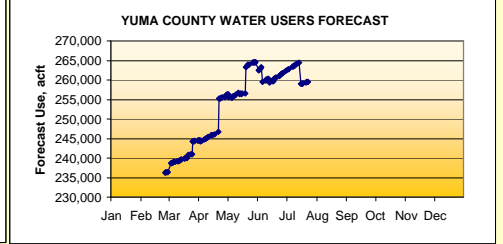
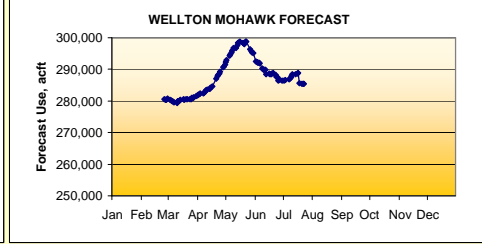
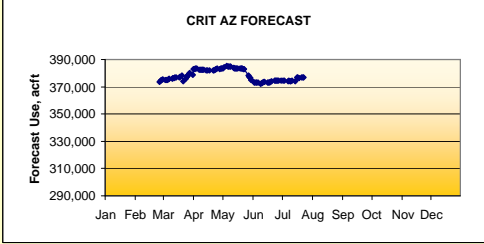
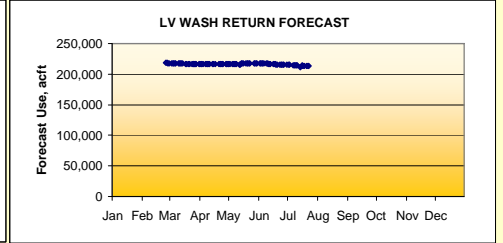
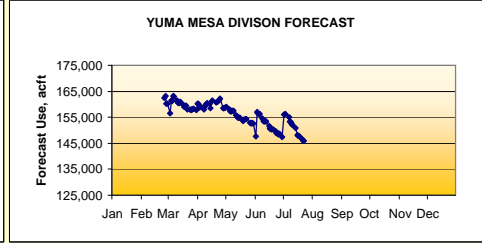
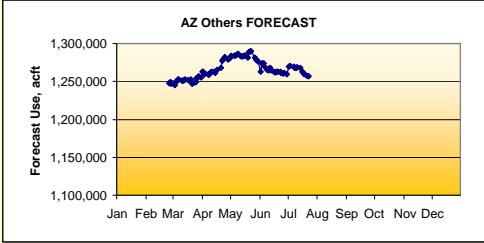
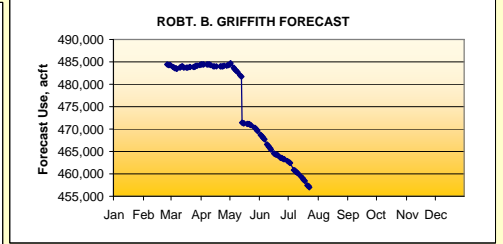
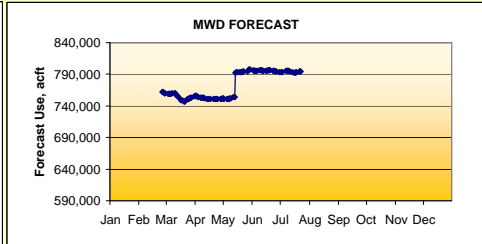
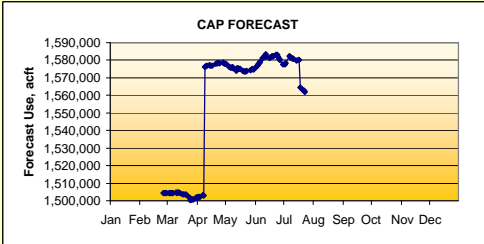
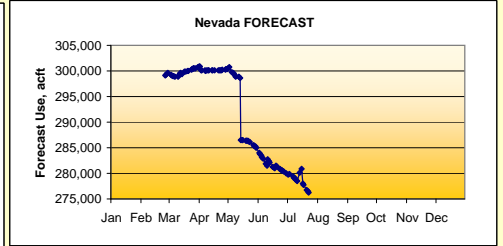
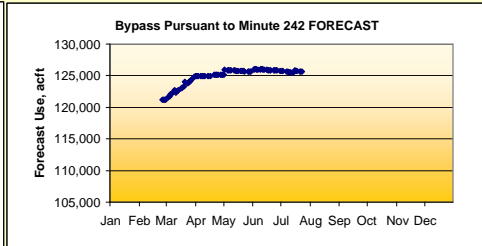
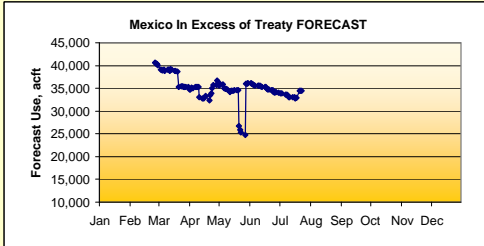
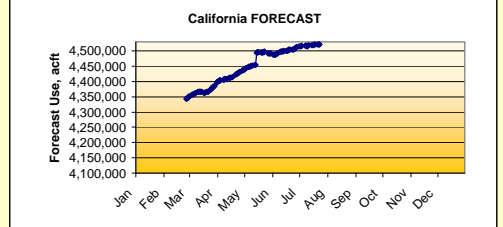
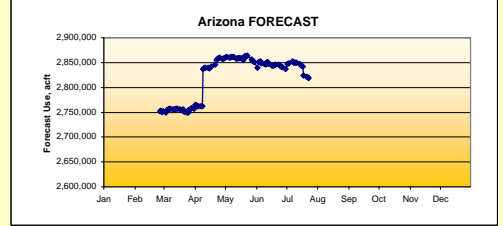
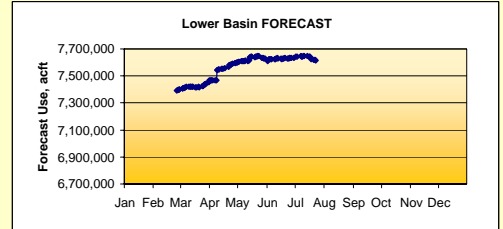


