

Central Valley Project Improvement Act – Program Review

CVPIA Program Review

Restoration Fund Roundtable

May 18, 2006



U.S. Department of the Interior
Bureau of Reclamation

U.S. Fish and Wildlife
Service



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CVPIA Program Review Introduction

Allan Oto, Reclamation



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Presentation & Discussion

- **CVPIA Program Review Overview**
 - History and Background
 - Two Performance Reviews Underway
 - OMB Program Assessment Rating Tool (PART) Review
 - CVPIA Program Activity Review
- **CVPIA Program Activity Review**
 - Background & Purpose
 - Process, Participation & Schedule
 - Accomplishments
 - Report & Next Steps
- **Questions & Discussion**

Central Valley Project Improvement Act – Program Review

CVPIA Program Review

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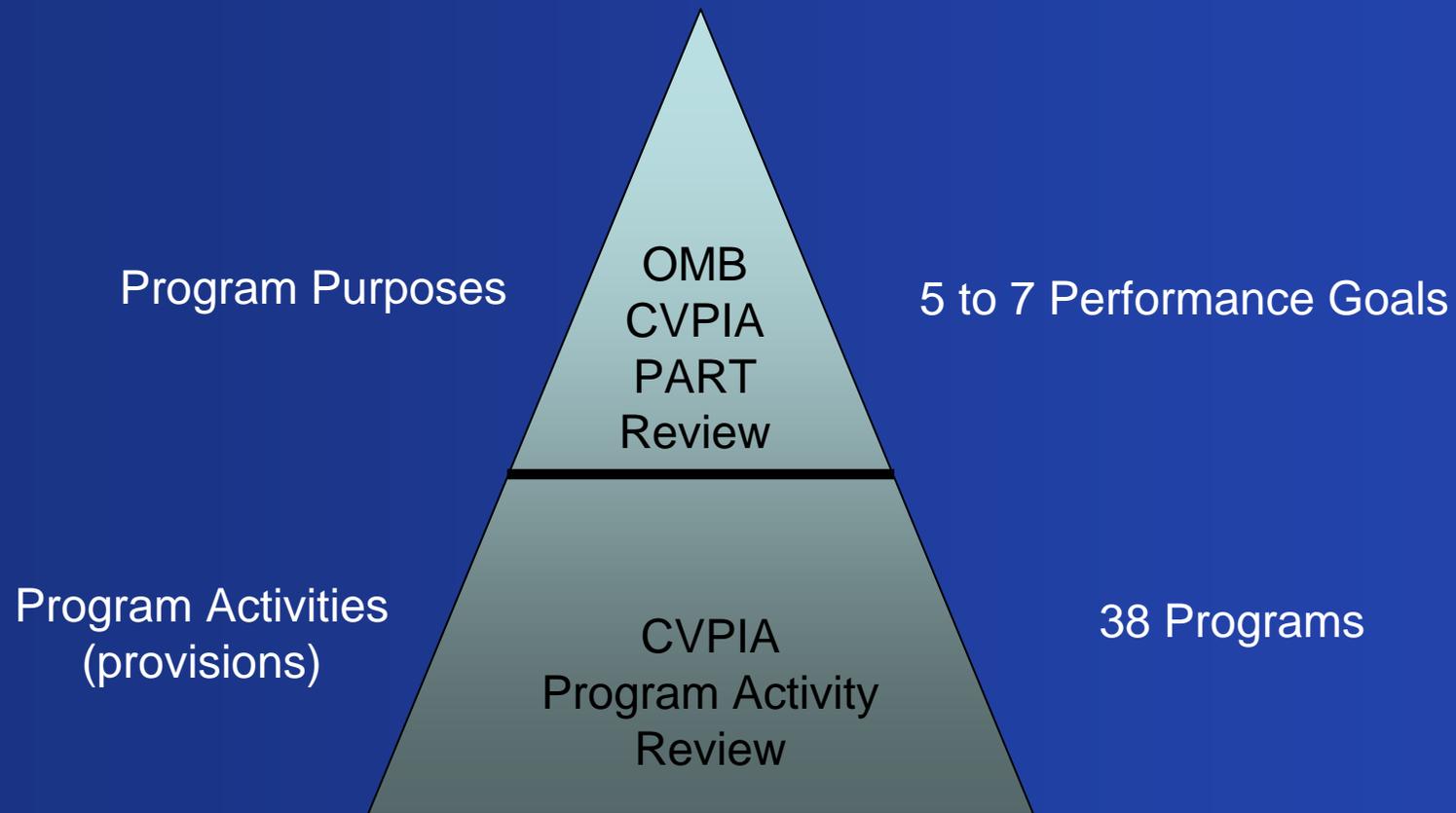
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CVPIA History and Background

