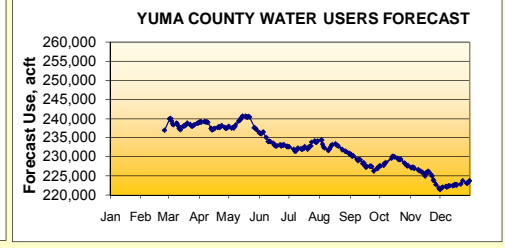
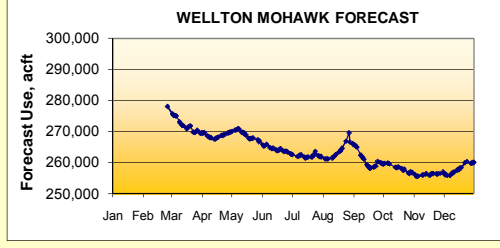
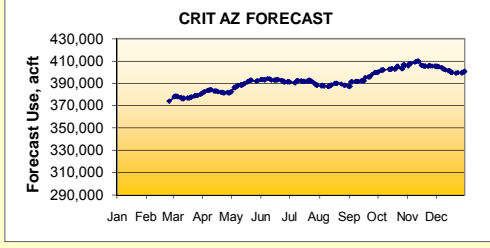
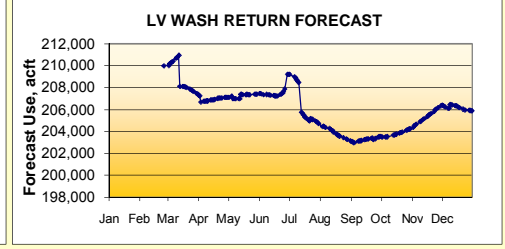
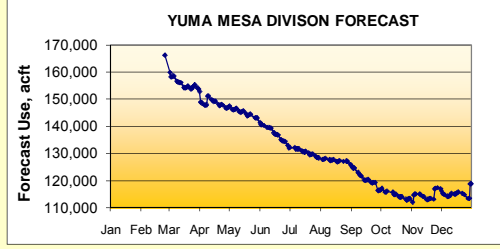
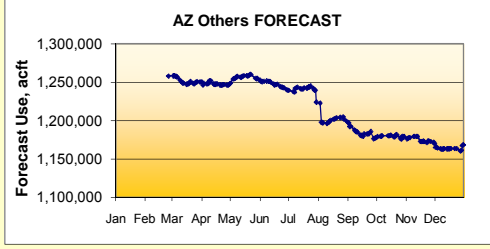
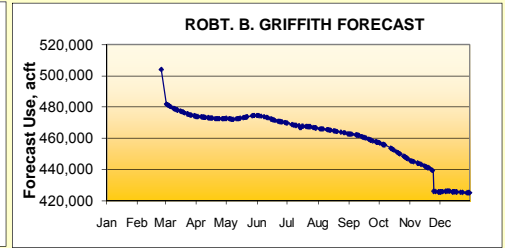
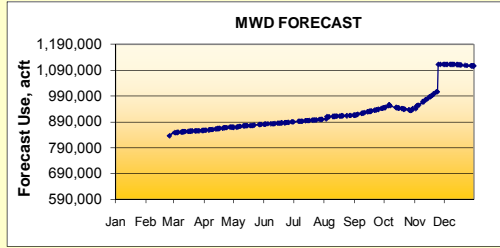
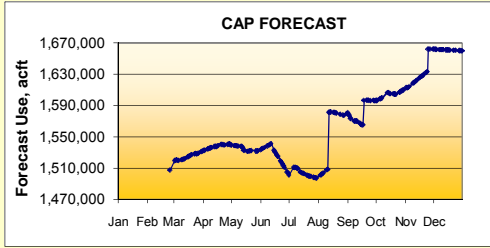
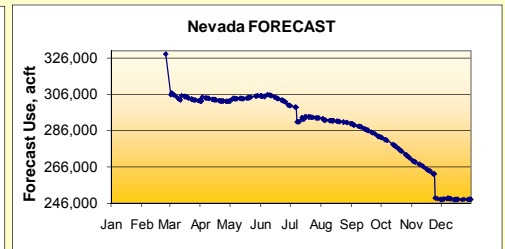
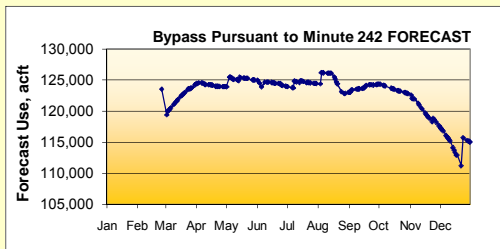
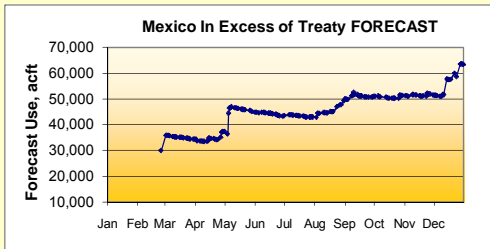
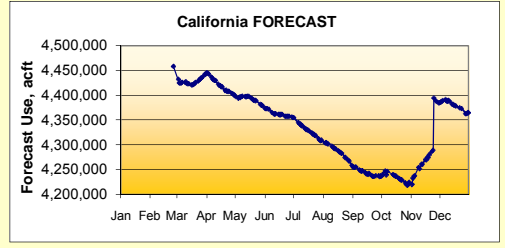
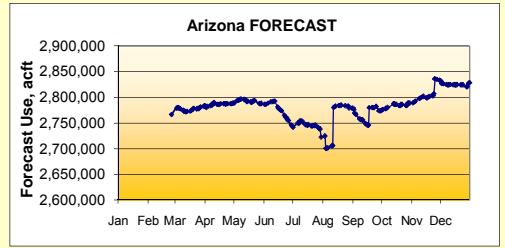
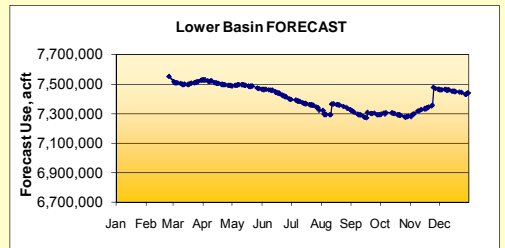