ARIZONA, CALIFORNIA, NEVADA, MEXICO
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED WATER ORDERS /1
(ACRE-FEET)

WATER USE SUMMARY	Use To Date CY2008	Forecast Use CY2008	Approved Use CY2008	Excess to Approval CY2008	Historic Use CY2005
ARIZONA	1,787,244	2,818,858	2,761,607	57,251	2,506,030
CALIFORNIA /2	2,761,276	4,521,319	4,397,772	123,547	4,344,258
NEVADA	149,565	276,207	285,000	-8,793	291,778
STATES TOTAL /3	4,698,085	7,616,384	7,444,379	172,005	7,142,066
MEXICO IN SATISFACTION OF TREATY	1,011,040	1,534,487	1,500,000	34,487	1,616,342
TO MEXICO AS SCHEDULED	989,779	1,500,000			1,500,000
MEXICO IN EXCESS OF TREATY	21,261	34,487			116,342
BYPASS PURSUANT TO MINUTE 242	65,134	125,611			108,426
TOTAL LOWER BASIN & MEXICO	5,774,259	9,276,482			8,866,834

- 1/ Incorporates Jan-May USGS monthly data and 75 daily reporting stations which may be revised after provisional data reports are distributed by the USGS. Use to date estimated for users reporting monthly and annually.
- 2/ California 2008 basic use apportionment of 4.4 maf has been adjusted for approved paypacks.
- 3/ Includes unmeasured returns based on estimated consumptive use/diversion ratios by user from studies provided by Arizona Dept. of Water Resources, Colorado River Board of California, and Reclamation.



