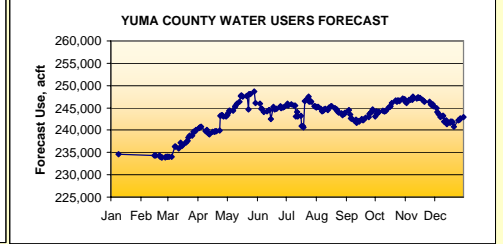
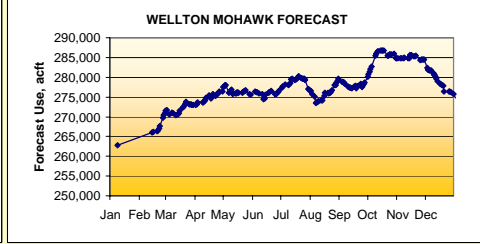
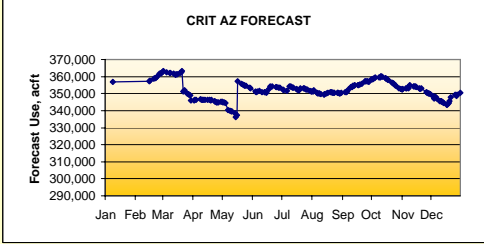
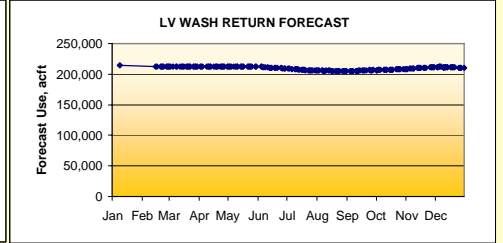
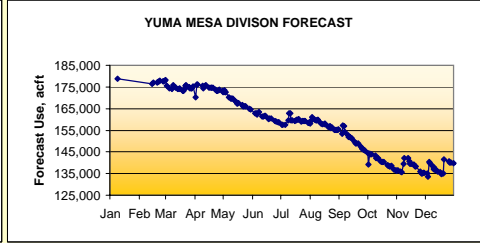
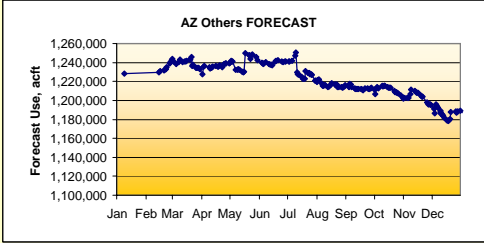
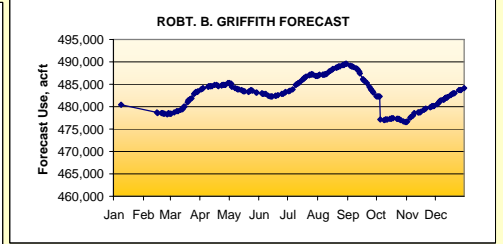
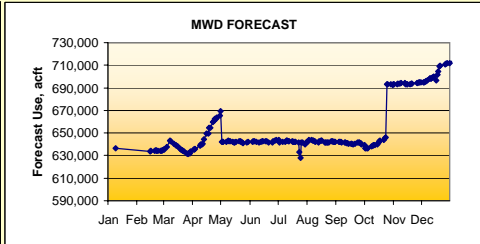
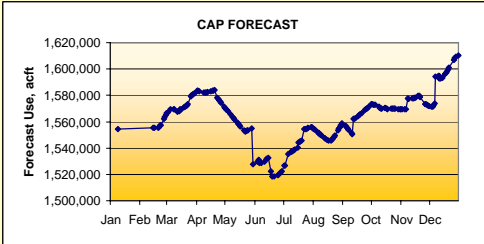
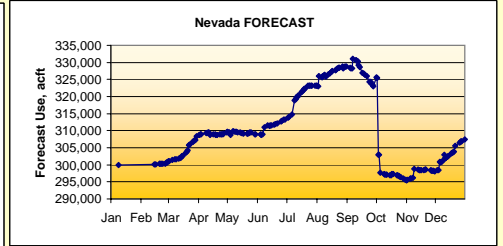
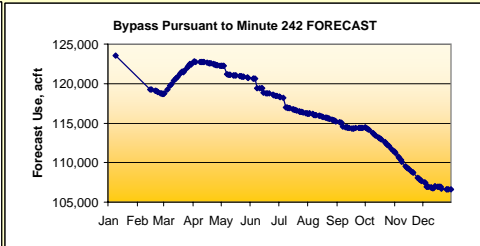
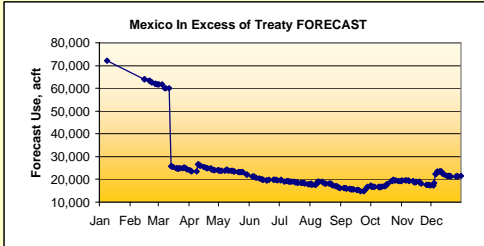
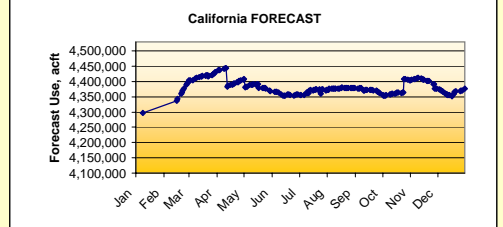
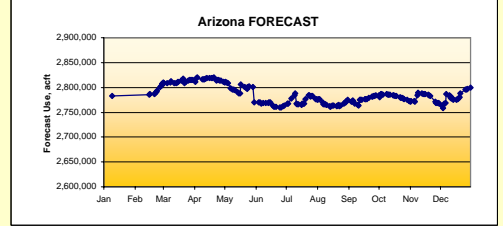
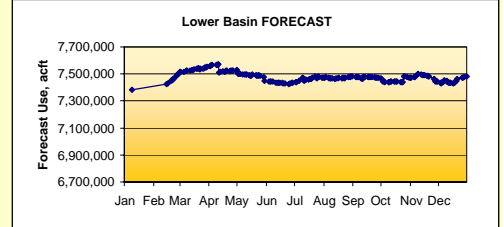