- **CVPIA Enacted – 1992**
 - Added protection, restoration, and enhancement of fish and wildlife to the purposes of the CVP
 - Established CVPIA Restoration Fund
- **Program Planning – 1992 to 2000**
 - Programmatic EIS and Record of Decision
- **Implementation – 1993 to present**
 - 38 Environmental Restoration Program Activities
- **Previous Reviews**
 - Inspector General Audit, 10-year Report & Annual Reports to Congress
 - CVPWA Assessment, Environmental Defense Report

Two Performance Reviews



OMB PART Review

- **Program Assessment and Rating Tool (PART)**
 - Office of Management and Budget (OMB) review of Federal programs
- **A set of 25 common questions that evaluates program performance in four areas:**
 - I. Program Purpose and Design
 - II. Strategic Planning
 - III. Program Management
 - IV. Program Results
- **Provide measures for annual and long-term performance**
 - 5 to 7 overall program performance measures
- **Answers require clear explanations and rigorous supporting evidence**
- **Information submitted to OMB for review & comment**

OMB PART Schedule

- **April 14**
 - 1st official PART draft due to OMB – **Submitted April 13**
- **May 12**
 - 2nd official PART draft due to OMB – **Submitted May 12**
- **End of June**
 - OMB closes discussions/revisions with Reclamation
- **Early September**
 - Resolve Agency appeals
- **February 2007**
 - OMB publishes PART recommendations w/ President's FY08 budget

CVPIA Program Activity Review

Detailed review of environmental restoration provisions

- Each Section 3406 and 3408 program activity
- **Confirm and refine program activity performance goals**
- **Assess the status of each program activity**
- **Clarify the agencies' interpretation and application of Section 3407 regarding program completion**
- **Develop a report**
 - containing implementation status and achievements to date
 - summarized perspectives and conclusions
 - agency recommendations
- **Establish ongoing program activity performance review procedures (Annual Work Plans, Accomplishment Reports, etc.)**

Outreach & Communication for Program Activity Review

- **Restoration Fund Roundtable**
 - Forum for the agencies to discuss the CVPIA Program and priorities with stakeholders and interested parties
 - Agencies will report on progress approximately every other month
- **CVPIA Program Activity Review Working Group**
 - Detailed discussions of program assessment and performance measures for each program activity
 - Meetings approximately weekly
- **Briefings and Public Outreach**
 - Briefings and public outreach to provide progress reports and public review
- **Specific Program Activity Outreach**
 - Use existing mechanisms to review specific program activities with interested parties

Working Group Participation

- **Environmental Interests**
 - The Bay Institute
 - Environmental Defense
 - The Nature Conservancy
 - NRDC
 - Ducks Unlimited
- **Water & Power Interests**
 - CVP Water Association
 - No. CA Power Association
 - Friant Water Authority
 - San Luis-Delta Mendota
 - Contra Costa WD
 - Santa Clara Valley WD
 - SMUD
- **Tribal Interests**
 - Hoopa Valley tribe
 - Yurok Tribe
- **State Agencies**
 - Dept. of Fish & Game
- **Other**
 - Grasslands Water District
 - Trinity County

Working Group Activities to Date

- **Clarify Goals for Program Activities**
- **Purpose**
 - Use goals to assess current status
 - Identify past benefits and accomplishments
- **Outcome**
 - Develop future plans
 - Identify priorities
- **Two Types of Goals**
 - Performance – attain desired outcome (increase fish populations, increase waterfowl acres)
 - Progress – outputs or products (projects, reports)