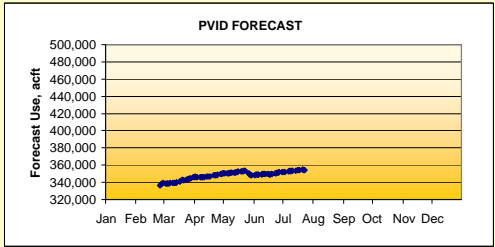
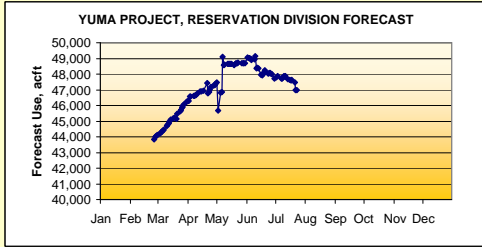
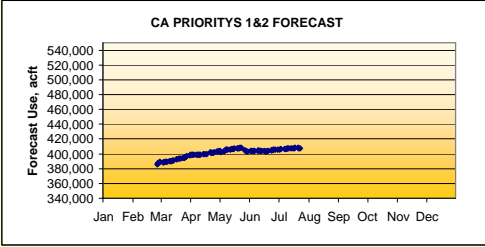
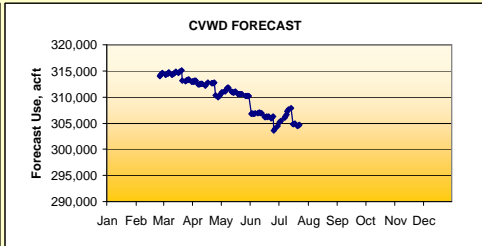
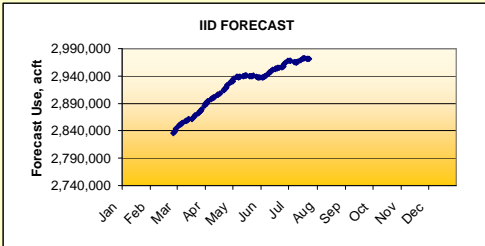
Graph notes: Jan 1 forecast use is scheduled use in accordance with the Annual Operating Plan's state entitlements, available unused entitlements, and over-run paybacks. A downward sloping line indicates use at a lower rate than scheduled, upward sloping is above schedule, and a flat line indicates a use rate equal to schedule. Lower priority users such as CAP, MWD, and Robt.B.Griffith may adjust use rates to meet state entitlements as higher priority use deviates from schedule. Abrupt changes in the forecast use line may be due to a diversion schedule change or monthly updating of provisional realtime diversions.

CALIFORNIA WATER USERS
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED WATER ORDERS