ARIZONA, CALIFORNIA, NEVADA, MEXICO
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED ANNUAL WATER ORDERS /1
(ACRE-FEET)

WATER USE SUMMARY	Use To Date CY2009	Forecast Use CY2009	Approved Use /2 CY2009	Excess to Approval CY2009
ARIZONA	2,829,115	2,829,115	2,820,238	8,877
CALIFORNIA	4,364,478	4,364,478	4,362,317	2,161
NEVADA	248,589	248,589	248,589	0
STATES TOTAL /3	7,442,182	7,442,182	7,431,143	11,038
MEXICO IN SATISFACTION OF TREATY TO MEXICO AS SCHEDULED	1,562,211	1,562,205	1,500,000	62,205
MEXICO IN EXCESS OF TREATY	62,205	62,205		
BYPASS PURSUANT TO MINUTE 242	114,771	114,771		
TOTAL LOWER BASIN & MEXICO	9,119,164	9,119,158		

- 1/ Incorporates Jan-Dec USGS monthly data and 75 daily reporting stations which may be revised after provisional data reports are distributed by the USGS. Use to date estimated for users reporting monthly and annually.
- 2/ These values reflect adjusted apportionments. See Adjusted Apportionment calculation on each state page.
- 3/ Includes unmeasured returns based on estimated consumptive use/diversion ratios by user from studies provided by Arizona Dept. of Water Resources, Colorado River Board of California, and Reclamation.