ARIZONA, CALIFORNIA, NEVADA, MEXICO
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED WATER ORDERS /1
(ACRE-FEET)

WATER USE SUMMARY	Use To Date CY2007	Forecast Use CY2007	Approved Use CY2007	Excess to Approval CY2007	Historic Use CY2005
ARIZONA	2,800,958	2,800,961	2,782,590	18,371	2,428,469
CALIFORNIA /2	4,373,415	4,373,413	4,339,780	33,633	4,344,258
NEVADA	300,389	300,391	300,000	391	291,778
STATES TOTAL /3	7,474,762	7,474,765	7,422,370	52,395	7,064,505
MEXICO IN SATISFACTION OF TREATY	1,521,601	1,521,599	1,500,000	21,599	1,616,342
TO MEXICO AS SCHEDULED	1,500,002	1,500,000			1,500,000
MEXICO IN EXCESS OF TREATY	21,599	21,599			116,342
BYPASS PURSUANT TO MINUTE 242	105,455	105,455			108,426
TOTAL LOWER BASIN & MEXICO	9,101,818	9,101,819			8,789,273

- 1/ Incorporates Jan-Dec USGS monthly data and 73 daily reporting stations which may be revised after provisional data reports are distributed by the USGS. Use to date estimated for users reporting monthly and annually.
- 2/ California 2007 basic use apportionment of 4.4 maf has been adjusted for approved paypacks.
- 3/ Includes unmeasured returns based on estimated consumptive use/diversion ratios by user from studies provided by Arizona Dept. of Water Resources, Colorado River Board of California, and Reclamation.