WATER USER	Use To Date CY2008	Forecast Use CY2008	Approved Use CY2008	Excess to Schedule CY2008	Historic Use CY2005	Diversions To Date CY2008	Forecast Diversions CY2008	Sched. Diversions CY2008	Excess To Schedule CY2008	Historic Diversions CY2005
CALIFORNIA PUMPERS	1,934	3087	3,087	0	5,062	3,498	5,583	5,583		6,347
FORT MOJAVE INDIAN RESERVATION, CA	5,056	6,671	7,860	-1,189	8,773	9,400	12,405	14,613	-2,208	16,307
CITY OF NEEDLES (includes LCWSP use)	1,113	1777	1,777	0	1,957	1,704	2,720	2,720	0	2,461
METROPOLITAN WATER DISTRICT	520,368	794,328	790,573	3,755	875,252	522,063	802,466	798,500	3,966	879,704
COLORADO RIVER INDIAN RESERV., CA	2,578	4114	5,450	-1,336	3,921	5,855	9,345	9,345	0	6,914
PALO VERDE IRRIGATION DISTRICT	244,845	354,067	334,010	20,057	324,939	525,292	881,469	840,840	40,629	800,460
YUMA PROJECT RESERVATION DIVISION	33,634	46,985	43,654	3,331	39,878	59,505	94,506	93,400	1,106	83,340
YUMA PROJECT ISLAND PUMPERS	3,797	6060	6,060	0	5,904	6,867	10,959	10,959	0	13,207
YUMA PROJECT RANCH 5	652	1003	768	235	554	1,180	1,813	1,388	425	1,240
IMPERIAL IRRIGATION DISTRICT	1,764,180	2,971,775	2,863,270	108,505	2,756,846	1,793,944	3,047,986	2,935,758	112,228	2,860,526
SALTON SEA SALINITY MANAGEMENT	11,774	25,000	25,000	0	15,000	12,525	25,811	25,811	0	
COACHELLA VALLEY WATER DISTRICT	170,248	304,703	315,900	-11,197	304,768	173,111	312,656	323,840	-11,184	316,479
OTHER LCWSP CONTRACTORS	545	869	869	0	530	773	1,233	1,233	0	731
CITY OF WINTERHAVEN	44	70	70	0	70	65	104	104	0	104
CHEMEHUEVI INDIAN RESERVATION	508	810	6,101	-5,291	804	7,105	11,340	11,340	0	1,496
TOTAL CALIFORNIA	2,761,276	4,521,319			4,344,258	3,122,887	5,220,396	5,075,434	144,962	4,989,316
CALIFORNIA ADJUSTED APPORTIONMENT CALCULATION										
California Basic Apportionment		4,400,000								
Paybacks for 01-02 Obligations		-9,100								
Early Payback of 06 and 07 IOPP Overrun (IID)		-33,200								
LCWSP Underpumping		72								
NV Unused Apportionment made available to MWD for storage		15,000								
MWD recovery of Interstate Underground Storage from Arizona v.		0								
		25,000								
		0								
Total State Adjusted Apportionment		4,397,772								
Excess to Total State Adjusted Apportionment		123,547								

NOTES:

CVWD diversion schedule based on CVWD diversion schedule dated 9/10/2007.
MWD schedule updated to include 15,000 af of SNWA water to be stored based on SIRA. Approved May 14, 2008. Includes diversion amount for Tijuana deliveries.
MWD has also been approved to divert any California unused apportionment as reflected in this forecast.
IID diversion schedule dated 10/10/2007. Adjusted to reflect Reclamation's loss calculation. Approved 2/16/2007.
PVID diversion schedule dated 8/21/2007. Approved December 12, 2007.
Yuma Island assumed to be included in Priority 2.