Graph notes: Jan 1 forecast use is scheduled use in accordance with the Annual Operating Plan's state entitlements, available unused entitlements, and over-run paybacks. A downward sloping line indicates use at a lower rate than scheduled, upward sloping is above schedule, and a flat line indicates a use rate equal to schedule. Lower priority users such as CAP, MWD, and Robt.B.Griffith may adjust use rates to meet state entitlements as higher priority use deviates from schedule. Abrupt changes in the forecast use line may be due to a diversion schedule change or monthly updating of provisional realtime diversions.

NOTE:

- Diversions and uses that are pending approval are noted in *red italics*.
- Water users with a consumptive use entitlement - **Excess to Estimated Use** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a diversion entitlement.
- Water user with a diversion entitlement - **Excess to Approved Diversion** column indicates overrun/underrun of entitlement. Dash in this column indicates water user has a consumptive use entitlement.

CALIFORNIA WATER USERS
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED ANNUAL WATER ORDERS
[California Schedules and Approvals](#)
[Historic Use Records \(Water Accounting Reports\)](#)

WATER USER	Use To Date CY2009	Forecast Use CY2009	Estimated Use CY2009	Excess to Estimated Use CY2009	Diversion To Date CY2009	Forecast Diversion CY2009	Approved Diversion CY2009	Excess To Approved Diversion CY2009
CALIFORNIA PUMPERS	2,812	2,812	2,812	---	5,085	5,085	5,085	0
FORT MOJAVE INDIAN RESERVATION, CA	9,807	9,806	7,645	---	18,228	18,228	14,212	4,016
CITY OF NEEDLES (includes LCWSP use)	1,777	1,777	1,777	0	2,720	2,720	2,720	0
METROPOLITAN WATER DISTRICT	1,105,232	1,105,232	870,234	234,998	1,107,683	1,107,683	1,087,093	---
COLORADO RIVER INDIAN RESERV., CA	3,173	3,173	5,450	---	9,345	9,345	9,345	0
PALO VERDE IRRIGATION DISTRICT	285,005	285,005	292,936	---	746,790	746,790	760,401	-13,611
YUMA PROJECT RESERVATION DIVISION	37,623	37,623	45,758	---	80,509	80,509	98,200	-17,691
YUMA PROJECT RESERVATION DIVISION - INDIAN UNIT	---	---	---	---	40,439	40,439	48,300	-7,861
YUMA PROJECT RESERVATION DIVISION - BARD UNIT	---	---	---	---	40,070	40,070	49,900	-9,830
YUMA ISLAND PUMPERS	6,136	6,136	6,136	---	11,096	11,096	11,096	0
FORT YUMA INDIAN RESERVATION - RANCH 5	0	0	0	---	0	0	0	0
IMPERIAL IRRIGATION DISTRICT	2,571,961	2,571,961	2,805,479	-233,518	2,683,184	2,683,184	2,874,231	---
SALTON SEA SALINITY MANAGEMENT	30,187	30,187	28,894	1,293	31,712	31,167	29,832	---
COACHELLA VALLEY WATER DISTRICT	308,981	308,982	320,990	-12,008	322,916	322,916	329,133	---
OTHER LCWSP CONTRACTORS	903	903	903	---	1,432	1,432	1,432	0
CITY OF WINTERHAVEN	71	71	71	---	106	106	106	0
CHEMEHUEVI INDIAN RESERVATION	810	810	6,101	---	11,340	11,340	11,340	0
TOTAL CALIFORNIA	4,364,478	4,364,478			5,112,655	5,031,601	5,234,227	
FORT YUMA INDIAN RESERVATION / 1	---	---	---	---	45,489	46,283	54,144	-7,861