Graph notes: Jan 1 forecast use is scheduled use in accordance with the Annual Operating Plan's state entitlements, available unused entitlements, and over-run paybacks. A downward sloping line indicates use at a lower rate than scheduled, upward sloping is above schedule, and a flat line indicates a use rate equal to schedule. Lower priority users such as CAP, MWD, and Robt.B.Griffith may adjust use rates to meet state entitlements as higher priority use deviates from schedule. Abrupt changes in the forecast use line may be due to a diversion schedule change or monthly updating of provisional realtime diversions.

CALIFORNIA WATER USERS
FORECAST OF END OF YEAR CONSUMPTIVE USE
FORECAST BASED ON USE TO DATE AND APPROVED WATER ORDERS

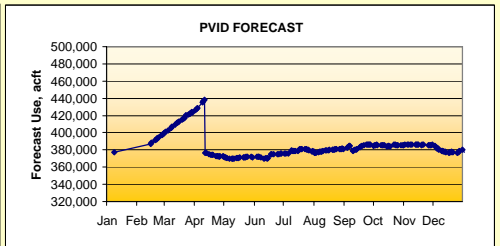
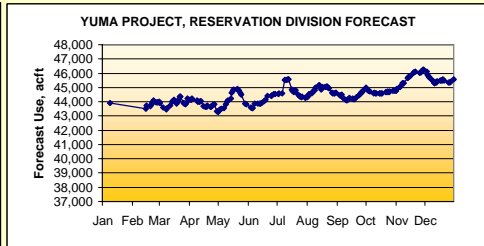
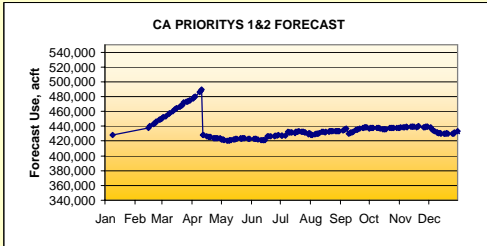
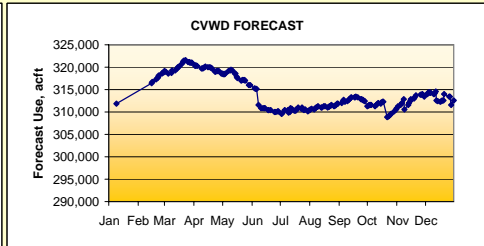
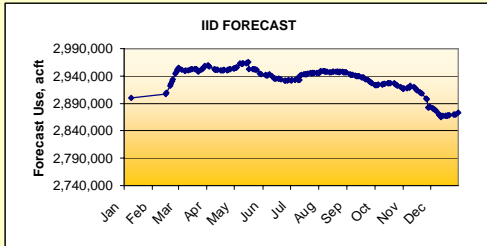
WATER USER	Use To Date CY2007	Forecast Use CY2007	Approved Use CY2007	Excess to Schedule CY2007	Historic Use CY2005	Diversion To Date CY2007	Forecast Diversion CY2007	Sched. Diversion CY2007	Excess To Schedule CY2007	Historic Diversion CY2005
CALIFORNIA PUMPERS	3,392	3392	3,392	0	5,062	6,134	6,134	6,134		6,347
FORT MOJAVE INDIAN RESERVATION, CA	11,320	11,318	8,995	2,323	8,773	21,042	21,042	16,720	4,322	16,307
CITY OF NEEDLES (includes LCWSP use)	1,764	1764	1,764	0	1,957	2,700	2,700	2,700	0	2,461
METROPOLITAN WATER DISTRICT	713,456	713,456	692,000	21,456	875,252	716,289	716,289	695,000	21,289	879,704
COLORADO RIVER INDIAN RESERV., CA	4,000	4000	5,299	-1,299	3,921	9,345	9,345	9,345	0	6,914
PALO VERDE IRRIGATION DISTRICT	375,347	375,347	386,046	-10,699	324,939	917,090	917,090	931,779	-14,689	800,460
YUMA PROJECT RESERVATION DIVISION	46,127	46,127	43,932	2,195	39,878	87,936	87,936	94,120	-6,184	83,340
YUMA PROJECT ISLAND PUMPERS	7,304	7304	7,304	0	5,904	13,207	13,207	13,207	0	13,207
YUMA PROJECT RANCH 5	942	942	943	-1	554	1,704	1,704	1,705	-1	1,240
IMPERIAL IRRIGATION DISTRICT	2,872,178	2,872,178	2,866,200	5,978	2,756,846	2,951,932	2,951,932	2,961,100	-9,168	2,860,526
SALTON SEA SALINITY MANAGEMENT	23,306	23,306	23,285	21	15,000	23,871	23,871	24,041	-170	
COACHELLA VALLEY WATER DISTRICT	312,647	312,647	310,300	2,347	304,768	321,868	321,868	318,095	3,773	316,479
OTHER LCWSP CONTRACTORS	752	752	752	0	530	1,003	1,003	1,003	0	731
CITY OF WINTERHAVEN	70	70	70	0	70	104	104	104	0	104
CHEMEHUEVI INDIAN RESERVATION	810	810	6,101	-5,291	804	11,340	11,340	11,340	0	1,496
TOTAL CALIFORNIA	4,373,415	4,373,413			4,344,258	5,085,565	5,085,565	5,086,393	-828	4,989,316