U.S. BUREAU OF RECLAMATION
LOWER COLORADO REGION
PROVISIONAL CY2008

ARIZONA WATER USERS

FORECAST OF END OF YEAR CONSUMPTIVE USE

FORECAST BASED ON USE TO DATE AND APPROVED WATER ORDERS

WATER USER	Use To Date CY2008	Forecast Use CY2008	Sched. Use CY2008	Excess to Schedule CY2008	Historic Use CY2005	Diversion To Date CY2008	Forecast Diversion CY2008	Sched. Diversion CY2008	Excess To Schedule CY2008	Historic Diversion CY2005
ARIZONA PUMPERS	11,444	18,264	18,264		18,515	17,606	28,099	28,099		26,297
LAKE MEAD NAT'L RECREATION AREA, AZ	173	335	345	-10	261	173	335	345	-10	261
DAVIS DAM PROJECT	1	1	1		18	23	36	36		18
BULLHEAD CITY	4,058	7,988	8,522	-534	7,313	6,055	11,921	12,720	-799	10,915
MOHAVE WATER CONSERVATION	333	531	531		634	497	793	793		945
BROOKE WATER (CONSOLIDATED)	183	293	293		297	274	437	437		444
MOHAVE VALLEY I. & D. DISTRICT	14,240	23,276	22,135	1,140	17,455	26,369	43,102	40,991	2,111	32,326
FORT MOJAVE INDIAN RESERVATION, AZ	24,796	38,861	40,905	-2,044	39,076	45,920	72,219	75,750	-3,531	72,364
GOLDEN SHORES WATER CONSERV. DIST.	226	360	360		384	337	538	538		573
HAVASU NATIONAL WILDLIFE REFUGE	3,658	4,757	3,561	1,196	4,081	30,486	43,397	41,820	1,577	34,095
LAKE HAVASU CITY	5,772	11,156	10,893	263	7,928	9,308	17,993	17,570	423	12,787
CENTRAL ARIZONA PROJECT	1,009,744	1,562,086	1,566,598		1,440,412	1,009,744	1,562,086	1,566,598	-4,512	1,440,412
TOWN OF PARKER	168	347	401		347	501	963	1,037		860
COLORADO RIVER INDIAN RESERV., AZ	237,929	376,824	373,490	3,334	286,131	374,515	648,696	662,000	-13,304	577,870
EHRNBURG IMPROVEMENT ASSN.	224	357	357		329	313	499	499		461
CIBOLA VALLEY IRRIGATION DISTRICT	12,123	19,348	19,348	0	19,181	16,955	27,060	27,060	0	26,828
CIBOLA NATIONAL WILDLIFE REFUGE	6,476	10,335	10,335		6,812	10,445	16,670	16,670		10,987
IMPERIAL NATIONAL WILDLIFE REFUGE	3,275	5,227	5,227		1,188	5,282	8,430	8,430		1,917
YUMA PROVING GROUND	378	650	614	36	600	378	650	614	36	600
GILA MONSTER RANCH	2,328	6,024	5,098	926	4,744	3,945	7,941	8,902	-961	8,539
WELLTON MOHAWK I. & D. DISTRICT	183,936	285,442	278,000	7,442	236,323	256,193	424,802	424,992	-190	372,370
CITY OF YUMA	8,134	17,157	20,144	-2,987	17,320	13,041	27,399	32,000	-4,601	28,724
MARINE CORPS AIR STATION (YUMA)	843	1,812	2,010	-198	1,789	843	1,812	2,010	-198	1,789
SOUTHERN PACIFIC COMPANY	12	25	29		24	23	44	48		48
YUMA MESA FRUIT GROWERS ASSN.	0	0	0		1	0	0	0		1
UNIVERSITY OF ARIZONA	398	665	662		537	398	665	662		537
YUMA UNION HIGH SCHOOL	138	182	117		157	185	244	156		212
CAMILLE, ALEC. JR.	0	0	0		1	0	0	0		1
DESERT LAWN MEMORIAL	20	54	85		99	29	77	121		140
NORTH GILA VALLEY IRRIGATION DIST.	9,972	12,982	12,333	649	12,408	29,261	48,259	50,200	-1,941	44,827
YUMA IRRIGATION DISTRICT	24,344	39,453	41,507	-2,054	31,324	41,391	71,060	74,300	-3,240	65,098
YUMA MESA I. & D. DISTRICT	45,910	93,146	113,736	-20,590	104,970	109,288	198,104	205,723	-7,619	198,276
UNIT "B" I. & D. DISTRICT	6,591	15,468	21,504	-6,036	13,997	14,588	29,649	35,105	-5,456	23,944
FORT YUMA INDIAN RESERVATION	372	542	910	-368	--	506	1,145	1,400	-255	--
YUMA COUNTY WATER USERS ASSOCIATION	166,021	259,570	232,069	27,501	227,658	217,987	376,696	370,000	6,696	344,433
COCOPA INDIAN RESERVATION	2,281	4,156	4,298	-142	3,563	2,298	5,164	6,550	-1,386	3,661
YUMA AREA OFFICE, USBR	742	1,184	1,184	0	153	742	1,184	1,184	0	1,186
RETURN FROM SOUTH GILA WELLS	0	0	0		0					0
ALL OTHER ARIZONA USERS	0	0	0		0	0	0	0		0
TOTAL ARIZONA	1,787,244	2,818,858	2,815,867		2,506,030	2,245,900	3,678,170	3,715,360	-37,159	3,344,746
ARIZONA ADJUSTED APPORTIONMENT CALCULATION										
Arizona Basic Apportionment		2,800,000								
Payback of IOPP overruns - CAP		-9,470								
Payback of IOPP overruns - Gila Monster Ranch		-423								
System Conservation Created in Arizona (YMIDD)		-3,500								
Intentionally Created Unused Apportionment for MWD		-25,000								
Total State Adjusted Apportionment		2,761,607								
Excess to Total State Adjusted Apportionment		57,251								
CAP	1,009,744	1,562,086	1,566,598		1,440,412		1,562,086	1,566,598		1,440,412
ALL OTHERS	777,500	1,256,772	1,249,269		1,065,618		2,116,084	2,148,762		1,904,334
YUMA MESA DIVISION, GILA PROJECT	80,226	145,581	178,927	-33,346	148,702		317,423			308,201