CALIFORNIA ADJUSTED APPORTIONMENT CALCULATION

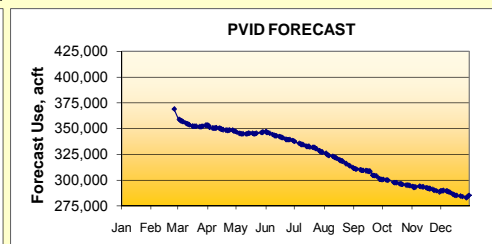
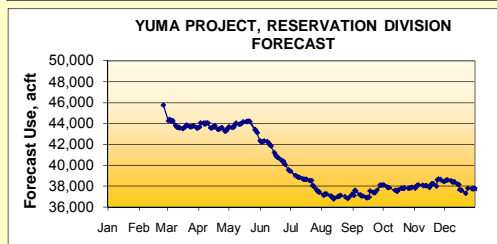
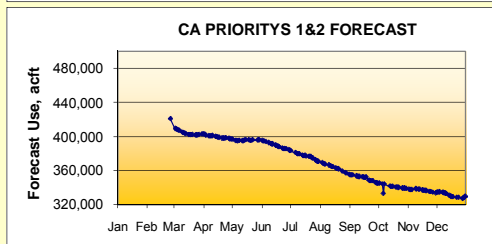
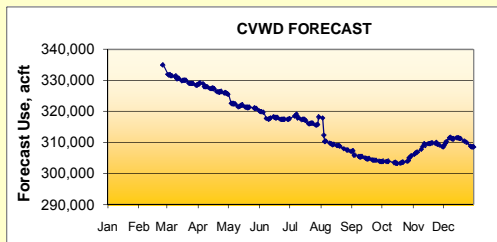
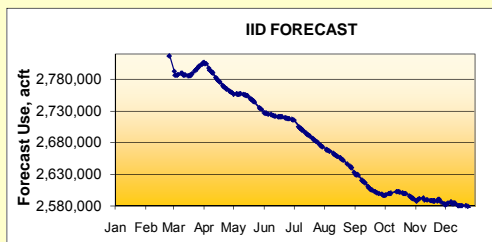
California Basic Apportionment	4,400,000
Paybacks for 01-02 Obligations (CVWD)	-3,751
Payback of IOPP Overrun (Ft Mojave)	0
Intentionally Created Surplus Water (IID)	-12,500
Intentionally Created Surplus Water (MWD)	-51,686
Recovery of LTSC (AZ ICUA)	27,504
Drop 2 Construction Water	2,750
Total State Adjusted Apportionment	4,362,317
Excess to Total State Adjusted Apportionment	2,161

ISG BENCHMARK COMPARISON CALCULATION

Priorities 1, 2, 3b Use (PVID+YPRD+Island+PVID Mesa)	328,764
MWD Adjustment	0
Total California Agricultural Use (PVID+YPRD+Island+IID+CVWD)	3,209,707
California Agricultural Paybacks	3,751
Misc. PPRs Covered by IID and CVWD	14,500
MWD-CVWD Exchange	0
Total Benchmark Use	3,227,958
ISG Benchmark (Exhibit B)	3,600,000
Amount over/(under) ISG Benchmark	(372,042)

NOTES:

CVWD diversion schedule based on CVWD diversion schedule dated 11/30/2009.
Yuma Island assumed to be included in Priority 2.
Click on California Schedules and Approvals above for incoming diversion schedules and approvals
1/ Fort Yuma Indian Reservation includes Yuma Project Reservation Division Indian Unit, Ranch 5, an estimate of domestic use and pumpers.



NOTE:

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ARIZONA WATER USERS
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED ANNUAL WATER ORDERS
[Arizona Schedules and Approvals](#)
[Historic Use Records \(Water Accounting Reports\)](#)

