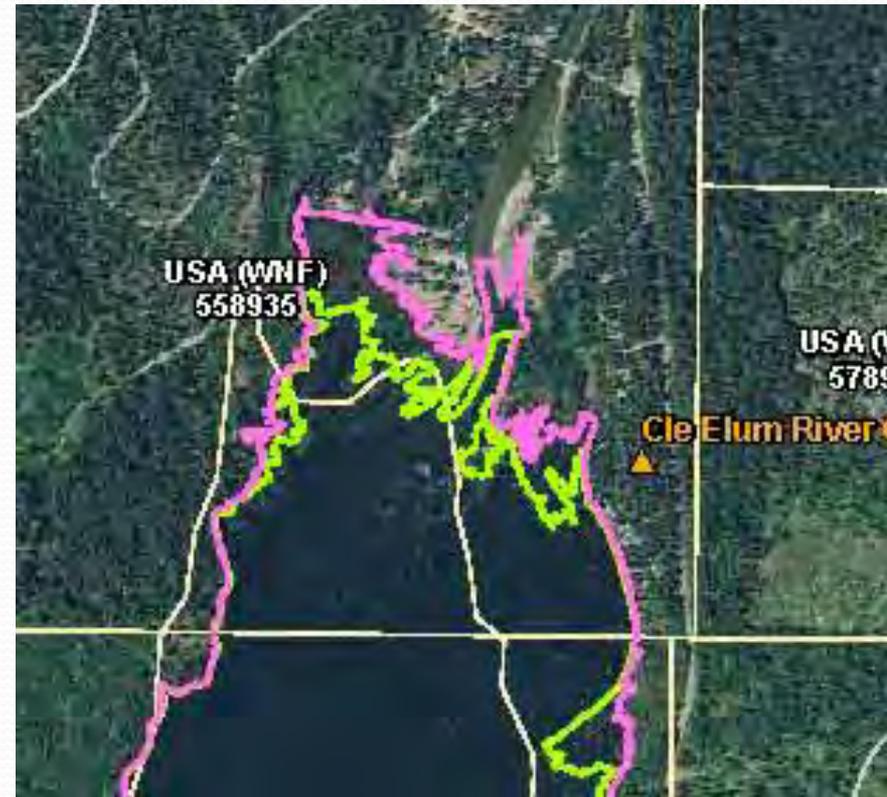


Cle Elum Pool Raise Radial Gate Modifications

- 2000 Reclamation Cost Estimate
 - Fabrication of 5 stiffened flashboards
 - 3 feet high, 37 feet wide, $\frac{1}{4}$ inch thick
 - Additional 8 inches height to act as splashboard
 - Fabricated weight = 2,500 lbs for each flashboard

Cle Elum Lake Pool Raise Upstream Inundation

- 2000 Reclamation Cost Estimate
 - Included cost to replace USFS bridge as worst-case scenario
- LIDAR data shows pool raise does not reach bridge location
 - Assume no need to include bridge replacement

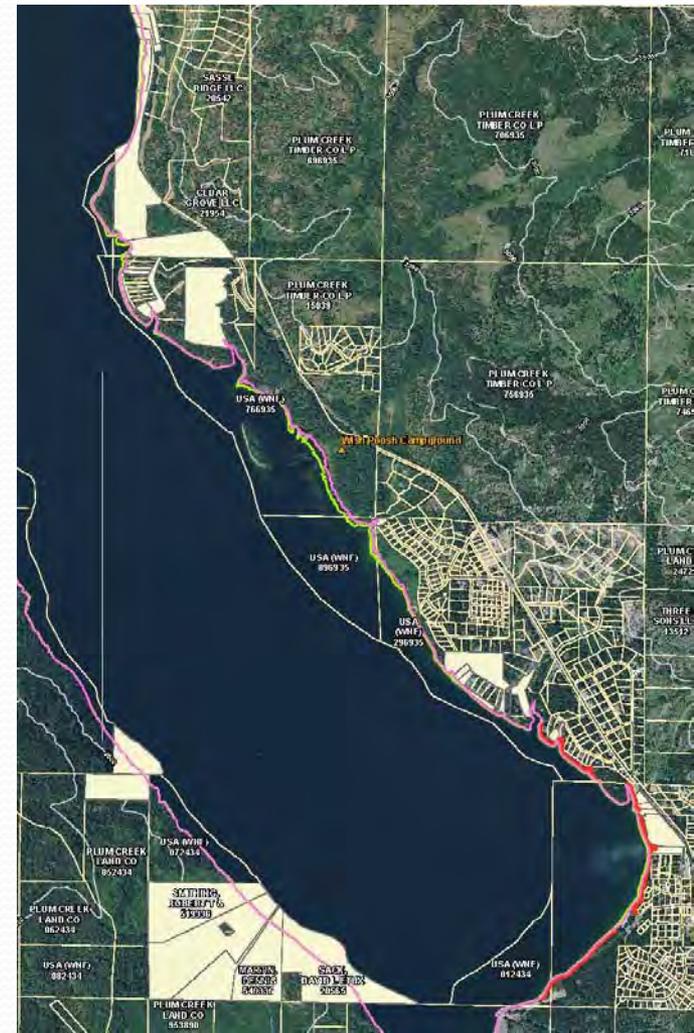


Cle Elum Pool Raise Land Acquisition

- 2000 Reclamation Cost Estimate
 - Detailed estimate prepared for portions of Sections 2 & 4, T20N, R14E & Section 34, T21N, R14E
 - Most serious shoreline erosion occurs in subdivided areas, and those areas most likely to be significantly affected by pool raise
 - 25 parcels, 24.5 acres within take line
 - Non-detailed estimate prepared for remainder of shoreline
 - 8 different sections
 - Assumed to be timber land
 - 300-foot take line assumed
 - 15 parcels, 140.2 acres within 300-ft take line

Cle Elum Pool Raise Land Acquisition

- GIS Analysis
 - Overlay parcels over contour data and shoreline protection location
 - Calculated non-federal acreage affected
 - 34 parcels affected, total area of parcels = 415.6 acres
 - 55.6 acres below proposed max WSE and/or shoreline protection up to 2250



Cle Elum Pool Raise Other Costs

- Potential Cost Items identified but not estimated
 - NEPA/Environmental Compliance
 - Cultural Resources
 - Recreation
 - Replacement of Campground facilities
 - Wish Poosh Campground
 - Cle Elum River Campground

Cle Elum Lake Pool Raise

- Use of Water
 - Legislation authorized project with water to be used for fish benefits

Project Challenges

- Impacts to property including erosion protection, property acquisition
- Recreational impacts
- Erosion protection along lake will be difficult to permit and construct

Next Steps

- Confirm quantities and develop cost estimates
- Define use of additional water stored

Disclaimer

- Results discussed today are working drafts
- Data and calculations are still being checked and results may be updated