NOTES:

2008 CAP diversion not yet approved. Final CAP approval subject to adjustment pending resolution of the 2006 overrun amount.

U.S. BUREAU OF RECLAMATION
LOWER COLORADO REGION
PROVISIONAL CY2008

NEVADA WATER USERS

FORECAST OF END OF YEAR CONSUMPTIVE USE

FORECAST BASED ON USE TO DATE AND APPROVED WATER ORDERS

WATER USER	Use To Date CY2008	Forecast Use CY2008	Approved Use CY2008	Excess to Schedule CY2008	Historic Use CY2005	Diversion To Date CY2008	Forecast Diversion CY2008	Sched. Diversion CY2008	Excess To Schedule CY2008	Historic Diversion CY2005
ROBT. B. GRIFFITH WATER PROJ. (SNWS)	247,134	456,992	473,600	-16,608	457,287	258,260	456,992	473,600	-16,608	457,287
LAKE MEAD NAT'L RECREATION AREA, NV.	463	830	852	-22	994	463	830	852	-22	994
BASIC MANAGEMENT INC.	3,533	7,251	8,608	-1,357	5,820	3,533	7,251	8,608	-1,357	5,820
CITY OF HENDERSON (BMI DELIVERY)	10,271	16,580	15,878	702	12,573	10,271	16,580	15,878	702	12,573
CITY OF BOULDER CITY AT HOOVER DAM	0	0	0	0	0	0	0	0	0	0
NEVADA STATE DEPT. OF FISH & GAME	7	12	12	0	10	32	85	120	-35	2,562
PACIFIC COAST BUILDING PRODUCTS INC.	505	895	928	-33	920	505	895	928	-33	920
BOULDER CANYON PROJECT	26	41	41		35	45	72	72		72
SOUTHERN CALIFORNIA EDISON	243	402	360	42	12,401	243	402	360	42	12,401
BIG BEND WATER DISTRICT	1,061	2,158	2,320	-161	1,997	2,631	5,272	5,583	-311	4,640
FT. MOJAVE INDIAN TRIBE	2,638	4,441	4,556	-115	3,605	3,938	6,800	6,800	0	5,382
LAS VEGAS WASH RETURN FLOWS	-116,317	-213,395	-225,000	11,605	-203,864					0
ALL OTHER NEVADA USERS	0	0	0		0	0	0	0		0
TOTAL NEVADA	149,565	276,207	282,155		291,778	279,922	495,179	512,801	-17,622	502,651
NEVADA ADJUSTED APPORTIONMENT CALCULATION										
Nevada Basic Apportionment		300,000								
NV Unused Apportionment made available to MWD for storage		-15,000								
Total State Adjusted Apportionment		285,000								
Excess to Total State Adjusted Apportionment		-8,793								
SNWS	130,817	243,597			253,423		456,992			457,287
ALL OTHERS	18,748	32,610			38,355		38,187			45,364
NEVADA USES ABOVE HOOVER	145,623	269,206			273,775		482,705			480,228
NEVADA USES BELOW HOOVER	3,942	7,001			18,003		12,474			22,423

NOTES:

SNWS diversion schedule dated 4/7/2008. Approved May 14, 2008.