WATER USER	Use To Date CY2009	Forecast Use CY2009	Estimated Use CY2009	Excess to Estimated Use CY2009	Diversion To Date CY2009	Forecast Diversion CY2009	Approved Diversion CY2009	Excess to Approved Diversion CY2009
ARIZONA PUMPERS	18,264	18,264	18,264	---	28,099	28,099	28,099	0
LAKE MEAD NAT'L RECREATION AREA, AZ	293	293	345	---	293	293	345	-52
DAVIS DAM PROJECT	1	1	1	---	140	140	36	104
BULLHEAD CITY	6,787	6,787	8,522	---	10,130	10,130	12,720	-2,590
MOHAVE WATER CONSERVATION	624	624	531	---	929	929	793	136
BROOKE WATER (CONSOLIDATED)	293	293	293	---	437	437	437	0
MOHAVE VALLEY I. & D. DISTRICT	15,019	15,019	22,086	---	28,703	28,703	40,900	-12,197
FORT MOJAVE INDIAN RESERVATION, AZ	31,992	31,992	44,280	---	59,248	59,248	82,000	-22,752
GOLDEN SHORES WATER CONSV. DIST.	303	303	360	---	452	452	538	-86
HAVASU NATIONAL WILDLIFE REFUGE	4,608	4,608	5,022	-414	38,387	38,387	41,839	-3,452
LAKE HAVASU CITY	9,723	9,723	11,626	---	15,683	15,683	18,751	-3,068
CENTRAL ARIZONA PROJECT	1,659,808	1,659,808	---	---	1,659,808	1,659,808	---	---
TOWN OF PARKER	323	323	398	-75	880	880	1,030	-150
COLORADO RIVER INDIAN RESERV., AZ	401,085	401,085	409,045	---	649,117	649,117	662,000	-12,883
EHRENBURG IMPROVEMENT ASSN.	299	299	357	---	420	420	499	-79
CIBOLA VALLEY IRRIGATION DISTRICT	18,919	18,919	18,919	---	26,460	26,460	26,460	0
CIBOLA NATIONAL WILDLIFE REFUGE	10,335	10,335	10,335	0	16,670	16,670	16,670	0
IMPERIAL NATIONAL WILDLIFE REFUGE	1,492	1,492	5,227	-3,735	2,406	2,406	8,430	-6,024
YUMA PROVING GROUND	673	673	614	---	673	673	614	59
GILA MONSTER RANCH	4,500	4,500	5,071	---	8,117	8,117	8,855	-738
WELLTON MOHAWK I. & D. DISTRICT	262,153	262,153	278,000	-15,847	403,214	403,214	424,997	---
CITY OF YUMA	14,953	14,953	22,630	-7,677	22,091	22,091	35,955	-13,864
MARINE CORPS AIR STATION (YUMA)	1,579	1,579	2,010	---	1,579	1,579	2,010	-431
SOUTHERN PACIFIC COMPANY	22	22	29	---	44	44	48	-4
YUMA MESA FRUIT GROWERS ASSN.	0	0	0	---	0	0	0	0
UNIVERSITY OF ARIZONA	597	597	662	---	597	597	662	-65
YUMA UNION HIGH SCHOOL.	327	327	117	---	439	439	156	283
CAMILLE, ALEC. JR.	0	0	0	---	0	0	0	0
DESERT LAWN MEMORIAL	0	0	85	---	0	0	121	-121
NORTH GILA VALLEY IRRIGATION DIST.	12,124	12,124	12,992	---	47,050	47,050	53,200	-6,150
YUMA IRRIGATION DISTRICT	37,085	37,084	41,520	---	71,676	71,676	74,500	-2,824
YUMA MESA I. & D. DISTRICT	70,533	70,533	111,496	---	190,165	190,165	201,722	-11,557
UNIT "B" I. & D. DISTRICT	13,466	13,466	20,363	---	28,771	28,771	33,350	-4,579
FORT YUMA INDIAN RESERVATION	315	315	315	---	485	485	485	0
YUMA COUNTY WATER USERS ASSOCIATION	224,684	224,684	236,904	---	341,455	341,455	376,000	-34,545
COCOPAH INDIAN RESERVATION	4,752	4,752	4,365	---	4,827	4,827	6,650	-1,823
YUMA AREA OFFICE, USBR	1,184	1,184	1,184	---	1,184	1,184	1,184	0
RETURN FROM SOUTH GILA WELLS	0	0	0	---	---	---	---	---
TOTAL ARIZONA	2,829,115	2,829,115	2,802,730		3,660,629	3,660,629	3,820,648	
CAP	1,659,808	1,659,808	1,508,759			1,659,808	1,658,592	
ALL OTHERS	1,169,307	1,169,307	1,293,971			2,000,821	2,162,056	
YUMA MESA DIVISION, GILA PROJECT	119,742	119,741	250,000	-130,259		308,891		