CALIFORNIA ADJUSTED APPORTIONMENT CALCULATION

California Basic Apportionment	4,400,000
Paybacks for 01-02 Obligations	-43,931
Early Payback of 2006 IOPP Overrun	-2,188
LCWSP Underpumping	100
Re-regulatory Water Back to the System (MWD)	-21,649
Re-regulatory Water Back to the System (IID)	-2,356
MWD recovery of Interstate Underground Storage from Arizona	16,804
System Conservation Created in California	-7,000
Total State Adjusted Apportionment	4,339,780
Excess to Total State Adjusted Apportionment	33,633

NOTES:

CVWD diversion schedule based on CVWD diversion schedule dated 12/27/2007. Approved 5/30/2007.
MWD diversion schedule dated 10/14/2007. Schedule includes LCWSP water available to MWD. MWD's original diversion schedule of 645,000 af was approved 5/30/2007.
MWD has also been approved to divert any California unused apportionment as reflected in this forecast.
IID diversion schedule dated 10/8/2007.
PVID diversion schedule dated 10/10/2007.
MWD/IID Conservation Agreement schedule provided by IID 10/2/2006
Priority 3B Mesa Lands schedule (11,460 acft) dated 9/25/2006.
Yuma Island assumed to be included in Priority 2.



U.S. BUREAU OF RECLAMATION
LOWER COLORADO REGION
PROVISIONAL CY2007

ARIZONA WATER USERS

FORECAST OF END OF YEAR CONSUMPTIVE USE

FORECAST BASED ON USE TO DATE AND APPROVED WATER ORDERS

WATER USER	Use To Date CY2007	Forecast Use CY2007	Sched. Use CY2007	Excess to Schedule CY2007	Historic Use CY2005	Diversion To Date CY2007	Forecast Diversion CY2007	Sched. Diversion CY2007	Excess To Schedule CY2007	Historic Diversion CY2005
ARIZONA PUMPERS	18,264	18,264	18,264		18,515	28,099	28,099	28,099		26,297
LAKE MEAD NAT'L RECREATION AREA, AZ	285	285	345	-60	261	285	285	345	-60	261
DAVIS DAM PROJECT	1	1	1		18	36	36	36		18
BULLHEAD CITY	7,717	7,717	8,522	-805	7,313	11,518	11,518	12,720	-1,202	10,915
MOHAVE WATER CONSERVATION	531	531	531		634	793	793	793		945
BROOKE WATER (CONSOLIDATED)	293	293	293		297	437	437	437		444
MOHAVE VALLEY I. & D. DISTRICT	19,135	19,135	22,135	-3,000	17,455	35,437	35,437	40,991	-5,554	32,326
FORT MOJAVE INDIAN RESERVATION, AZ	37,399	37,400	40,905	-3,505	39,076	69,256	69,256	75,750	-6,494	72,364
GOLDEN SHORES WATER CONSERV. DIST.	360	360	360		384	538	538	538		573
HAVASU NATIONAL WILDLIFE REFUGE	4,962	4,962	3,559	1,403	4,081	41,363	41,363	41,800	-437	34,095
LAKE HAVASU CITY	9,826	9,826	10,248	-422	7,928	15,851	15,851	16,529	-678	12,787
CENTRAL ARIZONA PROJECT	1,610,753	1,610,753		See note below	1,319,871	1,610,753	1,610,753	1,594,517	16,236	1,319,871
TOWN OF PARKER	398	398	404		347	938	938	1,045		860