Existing Goals

- **Document goals**
 - Found in CVPIA, CVPIA ROD, Program specific ROD, Annual Work Plan, other agency plans and documents
- **Each goal should have a target and a timeframe**
 - Needed to have clarity on the direction of the program
 - Some goals are annual (b(2) annual operations)
 - Some goals are longer-term (refuge facilities construction – complete by 2012)
- **Not all provisions have easy to understand goals**
 - Difficult to define performance (3406 g – modeling)
- **Some provisions don't need goals**
 - Some are complete (GCID, waterfowl report)

Program Activity Linkages

CVPIA Environmental Restoration Purposes

Fisheries

Wetlands

Other Habitat
& Wildlife

Program Activity Linkages

CVPIA Environmental Restoration Purposes

Fisheries

Protect, restore, and enhance fish and associated habitats

Central Valley

Sustainable doubling of natural production of anadromous fish

Trinity River

Meet Federal tribal trust responsibilities and 1984 fish restoration goals

Structural Actions

Reduce fish losses at diversions

Remove Impediments to fish passage

Improve habitat

Flows

Program Activity Linkages

Central Valley Fisheries

•Structural Actions

- Reduce fish losses at diversions
 - b(4), b(5), b(14), b(15), b(17), b(20), b(21)
- Remove impediments to fish passage
 - b(10), b(12), b(17), and the fish passage actions defined in the b(1) AFRP Plan
- Improve habitat
 - b(6), b(12), b(13) and the stream channel and riparian actions defined in the b(1) AFRP Plan

•Flows

- Improve habitat and remove impediments to fish passage
 - b(1)(B), b(2), b(3), b(7), b(8), b(9), and b(19) to met AFRP flow objectives

Program Activity Linkages

CVPIA Environmental Restoration Purposes

Wetlands

Improve the quantity and quality of wetlands habitat for waterfowl

•Water Conveyance

- Provide conveyance capacity to Central Valley refuges
 - d(5)

•Water Supply

- Provide water supplies for waterfowl habitat
 - d(1) & d(2) [acquired through b(3)], and b(22)

Program Activity Linkages

CVPIA Environmental Restoration Purposes

Other Habitat & Wildlife

Address other impacts of CVP and improve terrestrial habitats

- **Terrestrial Habitat**

- Address other impacts of CVP
 - b(1) Other
- Restore terrestrial habitat
 - 3408 (h)

- **Land Retirement**

- Reduce volume of agricultural drainage, improve water quality; and protect and restored retired land for wildlife habitat
 - 3408 (h)

Program Activity Linkages

CVPIA Environmental Restoration Purposes

•Other Provisions

- Reports, models, tools, and investigations to evaluate and monitor the approaches and effectiveness to achieve the program purposes
 - b(16), c(1), c(2), e, f, g, and 3408(i) and (j)

Program Activity Summary Sheets

- **Brief Summaries of Program Activities**
 - **CVPIA Language**
 - **Program Approach**
 - what are we trying to accomplish
 - **Performance and Progress Goals**
 - Performance = Measuring the results toward accomplishing the purposes on the Act
 - Progress = Measuring progress of implementation actions to complete the provisions of the Act
 - **Assessment**
 - Accomplishments to date
 - **Steps to Completion and Performance**
 - Tasks to finishing the requirements
 - **Linkages to Other Programs**
 - **Other Recommendations**
 - **Stakeholder Perspectives**

Report Outline

- **Executive Summary**
- **Chapter 1 – Introduction & Background**
 - CVPIA purposes, history, purpose of report
- **Chapter 2 – Summary of Progress & Performance**
 - Overview of program accomplishments, stakeholder perspectives, and implementation challenges and barriers
- **Chapter 3 – Program Activity Progress & Performance**
 - Status reports on each program activity
 - ***Program Summary Sheets
- **Chapter 4 – Conclusions**
 - Recommendations and next steps

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Questions & Discussion



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