TITLE OPERATING/PROGRAM EXPENSE - POWER
PROJECT CENTRAL VALLEY PROJECT-CONSOLIDATED REGION MP

SGL	PROJECT TYP/CAT	DESCRIPTION	FISCAL YEAR THIS YEAR	FISCAL YEAR LAST YEAR
610A		OPERATING/PROGRAM EXPENSE-FUNDED		
	P 61B	OPERATION & MAINTENANCE EXPENSE-POWER		
		TRINITY RIVER DIVISION (0416)		
		HYDRAULIC POWER GENERATION (CON'D)		
		JUDGE FRANCIS CARR POWERHOUSE		
	3307	OPERATION		
	535 00	Supervision & Engineering	$ (7,113.52)	$ 53,991.27
	539 00	Misc. Hydraulic Power Generation Expense	185,136.98	177,103.98
		Total - Operation	178,023.46	231,095.25
		MAINTENANCE		
	541 00	Supervision & Engineering	29,847.59	25,908.92
	542 00	Structures	124,552.44	161,091.30
	543 00	Reservoirs, Dams, & Waterways	25,405.39	3,288.94
	544 00	Electric Plant	167,746.03	154,241.25
	545 00	Miscellaneous Hydraulic Plant	6,562.62	5,495.47
	562 00	Station Expense	7,816.96	66,886.24
		Total - Maintenance	361,931.03	416,912.12
		TOTAL JUDGE FRANCIS CARR POWERHOUSE	539,954.49	648,007.37
		SPRING CREEK POWERPLANT		
	3308	OPERATION		
	535 00	Supervision & Engineering	(7,113.52)	53,991.27
	538 00	Electric Expense	0.00	2,813.00
	539 00	Misc. Hydraulic Power Generation Expense	185,139.49	169,998.66
		Total - Operation	178,025.97	226,802.93
		MAINTENANCE		
	541 00	Supervision & Engineering	29,659.60	23,147.33
	542 00	Structures	136,417.45	126,154.41
	543 00	Reservoirs, Dams, & Waterways	534.99	4,260.95
	544 00	Electric Plant	63,635.03	109,080.14
	545 00	Miscellaneous Hydraulic Plant	8,746.54	7,089.04
	562 00	Station Expense	10,241.91	5,187.10
		Total - Maintenance	249,235.52	274,918.97
		TOTAL SPRING CREEK POWERPLANT	427,261.49	501,721.90