COLORADO RIVER INDIAN RESERV., AZ	351,629	351,629	374,695	-23,066	329,111	600,992	600,992	661,700	-60,708	577,870
EHRNBURG IMPROVEMENT ASSN.	357	357	357		329	499	499	499		461
CIBOLA VALLEY IRRIGATION DISTRICT	19,348	19,348	19,348	0	19,181	27,060	27,060	27,060	0	26,828
CIBOLA NATIONAL WILDLIFE REFUGE	10,334	10,334	10,334		6,812	16,668	16,668	16,668		10,987
IMPERIAL NATIONAL WILDLIFE REFUGE	5,233	5,233	5,233		1,188	8,441	8,441	8,441		1,917
YUMA PROVING GROUND	713	713	614	99	600	713	713	614	99	600
GILA MONSTER RANCH	5,564	5,564	4,834	730	4,744	9,918	9,918	8,550	1,368	8,539
WELLTON MOHAWK I. & D. DISTRICT	272,545	272,545	278,000	-5,455	236,323	420,266	420,266	424,998	-4,732	372,370
CITY OF YUMA	15,137	15,137	20,144	-5,007	17,320	24,649	24,649	32,000	-7,351	28,724
MARINE CORPS AIR STATION (YUMA)	1,654	1,654	2,010	-356	1,789	1,654	1,654	2,010	-356	1,789
SOUTHERN PACIFIC COMPANY	24	24	29		24	48	48	48		48
YUMA MESA FRUIT GROWERS ASSN.	0	0	0		1	0	0	0		1
UNIVERSITY OF ARIZONA	520	520	662		537	520	520	662		537
YUMA UNION HIGH SCHOOL.	231	231	117		157	310	310	156		212
CAMILLE, ALEC. JR.	0	0	0		1	0	0	0		1
DESERT LAWN MEMORIAL	0	0	85		99	0	0	121		140
NORTH GILA VALLEY IRRIGATION DIST.	13,409	13,409	12,221	1,188	12,408	47,536	47,536	49,806	-2,270	44,827
YUMA IRRIGATION DISTRICT	37,990	37,991	41,370	-3,379	31,324	71,435	71,435	74,082	-2,647	65,098
YUMA MESA I. & D. DISTRICT	91,964	91,964	127,939	-35,975	104,970	206,533	206,533	230,000	-23,467	198,276
UNIT "B" I. & D. DISTRICT	15,741	15,741	20,078	-4,337	13,997	29,447	29,447	32,900	-3,453	23,944
FORT YUMA INDIAN RESERVATION	623	623	910	-287	--	874	874	1,400	-526	--
YUMA COUNTY WATER USERS ASSOCIATION	243,430	243,430	234,592	8,838	227,658	349,060	349,060	374,000	-24,940	344,433
COCOPA INDIAN RESERVATION	3,404	3,404	4,298	-894	3,563	3,485	3,485	6,550	-3,065	3,661
YUMA AREA OFFICE, USBR	1,184	1,184	1,184	0	153	1,184	1,184	1,184	0	1,186
RETURN FROM SOUTH GILA WELLS	0	0	0		0					0
ALL OTHER ARIZONA USERS	0	0	0		0	0	0	0		0
TOTAL ARIZONA	2,800,958	2,800,961	2,782,590		2,428,469	3,636,596	3,636,596	3,767,049	-130,237	3,224,205
ARIZONA ADJUSTED APPORTIONMENT CALCULATION										
Arizona Basic Apportionment		2,800,000								
Payback of IOPP overruns		-606								
Intentionally Created Unused Apportionment for MWD		-16,804								
Total State Adjusted Apportionment		2,782,590								
Excess to Total State Adjusted Apportionment		18,371								
CAP	1,610,753	1,610,753	1,517,966		1,319,871		1,610,753	1,594,517		1,319,871
ALL OTHERS	1,190,205	1,190,208	1,264,624		1,108,598		2,025,843	2,172,532		1,904,334
YUMA MESA DIVISION, GILA PROJECT	143,363	143,364	178,927	-35,563	148,702		325,504			308,201