ARIZONA ADJUSTED APPORTIONMENT CALCULATION

Arizona Basic Apportionment	2,800,000
Payback of IOPP overruns - Gila Monster Ranch	-169
System Conservation Created in Arizona (YMIDD)	-3,500
Banked water for SNWA	51,411
Intentionally Created Unused Apportionment for MWD	-27,504
Total State Adjusted Apportionment	2,820,238
Excess to Total State Adjusted Apportionment	8,877

Estimated Allowable Use for CAP 1,651,680

NOTES:

Click on Arizona Schedules and Approvals above for incoming diversion schedules and approvals

NOTE:

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NEVADA WATER USERS
 FORECAST OF END OF YEAR CONSUMPTIVE USE
 FORECAST BASED ON USE TO DATE AND APPROVED ANNUAL WATER ORDERS
[Nevada Schedules and Approvals](#)
[Historic Use Records \(Water Accounting Reports\)](#)

WATER USER	Use To Date CY2009	Forecast Use CY2009	Estimated Use CY2009	Excess to Estimated Use CY2009	Diversion To Date CY2009	Forecast Diversion CY2009	Approved Diversion CY2009	Excess To Approved Diversion CY2009
ROBT. B. GRIFFITH WATER PROJ. (SNWS)	425,382	425,382	484,320	-58,938	425,382	425,382	543,769	-118,387
LAKE MEAD NAT'L RECREATION AREA, NV.	689	689	792	---	689	689	792	-103
BASIC MANAGEMENT INC.	5,353	5,353	8,608	---	5,353	5,353	8,608	-3,255
CITY OF HENDERSON (BMI DELIVERY)	15,926	15,926	15,878	---	15,926	15,926	15,878	48
CITY OF BOULDER CITY AT HOOVER DAM	0	0	0	---	0	0	0	0
NEVADA STATE DEPT. OF FISH & GAME	10	10	12	-2	59	59	76	---
PACIFIC COAST BUILDING PRODUCTS INC.	678	678	928	---	678	678	928	-250
BOULDER CANYON PROJECT	10	10	41	---	50	50	72	-22
SOUTHERN CALIFORNIA EDISON	520	520	720	-200	520	520	720	-200
BIG BEND WATER DISTRICT	2,236	2,236	2,061	---	4,423	4,423	4,961	-538
FT. MOJAVE INDIAN TRIBE	3,252	3,252	5,193	---	4,856	4,856	7,750	-2,894
LAS VEGAS WASH RETURN FLOWS	-205,467	-205,467	-210,013	---				
TOTAL NEVADA	248,589	248,589	308,540	-59,951	457,936	457,936	583,554	-125,601
SNWS	219,915	219,915				425,382		
ALL OTHERS	28,674	28,674				32,554		
NEVADA USES ABOVE HOOVER	242,581	242,581				448,137		
NEVADA USES BELOW HOOVER	6,008	6,008				9,799		

Tributary Conservation Intentionally Created Surplus

Total Requested Tributary Conservation Intentionally Created Surplus	26,000
IOPP Payback for 2008 Overrun	-5,016
5% Sustum Cut for Creation of Tributary ICS	-1,049
Tributary Conservation Intentionally Created Surplus Left in Lake Me	19,935

NEVADA ADJUSTED APPORTIONMENT CALCULATION

Nevada Basic Apportionment	300,000
Nevada Unused Apportionment to be stored with Arizona	-51,411
Total State Adjusted Apportionment	248,589
Excess to Total State Adjusted Apportionment	0

NOTES:

Click on Nevada Schedules and Approvals above for incoming diversion schedules and approvals