NOTES:

CAP diversion schedule of 12/6/2007. CAP is allowed to adjust their pumping to keep Arizona's total forecast use at 2.782 maf with adjustment for overruns.

U.S. BUREAU OF RECLAMATION
LOWER COLORADO REGION
PROVISIONAL CY2007

NEVADA WATER USERS

FORECAST OF END OF YEAR CONSUMPTIVE USE

FORECAST BASED ON USE TO DATE AND APPROVED WATER ORDERS

WATER USER	Use To Date CY2007	Forecast Use CY2007	Approved Use CY2007	Excess to Schedule CY2007	Historic Use CY2005	Diversion To Date CY2007	Forecast Diversion CY2007	Sched. Diversion CY2007	Excess To Schedule CY2007	Historic Diversion CY2005
ROBT. B. GRIFFITH WATER PROJ. (SNWS)	484,304	484,304	486,177	-1,873	457,287	484,304	484,304	483,143	1,161	457,287
LAKE MEAD NAT'L RECREATION AREA, NV.	813	813	842	-29	994	813	813	842	-29	994
BASIC MANAGEMENT INC.	5,696	5,696	6,388	-692	5,820	5,696	5,696	6,388	-692	5,820
CITY OF HENDERSON (BMI DELIVERY)	14,751	14,751	14,157	594	12,573	14,751	14,751	14,157	594	12,573
CITY OF BOULDER CITY AT HOOVER DAM	0	0	0	0	0	0	0	0	0	0
NEVADA STATE DEPT. OF FISH & GAME	10	12	12	0	10	1,359	1,359	1,401	-42	2,562
PACIFIC COAST BUILDING PRODUCTS INC.	852	852	837	15	920	852	852	837	15	920
BOULDER CANYON PROJECT	46	46	46	0	35	81	81	81	0	72
SOUTHERN CALIFORNIA EDISON	396	396	335	61	12,401	396	396	335	61	12,401
BIG BEND WATER DISTRICT	2,027	2,027	1,998	29	1,997	4,653	4,653	4,809	-156	4,640
FT. MOJAVE INDIAN TRIBE	2,932	2,932	4,020	-1,088	3,605	4,377	6,000	6,000	0	5,382
LAS VEGAS WASH RETURN FLOWS	-211,438	-211,438	-214,812	3,374	-203,864					0
ALL OTHER NEVADA USERS	0	0	0	0	0	0	0	0	0	0
TOTAL NEVADA	300,389	300,391	300,000	391	291,778	517,282	518,905	517,993	912	502,651
Total State Adjusted Apportionment			300,000							
Excess to Total State Adjusted Apportionment				391						
SNWS	272,866	272,866			253,423		484,304			457,287
ALL OTHERS	27,523	27,525			38,355		34,601			45,364
NEVADA USES ABOVE HOOVER	295,034	295,036			273,775		507,856			480,228
NEVADA USES BELOW HOOVER	5,355	5,355			18,003		11,049			22,423

NOTES:

SNWS diversion schedule dated 9/27/2007. Approved 12/27/2006.